GOLDENDALE CITY COUNCIL
REGULAR MEETING
AUGUST 3, 2026
6:00 PM

NOTE: THIS MEETING IS BEING HELD IN PERSON OR CAN BE ACCESSED REMOTELY BY TELEPHONE AND ZOOM VIDEO. TO PARTICIPATE VIA ZOOM, YOU WILL NEED TO CALL 415-762-9988. THE MEETING ID NUMBER IS 373 290 5204. YOU WILL BE ABLE TO CALL IN AT 5:45. YOU CAN FIND THE INSTRUCTIONS FOR ZOOM ON THE WEBSITE.

A. Call to Order
   a. **Pledge of Allegiance by Mayor for the day Jaycee & Andi Barnes**

B. Roll Call

C. Closed Public Comment (Agenda Business Only, comments limited to 3 minutes)

D. Public Hearing

E. Agenda
   1. Approval of Agenda
   2. Consent Agenda
      a. Approval of Minutes   c. Payroll
      b. Claims   d. Other

F. Presentations
   1. Second Quarter 2026 Review by Sarah Kazcmarek

G. Department Reports

H. Council Business

I. Resolutions

J. Ordinances

K. Report of Officers - Council, Mayor, City Administrator

L. Open Public Comment – 3 Minute Limit

M. Executive Session

N. Adjournment

NEXT REGULAR COUNCIL MEETING WILL BE ON AUG 17, 2026 AT 6:00 PM.

AGENDA TITLE: **CONSENT AGENDA**

DATE: **AUGUST 3, 2026**

ACTION REQUIRED:

ORDINANCE________________ COUNCIL INFORMATION_____X_____

RESOLUTION________________ OTHER____________________________

MOTION_________X_________

EXPLANATION:
The consent agenda includes the following:
Minutes of the July 20, 2026 regular council meeting, first pay period July checks # 61099 – 61108, 902043 direct deposit July 24, 2026 in the amount of $176,089.34, July 28, 2026 claims checks # 61093 – 61098, 61109 - 61142 in the amount of $197,556.29.

FISCAL IMPACT:
Payroll checks in the amount of $176,089.34, claims checks in the amount of $197,556.29.

ALTERNATIVES:
Approve the consent agenda.
Remove certain items from the consent agenda for further discussion.

STAFF RECOMMENDATION:
Approve the consent agenda

MOTION:

I MOVE TO APPROVE THE CONSENT AGENDA.

AGENDA TITLE: CONSENT AGENDA

DATE: AUGUST 3, 2026

ACTION REQUIRED:

ORDINANCE________________ COUNCIL INFORMATION______X_____

RESOLUTION________________ OTHER___________________________

MOTION_________X__________

EXPLANATION:
The consent agenda includes the following:
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FISCAL IMPACT:
Payroll checks in the amount of $176,089.34, claims checks in the amount of $197,556.29.

ALTERNATIVES:
Approve the consent agenda.
Remove certain items from the consent agenda for further discussion.

STAFF RECOMMENDATION:
Approve the consent agenda

MOTION:

I MOVE TO APPROVE THE CONSENT AGENDA.

GOLDENDALE CITY COUNCIL
REGULAR MEETING
July 20, 2026
6:00 PM

Mayor Dave Jones called to order the regular meeting of the Goldendale City Council followed by the Pledge of Allegiance.

ROLL CALL
Council Present: Mayor Dave Jones (Not voting), Council Member Loren Meagher, Council Member Brian Paul, Council Member Andy Halm, Council Member Danielle Clevidence, Council Member Nathaniel Hill

Motion: I move to excuse Council Member Steve Johnston and Council Member Theone Wheeler, **Action:** Motion, **Moved by** Council Member Danielle Clevidence, **Seconded by** Council Member Andy Halm
Motion Passed Unanimously

Staff Present (Not Voting): City Administrator Sandy Wells, Clerk Treasurer Shelly Enderby, Police Chief Mike Smith, Fire Chief Noah Halm

Theone Wheeler joined the meeting via Zoom at 6:02pm

CLOSED PUBLIC COMMENT
Larry Hoctor – Goldendale – Against allowing ADU's in back yards. A solution could be to establish an area in town and lower the lot size to facilitate those smaller buildings.

Public Hearing
No Public Hearing

AGENDA AND CONSENT AGENDA
Motion: I move to approve the agenda and consent agenda, **Action:** Motion, **Moved by** Council Member Brian Paul, **Seconded by** Council Member Danielle Clevidence
Motion Passed Unanimously

PRESENTATIONS
No Presentations

DEPARTMENT REPORTS

Fire Chief Noah Halm – Reminder that the burn ban is in effect

Police Chief Mike Smith – The Police Department has been busy, and all the recent events went well

City Administrator Sandy Wells – In the upcoming months we will be review the Critical Areas Ordinance. We have a meeting with Facet tomorrow I believe he is done with the updating then next is a SEPA and Public Hearing along with some other things to satisfy that. We also need to start working on our Fee Schedule

A Budget Committee Meeting was scheduled for July 27th at 6:30pm to discuss the Fee Schedule

Mayor Dave Jones – Shared a letter from Dept of Ecology that the Wastewater Treatment Plant received for the sixth consecutive year the 2025 Outstanding Performance Award. At the last council meeting I was asked what the cost of the water/sewer rate study was, it was **$33,000**. At the next council meeting the information will be available for the East Broadway parking review.

COUNCIL BUSINESS

1.Professional Services Agreement with Precision Approach Engineering by Mayor Dave Jones – The scope of services for the five-year consultant Professional Services Agreement with Precision Approach Engineer is to utilize professional airport consulting, planning, and engineering assistance to be accomplished over the course of one or more projects and seeking to obtain airport consulting, planning and engineering services from Precision Approach Engineering.

Motion: I move to authorize the mayor to execute an agreement with Precision Approach Engineering for Airport Consultant Services, **Action:** Motion, **Moved by** Council Member Brian Paul, **Seconded by** Council Member Nathaniel Hill
Motion Passed Unanimously

2.**Task Order No 2026-1- Airport Widening Phase 1 by Mayor Dave Jones –** Regarding the culvert extension engineering design for the Airport Widening Project. The scope of services for task order #1 includes preparing design, plans, specifications, and cost estimates to extend the existing midfield drainage culvert to support future runway safety area and widening of the runway as described in the agreement. The city received a grant from the Washington State Department of Transportation in the amount of $71,250 with a match of $3,750 that was previously approved by the council

Corley McFarland - The culmination of all this work will allow for the widening of the runway to meet Federal Aviation Administration standards. That will take the runway pavement from 40 feet wide to 60 feet wide and will also widen what the FAA calls the runway safety area which is a well graded area off the sides of the runway that can support an aircraft in the event of an incident where the aircraft departs from the pavement.

Motion: I move to authorize the mayor to execute an agreement with Precision Approach Engineering for designing and planning for airport improvements in the amount not to exceed $75,000, **Action:** Motion, **Moved by** Council Member Danielle Clevidence, **Seconded by** Council Member Brian Paul
Motion Passed Unanimously

3.**Email from Council Member Loren Meagher regarding ADU** – Council found the information useful and asked for city staff to contact neighboring jurisdictions for collaboration feedback

Building Official Robert Thompson – You are required to have plans for an accessory building but not required to have stamped engineered drawings as policy right now for a R1.

RESOLUTIONS

No Resolutions

ORDINANCES

Ord No. 1557 – Amending Chapter 17.04 to add Accessory Dwelling Units for its 2nd reading by Mayor Dave Jones – The Ordinance Committee along with the Building Department have been working on adopting an accessory dwelling unit code to the City's Municipal Codes

Motion: I move to adopt Ordinance No. 1557 amending Chapter 17.04 of the Goldendale Municipal Code and Adding Defined Terms for Accessory Dwelling Unit, Living Area, and Short-Term Rentals for its second reading, **Action:** Motion, **Moved by** Council Member Danielle Clevidence, **Seconded by** Council Member Brian Paul
Motion passed unanimously

Ord No. 1558 – Adopting 17.68 – Regulating Accessory Dwelling Units for its 2nd reading by Mayor Dave Jones - The Ordinance Committee along with the Building Department have been working on adopting an accessory dwelling unit code to the City's Municipal Codes

Council Member Loren Meagher – With the new information for the opportunity to collaborate with other communities in the gorge we should hold off on moving this forward for a couple of weeks

The council discussed this and a majority decided to move forward and make additional changes later if needed

Motion: I move to adopt Ordinance No. 1558 Adopting Chapter 17.68 of the Goldendale Municipal Code Regulating Accessory Dwelling Units for its second reading, **Action:** Motion, **Moved by** Council Member Danielle Clevidence, **Seconded by** Council Member Nathaniel Hill
Ayes: Council Member Brian Paul, Council Member Andy Halm, Council Member Danielle Clevidence, Council Member Nathaniel Hill, Council Member Theone Wheeler
Nays: Council Member Loren Meagher,
Abstain: None
Motion Passed (**summary**: Ayes = 5 Nays =1, Abstain =0)

REPORT OF OFFICERS

Council Member Nathaniel Hill – Asked the Mayor if he would be willing to reach out to each of the listed regional contacts to gather feedback and bring that information to the Ordinance Committee

Council Member Danielle Clevidence – Great job to Wastewater Treatment Plant for the award. Thanked everyone involved with Community Days

Council Member Andy Halm – Updated council on the Pride Event that was held in Goldendale this weekend

Council Member Brian Paul – Thanked everyone that contributed to community days there was a lot of positive feedback

Council Member Loren Meagher – Had a citizen that expressed the blocked pedestrian access from outdoor dining barriers. We need to provide an ADA access path on our sidewalks

Building Official Robert Thompson – On our permits we do require 44 inches from the curb and their gate. It does need to be configured differently because of the benches and trees

Police Chief Mike Smith – The vendors are complying because I have measured that to make sure they are compliant. The problem is trucks that park over the curb line into the walking space. There are a couple businesses that do this regularly, it might need to be addressed that permanent outside areas are set up

City Staff agreed to look into the issue and try to find a solution to guarantee accessible pathways

Council Member Theone Wheeler – Thanked everyone who helped with Community Days

Mayor Dave Jones – Thanked everyone that participated in Community Days it was really a community effort. Every department within the city played a role. On Friday there was an oil spill incident on Columbus right before the lawnmower racing was about to start. Ben and Alex with Public Works started working on spreading out the absorbing materials and getting the street sweeper ready. Chief Smith and Chief Halm coordinated with the organizers of the lawnmower event and relocated them to West Court Street. Alex came back out at 11pm to sweep the street one more time for the parade on Saturday

OPEN PUBLIC COMMENT
Larry Hoctor – Goldendale – City needs to address the oversized trucks that park on Main St by installing signs that say no vehicles over 21-foot OVL

Ken McKune – Goldendale – Questioned that it was actually the 100th Community Days and the large increase in water bills that make it hard to keep your lawns green. Will the city be selling water to data centers? Thanked everyone for doing a wonderful job and for Community Days being a success

Mayor Dave Jones – The information came from the Klickitat County Historical Society and there are no plans on selling water to data centers

Council Member Loren Meagher - would like to revisit the water rate study to verify if our rates are where they should be

Building Official Robert Thompson – RCAC might be an option to explore for potential assistance or a resource for the rate study

EXECUTIVE SESSION
No Executive Session

ADJOURNMENT
7:00 PM

Motion: I motion to Adjourn the meeting, Action: Motion, Moved by Council Member Loren Meagher, Seconded by Council Member Andy Halm.
Motion passed unanimously.

Dave Jones, Mayor

Shelly Enderby

Shelly Enderby, Clerk Treasurer

Register

Fiscal: 2026
Deposit Period: 2026 - July 2026
Check Period: 2026 - July 2026 - 2nd Council July 2026

Number	Name	Print Date	Clearing Date	Amount
1st Security Bank of Washington	**20016310**			
Check				
61093	Goldendale Kiwanis	7/16/2026		$1,403.58
61094	AT&T Mobility	7/16/2026		$1,788.34
61095	Byrnes Oil Company Inc	7/20/2026		$2,777.69
61096	Avista Utilities	7/20/2026		$248.66
61097	Crafco Inc	7/20/2026		$667.74
61098	Danielle Clevidence	7/20/2026		$747.55
61109	Vimly Benefit Solutions Inc	7/21/2026		$2,158.05
61110	AT&T Mobility	7/27/2026		$147.44
61111	Umpqua Bank	7/27/2026		$8,108.61
61112	Daniel Wedgwood	7/27/2026		$136.00
61113	WA St Dept of Ecology	7/28/2026		$82,100.75
61114	Akins Fresh Market	8/3/2026		$18.93
61115	Bishop Sanitation Inc	8/3/2026		$75.00
61116	Center Electric Inc	8/3/2026		$745.88
61117	Central Klickitat Parks & Recreation District	8/3/2026		$600.00
61118	Christopher R Lanz Law Office LLC	8/3/2026		$3,340.00
61119	Clifford & Martin Inc	8/3/2026		$158.60
61120	Elaine Harvey	8/3/2026		$1,000.00
61121	Environmental Resource Associates	8/3/2026		$2,007.06
61122	Ford Motor Credit Company LLC	8/3/2026		$4,980.00
61123	Geosyntec Consultants Inc	8/3/2026		$13,029.00
61124	Goldendale Chamber	8/3/2026		$11,774.42
61125	Goldendale Sentinel	8/3/2026		$147.00
61126	H.D. Fowler	8/3/2026		$9,961.22
61127	Hach Company	8/3/2026		$104.79
61128	Helena Agri-Enterprises LLC	8/3/2026		$897.79
61129	Hood River Sand Gravel & Ready Mix	8/3/2026		$2,297.25
61130	IBS Incorporated	8/3/2026		$750.03
61131	JTI The Dalles	8/3/2026		$256.91
61132	Klickitat County Auditor	8/3/2026		$19.00
61133	Klickitat County Health Dept	8/3/2026		$140.00
61134	Lori Lynn Hoctor Attorney at Law	8/3/2026		$1,275.00
61135	MES Service Company, LLC	8/3/2026		$13,675.67
61136	Pioneer Surveying & Engineering Inc	8/3/2026		$14,035.00
61137	Quadient Leasing USA Inc	8/3/2026		$468.53
61138	RH2 Engineering Inc	8/3/2026		$1,462.16

Number	Name	Print Date	Clearing Date	Amount
61139	Richard Lundin	8/3/2026		$1,000.00
61140	SealMaster Portland	8/3/2026		$11,504.26
61141	SWS Equipment	8/3/2026		$141.89
61142	Uline	8/3/2026		$1,406.49
		Total	**Check**	**$197,556.29**
		Total	**20016310**	**$197,556.29**
		Grand Total		**$197,556.29**

CITY OF GOLDENDALE
CLAIMS REGISTER

I, the undersigned, do hereby certify that the materials have been furnished, the services rendered, or the labor performed as shown on Check numbers 61093 through 61098, 61109 through 61142 in the amount of $197,556.29, and unpaid obligations against the City of Goldendale, Washington and that I am authorized to certify said claims.

DATED this 28th day of July, 2026.

Shelly Enderby

Shelly Enderby, Clerk-Treasurer

Register Activity

Fiscal: 2026
Period: 2026 - July 2026
Council Date: 2026 - July 2026 - 2nd Council July 2026

Reference	Date	Amount	Notes
Reference Number: 61093	**Goldendale Kiwanis**	**$1,403.58**	
Invoice - 7/16/2026 9:53:53 AM	7/16/2026	$647.00	2026 Reimbursement for Community Days Advertising
Invoice - 7/16/2026 9:54:54 AM	7/16/2026	$606.58	2026 Reimbursement for Community Days Banner
Invoice - 7/16/2026 9:56:19 AM	7/16/2026	$50.00	2026 Reimbursement for Community Days Gazebo Rental
Invoice - 7/16/2026 9:56:42 AM	7/16/2026	$100.00	2026 Reimbursement for Community Days Booth Rental
Reference Number: 61094	**AT&T Mobility**	**$1,788.34**	
287322322398X07132026	7/5/2026	$1,067.75	Cell Phones
287322322615X07132026	7/5/2026	$720.59	Cell Phones
Reference Number: 61095	**Byrnes Oil Company Inc**	**$2,777.69**	
CL101229	7/15/2026	$2,777.69	
Reference Number: 61096	**Avista Utilities**	**$248.66**	
Invoice - 7/20/2026 10:21:03 AM	7/20/2026	$248.66	Utilities
Reference Number: 61097	**Crafco Inc**	**$667.74**	
9403730206	5/27/2026	$667.74	Detack
Reference Number: 61098	**Danielle Clevidence**	**$747.55**	
Invoice - 7/20/2026 5:20:26 PM	7/20/2026	$747.55	Reimbursement for AWC Conference
Reference Number: 61109	**Vimly Benefit Solutions Inc**	**$2,158.05**	
Invoice - 7/21/2026 4:40:55 PM	7/21/2026	$2,158.05	Employee Benefits
Reference Number: 61110	**AT&T Mobility**	**$147.44**	
287258483135X07182026	7/10/2026	$147.44	Chlorination Station
Reference Number: 61111	**Umpqua Bank**	**$8,108.61**	
Invoice - 7/27/2026 4:12:44 PM	7/27/2026	$8,108.61	Credit Cards
Reference Number: 61112	**Daniel Wedgwood**	**$136.00**	
Invoice - 7/27/2026 5:40:20 PM	7/27/2026	$136.00	CDL Renewal Reimbursement

Reference	Date	Amount	Notes
Reference Number: 61113	**WA St Dept of Ecology**	**$82,100.75**	
LN-000005439	6/3/2026	$82,100.75	Little Klickitat River Sewer Project
Reference Number: 61114	**Akins Fresh Market**	**$18.93**	
016915	7/11/2026	$18.93	Trash Bags for Community Days
Reference Number: 61115	**Bishop Sanitation Inc**	**$75.00**	
I22843	7/20/2026	$75.00	Airport Portable
Reference Number: 61116	**Center Electric Inc**	**$745.88**	
R5169	7/22/2026	$745.88	Lift Station Pump
Reference Number: 61117	**Central Klickitat Parks & Recreation District**	**$600.00**	
Invoice - 7/28/2026 8:31:48 AM	7/28/2026	$600.00	2026 Community Days
Reference Number: 61118	**Christopher R Lanz Law Office LLC**	**$3,340.00**	
5A0067085	7/20/2026	$120.00	Kristy Posey
5A0480743	7/20/2026	$200.00	Jayden Schultz
5A0029931	7/20/2026	$450.00	Maria Ross
5A0071442	7/20/2026	$240.00	Malynda Belvedere
5A0128218	7/20/2026	$1,410.00	Myra Fehr
5A0868628	7/20/2026	$140.00	Malynda Belvedere
8Z0173035	7/20/2026	$100.00	Jefrey Moss
T00278754, T00278751, T00291653	7/20/2026	$420.00	Milo Budd
T00331551	7/20/2026	$260.00	Gwynn Smith
Reference Number: 61119	**Clifford & Martin Inc**	**$158.60**	
1413252	6/2/2026	$68.56	Water
1420281	6/30/2026	$77.12	Water
1424528	6/30/2026	$12.92	Cooler Rent
Reference Number: 61120	**Elaine Harvey**	**$1,000.00**	
1001	7/23/2026	$1,000.00	2026 Community Days
Reference Number: 61121	**Environmental Resource Associates**	**$2,007.06**	
152051	7/20/2026	$2,007.06	Supplies
Reference Number: 61122	**Ford Motor Credit Company LLC**	**$4,980.00**	
1783963	7/28/2026	$4,980.00	F-550
Reference Number: 61123	**Geosyntec Consultants Inc**	**$13,029.00**	
IC12323	7/15/2026	$13,029.00	ASR Prog Eval and Aquifer Testing

Reference	Date	Amount	Notes
Reference Number: 61124	**Goldendale Chamber**	**$11,774.42**	
1718	7/10/2026	$2,564.42	June 2026 Reimbursement
1719	7/10/2026	$9,210.00	Welcome Sign
Reference Number: 61125	**Goldendale Sentinel**	**$147.00**	
159103	7/1/2026	$78.00	Public Hearing ADU
159104	7/1/2026	$69.00	SEPA 26-02
Reference Number: 61126	**H.D. Fowler**	**$9,961.22**	
17367666	7/14/2026	$2,989.96	Injection Quil
17374466	7/21/2026	$6,971.26	Water Parts
Reference Number: 61127	**Hach Company**	**$104.79**	
15077290	7/9/2026	$104.79	Parts
Reference Number: 61128	**Helena Agri-Enterprises LLC**	**$897.79**	
169559023	7/22/2026	$897.79	Spray
Reference Number: 61129	**Hood River Sand Gravel & Ready Mix**	**$2,297.25**	
4152672	7/1/2026	$2,297.25	Concrete
Reference Number: 61130	**IBS Incorporated**	**$750.03**	
911625-1	7/9/2026	$750.03	Supplies
Reference Number: 61131	**JTI The Dalles**	**$256.91**	
D40784	7/23/2026	$256.91	Parts
Reference Number: 61132	**Klickitat County Auditor**	**$19.00**	
1173065	7/7/2026	$19.00	Release of Lien/ Bartsmess
Reference Number: 61133	**Klickitat County Health Dept**	**$140.00**	
INV00014-0726	3/28/2026	$140.00	Bacteria Sample
Reference Number: 61134	**Lori Lynn Hoctor Attorney at Law**	**$1,275.00**	
5A0071446	7/14/2026	$225.00	Daniel abundis
6A0160494	7/14/2026	$300.00	Scott Perry
T00280363	7/14/2026	$750.00	Vicki Skidmore
Reference Number: 61135	**MES Service Company, LLC**	**$13,675.67**	
IN2549423	7/17/2026	$8,968.22	2026 Turnouts
IN2551458	7/21/2026	$1,176.95	2026 Turnouts
IN2554106	7/24/2026	$3,530.50	Matex Hose
Reference Number: 61136	**Pioneer Surveying & Engineering Inc**	**$14,035.00**	
25-902-15	6/30/2026	$13,555.00	Darland Reconstruction

Reference	Date	Amount	Notes
Reference Number: 61136	**Pioneer Surveying & Engineering Inc**	**$14,035.00**	
26-901-8	6/30/2026	$480.00	WPT Exhibit
Reference Number: 61137	**Quadient Leasing USA Inc**	**$468.53**	
Q2450070	7/12/2026	$468.53	Postage Machine Lease
Reference Number: 61138	**RH2 Engineering Inc**	**$1,462.16**	
107711	7/20/2026	$1,462.16	SCADA Support
Reference Number: 61139	**Richard Lundin**	**$1,000.00**	
Invoice - 7/28/2026 11:11:25 AM	7/28/2026	$1,000.00	August 2026 Airport Manager Payment
Reference Number: 61140	**SealMaster Portland**	**$11,504.26**	
66909	7/20/2026	$11,504.26	Supplies for Pickleball Court
Reference Number: 61141	**SWS Equipment**	**$141.89**	
P35281SPO	7/20/2026	$141.89	Sensor
Reference Number: 61142	**Uline**	**$1,406.49**	
210576025	7/14/2026	$1,406.49	Supplies

Register

Number	Name	Fiscal Description	Cleared	Amount
61099	Steve Johnston	2026 - July 2026 - 2nd Council July 2026		$90.74
61100	American Family Life	2026 - July 2026 - 2nd Council July 2026		$209.20
61101	Deferred Comp Program	2026 - July 2026 - 2nd Council July 2026		$1,347.48
61102	Dept of Labor & Industries	2026 - July 2026 - 2nd Council July 2026		$3,426.69
61103	Dept of Retirement	2026 - July 2026 - 2nd Council July 2026		$12,863.49
61104	Employment Security - PFML	2026 - July 2026 - 2nd Council July 2026		$912.36
61105	Employment Security - WA Cares Fund	2026 - July 2026 - 2nd Council July 2026		$611.55
61106	Employment Security Department	2026 - July 2026 - 2nd Council July 2026		$223.07
61107	Vimly Benefit Solutions Inc	2026 - July 2026 - 2nd Council July 2026		$49,225.15
61108	Washington State Support Registry	2026 - July 2026 - 2nd Council July 2026		$148.87
902043	City of Goldendale	2026 - July 2026 - 2nd Council July 2026		$28,942.76
Direct Deposit Run - 7/21/2026	Payroll Vendor	2026 - July 2026 - 2nd Council July 2026		$78,087.98
				$176,089.34

AGENDA BILL: **F1**

AGENDA TITLE: **Second Quarter 2026 Budget Review**

DATE: **August 3, 2026**

ACTION REQUIRED:

ORDINANCE__________ COUNCIL INFORMATION____X____

RESOLUTION______________ OTHER_______________________

MOTION__________________

EXPLANATION:
Sarah Kazcmarek will be attending by zoom to give the 2nd quarter 2026 budget review

CITY OF GOLDENDALE

SECOND QUARTER REVIEW - 2026

2026 REVENUES – GENERAL FUND

- 2026 revenue collected is 47.99% of the budget compared to 48.20% collected in 2025.
- Actual revenue collected decreased 8.58% from prior year due to a decrease in retail sales taxes/criminal justice tax.

2026 REVENUES – GENERAL FUND

General Fund Revenue Source	2Q 2026 Actual	2026 Budget	2Q % of Budget	2Q 2025 Actual	2025 Budget	2Q % of Budget	2Q 2026 vs 2Q 2025
Regular Property Taxes	$ 641,610	$ 1,141,453	56.21%	$ 652,611	$ 1,152,280	56.64%	-1.69%
Retail Sales Taxes/Criminal Justice Tax	303,243	832,312	36.43%	587,656	824,750	71.25%	-48.40%
B&O Taxes	463,721	1,033,223	44.88%	385,357	721,670	53.40%	20.34%
Leasehold Taxes	1,053	1,500	70.23%	735	3,000	24.50%	43.32%
Licenses and Permits	53,840	73,170	73.58%	37,536	93,500	40.15%	43.44%
State and Federal Grants	-	40,000	0.00%	-	722,766	0.00%	0.00%
State Shared Revenues/Entitlements	149,870	251,560	59.58%	155,329	215,499	72.08%	-3.51%
General Government Charges	42,733	56,277	75.93%	28,139	62,000	45.39%	51.86%
Fines and Penalties	6,276	11,226	55.90%	5,613	30,000	18.71%	11.80%
Loan income - Bishop & Overdorf	19,746	39,493	50.00%	19,746	44,000	44.88%	0.00%
Interest, Lease and Restitution Income	36,869	101,650	36.27%	7,625	32,000	23.83%	383.52%
Total:	$ 1,718,962	$ 3,581,864	47.99%	1,880,347	3,901,465	48.20%	-8.58%

4 2026 EXPENDITURES – GENERAL FUND

- 2026 expenses were 51.21% of the budget compared to 50.32% expended in 2025 at the end of the 2nd quarter.
- Actual expenses decreased 5.96% from the prior year due to airport fuel system in 2025 that were not recurring in 2026.

2026 EXPENDITURES – GENERAL FUND

General Fund Department's	2Q 2026 Actual	2026 Budget	2Q % of Budget	2Q 2025 Actual	2025 Budget	2Q % of Budget	2Q 2026 vs 2Q 2025
Legislative	$ 15,070	$ 31,985	47.12%	$ 15,771	$ 13,883	113.60%	-4.44%
Judicial	81,190	167,900	48.36%	98,937	124,500	79.47%	-17.94%
Mayor	10,630	20,827	51.04%	10,353	16,475	62.84%	2.67%
Finance and Records Services	162,791	375,478	43.36%	253,816	393,212	64.55%	-35.86%
Legal	7,773	31,370	24.78%	15,378	25,750	59.72%	-49.45%
Employee Benefit Programs	13,546	25,986	52.13%	12,179	20,891	58.30%	11.23%
Facilities/Risk Management/Other	135,690	183,577	73.91%	143,050	135,100	105.88%	-5.15%
Administration	5,964	11,471	51.99%	5,623	10,506	53.52%	6.06%
Information Technology	18,485	31,497	58.69%	16,157	22,063	73.23%	14.41%
Law Enforcement	959,416	1,835,252	52.28%	792,791	1,452,823	54.57%	21.02%
Fire Department	145,481	271,869	53.51%	167,478	290,427	57.67%	-13.13%
Protective Inspections	67,451	177,630	37.97%	82,127	134,222	61.19%	-17.87%
Airport Facilities	52,016	57,743	90.08%	19,826	55,364	35.81%	162.36%
Animal Control	12,254	11,746	104.32%	11,269	34,547	32.62%	8.74%
Planning and Community Development	50,640	56,611	89.45%	25,871	59,916	43.18%	95.74%
Redemption of Debt	9,428	9,288	101.50%	9,497	9,289	102.24%	0.00%
Interest/Other/Transfer Out	48,821	207,863	23.49%	89,633	523,976	17.11%	0.00%
Airport Property Purchase	-	-	0.00%	-	360,000	0.00%	0.00%
Airport Fuel System	-	-	0.00%	92,566	114,000	81.20%	-100.00%
ARPA Funds Law Enforcement Operations	-	-	0.00%	48,175	-	100.00%	-100.00%
Total:	$ 1,796,645	$ 3,508,093	51.21%	$ 1,910,497	$ 3,796,944	50.32%	-5.96%

2026 REVENUES – UTILITY FUND

- 2026 revenue collected is 57.12% of the budget compared to 54.49% collected in 2025.
- Actual revenue collected decreased 29.74% from the prior year due to a decrease in infrastructure grants/loans.

7 2026 REVENUES – UTILITY FUND

Revenue Source	2Q 2026 Actual	2026 Budget	2Q % of Budget	2Q 2025 Actual	2025 Budget	2Q % of Budget	2Q 2026 vs 2Q 2025
Water/Sewer Fund 401							
Licenses and Permits	$ 46,000	$ 18,000	255.56%	$ 18,000	$ 20,000	90.00%	100.00%
Charges for Goods and Services	1,700,879	3,419,058	49.75%	1,513,683	2,890,282	52.37%	12.37%
Interest on Investments/ Seibert Lease	9,423	16,539	56.98%	8,269	11,000	75.18%	13.95%
Infrastructure Grants/Loans	261,850	79,422	329.69%	1,332,277	2,350,000	56.69%	-80.35%
Total:	$ 2,018,153	$ 3,533,019	57.12%	$ 2,872,229	$ 5,271,282	54.49%	-29.74%

2026 EXPENDITURES – UTILITY FUND

- 2026 expenses were 62.36% of the budget compared to 49.60% expended in 2025.
- Actual expenses decreased 21.07% from the prior year due to less funds spent on PWTF Water Project and WW Treatment Plant Improvements.

2026 EXPENDITURES – UTILITY FUND

Expenses:	2Q 2026 Actual	2026 Budget	2Q % of Budget	2Q 2025 Actual	2025 Budget	2Q % of Budget	2Q 2026 vs 2Q 2025
Water/Sewer Fund 401							
Water - Administration - General	$ 469,973	$ 784,125	59.94%	$ 346,280	$ 551,322	62.81%	35.72%
Water - Training	3,511	814	431.41%	399	4,990	8.00%	780.06%
Water - Maintenance	27,501	37,313	73.70%	18,291	308,364	5.93%	50.35%
Water - Operations - Customer Service and Marketing	-	-	0.00%	-	41,937	0.00%	0.00%
Water - Operations - General	135,111	301,476	44.82%	142,135	225,464	63.04%	-4.94%
Water - Other Operating Expenditures	7,618	9,654	78.92%	4,732	25,579	18.50%	61.00%
Sewer - Administration - General	434,328	714,901	60.75%	290,987	499,593	58.24%	49.26%
Sewer - Training	125	1,651	7.57%	810	1,314	61.64%	-84.57%
Sewer - Maintenance	6,290	22,933	27.43%	11,242	125,630	8.95%	-44.05%
Sewer - Operations - General	122,586	342,816	35.76%	150,232	295,032	50.92%	-18.40%
Sewer - Other Operating Expenditures	3,077	5,134	59.94%	2,517	3,993	63.04%	22.24%
Principal and Other Debt Service Costs	341,891	524,821	65.14%	212,003	319,479	66.36%	61.27%
Interest and Other Debt Service Costs	58,567	176,573	33.17%	42,820	144,694	29.59%	36.78%
Capital Expenditures	216,886	6,000	3614.76%	5,608	47,000	100.00%	3767.44%
SCADA System improvements	-	89,000	0.00%	-	-	0.00%	0.00%
WW Treatment Plant Improvements	-	-	0.00%	371,625	500,000	74.33%	-100.00%
PWTF Water Project	108,214	-	100%	827,016	1,700,000	48.65%	-86.92%
ASR Project	-	86,907	0.00%	25,620	150,000	17.08%	-100.00%
Total:	$ 1,935,678	$ 3,104,118	62.36%	$ 2,452,317	$ 4,944,391	49.60%	-21.07%

2026 REVENUES – STREET FUND

- 2026 revenue collected is 178.41% of the budget compared to 12.97% collected in 2025.
- Actual revenue collected increased 111.84% from the prior year due to an increase in funds received for the Darland Street project, which were originally anticipated to be received in 2025.

2026 REVENUES – STREET FUND

Revenue - Street Fund 101	2Q 2026 Actual	2026 Budget	2Q % of Budget	2Q 2025 Actual	2025 Budget	2Q % of Budget	2Q 2026 vs 2Q 2025
Special Sales Tax	$ 145,301	$ 293,587	49.49%	$ 146,794	$ 283,440	51.79%	-1.02%
Licenses and Permits	25,836	220	11743.58%	110	1,000	11.00%	23387.16%
Intergovernmental Revenue	499,264	65,100	766.92%	174,278	1,831,367	9.52%	186.48%
Charges for Goods and Services	-	-	0.00%	-	1,000	0.00%	0.00%
Interest/Other	9,999	-	0.00%	-	-	0.00%	0.00%
Operating Transfers In - Economic Dev fund	-	22,469	0.00%	-	359,500	0.00%	0.00%
Total:	$ 680,400	$ 381,376	178.41%	$ 321,182	$ 2,476,307	12.97%	111.84%

2026 EXPENDITURES – STREET FUND

- 2026 expenses were 116.88% of the budget compared to 23.92% expended in 2025.
- Actual expenses decreased 32.50% from the prior year due to decreased expenses in capital projects.

2026 EXPENDITURES – STREET FUND

Expense - Street Fund 101	2Q 2026 Actual	2026 Budget	2Q % of Budget	2Q 2025 Actual	2025 Budget	2Q % of Budget	2Q 2026 vs 2Q 2025
Roadway	$ 20,830	$ 46,662	44.64%	$ 28,486	$ 47,742	59.67%	-26.87%
Drainage	-	5,708	0.00%	197	6,366	3.09%	0.00%
Street Lighting	4,425	13,378	33.08%	5,261	10,609	49.59%	-15.89%
Traffic Control	2,733	7,741	35.31%	3,795	4,000	94.88%	100.00%
Snow and Ice	-	1,591	0.00%	108	7,956	1.36%	-100.00%
Street Cleaning	2,305	1,591	144.86%	-	1,591	0.00%	0.00%
Roadside	175	24	734.26%	12	3,000	0.40%	0.00%
Administrative Services	120,971	172,761	70.02%	166,543	288,359	57.76%	-27.36%
Debt Service	55,187	88,340	62.47%	120,139	177,433	67.71%	0.00%
West Columbus Neighborhood Imp Proj	-	-	0.00%	-	29,400	0.00%	0.00%
South Columbus Avenue Overlay	-	-	0.00%	29,025	1,000,000	2.90%	-100.00%
Byars Street Project	-	-	0.00%	-	900,000	0.00%	0.00%
East Collins Project	-	41,000	0.00%	-	-	0.00%	0.00%
Darland Street Project	189,365	-	100.00%	47,403	-	100.00%	299.48%
Genie Lift	1,265	2,581	49.02%	1,265	6,000	21.08%	0.00%
Chip Seal	48,482	-	100.00%	138	-	0.00%	100.00%
EV Charging Station	-	-	0.00%	258,000	278,000	92.81%	0.00%
Total:	$ 445,738	$ 381,376	116.88%	$ 660,372	$ 2,760,456	23.92%	-32.50%

2026 REVENUES – OTHER FUNDS

Revenue - Parks and Rec Fund 103	2Q 2026 Actual	2026 Budget	2Q % of Budget	2Q 2025 Actual	2025 Budget	2Q % of Budget	2Q 2026 vs 2Q 2025
Charges for Goods and Services	$ 650	$ 400	162.50%	$ 200	$ 500	40.00%	225.00%
State Grants	15,655	$ -	100.00%	28,245	40,000	70.61%	100.00%
Donation for pickleball court	15,000	-	100.00%	-		0.00%	0.00%
Operating Transfer In - General Fund	-	207,724	0.00%	89,633	179,266	50.00%	0.00%
Total:	$ 31,305	$ 208,124	15.04%	$ 118,078	$ 219,766	53.73%	-73.49%

Revenue - Gdale Housing Rehab Fund 104	2Q 2026 Actual	2026 Budget	2Q % of Budget	2Q 2025 Actual	2025 Budget	2Q % of Budget	2Q 2026 vs 2Q 2025
Rehab Loan Interest income	$ 1,147	$ 2,205	52.02%	$ 1,103	$ 2,000	55.15%	4.00%
Rehab Loan Principle income	26,814	1,565	1713.67%	782	1,000	78.20%	3328.91%
Total:	$ 27,961	$ 3,770	741.72%	$ 1,885	$ 3,000	62.83%	1383.35%

Revenue - Economic Development Fund 105	2Q 2026 Actual	2026 Budget	2Q % of Budget	2Q 2025 Actual	2025 Budget	2Q % of Budget	2Q 2026 vs 2Q 2025
Lease Income AM Todd & Incubator Building A & B	$ 18,209	$ 37,233	48.91%	$ 11,274	$ 13,000	86.72%	61.52%
Intergovernmental Revenue (improvements)	57,238	-	100.00%	-	-	0.00%	100.00%
Total:	$ 75,447	$ 37,233	202.63%	$ 11,274	$ 13,000	86.72%	569.22%

2026 REVENUES – OTHER FUNDS

Revenue - Public Safety Reserve Fund 106	2Q 2026 Actual	2026 Budget	2Q % of Budget	2Q 2025 Actual	2025 Budget	2Q % of Budget	2Q 2026 vs 2Q 2025
Special Sales Tax	$ 96,868	$ 195,725	49.49%	$ 97,862	$ 183,562	53.31%	-1.02%
Special Purpose Sales Tax	6,841	-	100.00%	-	-	0.00%	100.00%
Grants	16,184	8,000	202.30%	21,638	-	100.00%	0.00%
Investment Interest	1,505	2,248	66.94%	2,124	1,500	141.59%	-29.16%
Other Financing Sources	48,821	-	100.00%	-	-	0.00%	#DIV/0!
Total:	$ 170,218	$ 205,973	82.64%	$ 121,624	$ 185,062	65.72%	39.95%

Revenue - Capital Improvement Fund 107	2Q 2026 Actual	2026 Budget	2Q % of Budget	2Q 2025 Actual	2025 Budget	2Q % of Budget	2Q 2026 vs 2Q 2025
Taxes - Real Estate Excise Tax	$ 13,210	$ 49,965	26.44%	$ 29,183	$ 45,000	64.85%	-54.73%
Total:	$ 13,210	$ 49,965	26.44%	$ 29,183	$ 45,000	64.85%	-54.73%

Revenue - Criminal Justice Program Fund 108	2Q 2026 Actual	2026 Budget	2Q % of Budget	2Q 2025 Actual	2025 Budget	2Q % of Budget	2Q 2026 vs 2Q 2025
State Entitlements, Impact Payments & Taxes	$ 3,244	$ 6,300	51.49%	$ 3,076	$ 6,327	48.62%	5.46%
Total:	$ 3,244	$ 6,300	51.49%	$ 3,076	$ 6,327	48.62%	5.46%

2026 REVENUES – OTHER FUNDS

Revenue - Drug Enforcement/Investigation Fund 109	2Q 2026 Actual	2026 Budget	2Q % of Budget	2Q 2025 Actual	2025 Budget	2Q % of Budget	2Q 2026 vs 2Q 2025
Fines and Penalties	$ 1,450	$ 2,372	61.11%	$ 1,186	$ 5,000	23.72%	22.22%
Miscellaneous	31	53	57.93%	27	1,000	2.70%	14.44%
Total:	$ 1,480	$ 2,425	61.04%	$ 1,213	$ 6,000	20.22%	22.05%

Revenue - Tourism Fund 110	2Q 2026 Actual	2026 Budget	2Q % of Budget	2Q 2025 Actual	2025 Budget	2Q % of Budget	2Q 2026 vs 2Q 2025
Taxes - Hotel/Motel Lodging Tax	$ 17,767	$ 53,222	33.38%	$ 26,611	$ 65,000	40.94%	-33.23%
Charges for Goods and Services	-	50	0.00%	25	4,000	0.63%	100.00%
Interest on Investments	543	865	62.79%	433	600	72.11%	25.57%
Total:	$ 18,310	$ 54,137	33.82%	$ 27,069	$ 69,600	38.89%	-32.36%

Revenue - Agency Suspense Fund 650	2Q 2026 Actual	2026 Budget	2Q % of Budget	2Q 2025 Actual	2025 Budget	2Q % of Budget	2Q 2026 vs 2Q 2025
Agency Type Deposits	$ 4,843	$ 6,616	73.19%	$ 3,308	$ 25,000	13.23%	46.39%
Total:	$ 4,843	$ 6,616	73.19%	$ 3,308	$ 25,000	13.23%	46.39%

2026 EXPENDITURES – OTHER FUNDS

Expense - Parks and Rec Fund 103	2Q 2026 Actual	2026 Budget	2Q % of Budget	2Q 2025 Actual	2025 Budget	2Q % of Budget	2Q 2026 vs 2Q 2025
General Parks	$ 60,964	$ 186,804	32.64%	$ 107,574	$ 152,765	70.42%	-43.33%
Capital Outlay - Playground Equip	604	11,232	5.38%	604	67,000	0.90%	0.02%
Ekone Park Improvement Plan	-	10,088	0.00%	4,945.00	-	100.00%	0.00%
Total:	$ 61,568	$ 208,124	29.58%	$ 113,123	$ 219,765	51.47%	-45.57%

Expense - Gdale Housing Rehab Fund 104	2Q 2026 Actual	2026 Budget	2Q % of Budget	2Q 2025 Actual	2025 Budget	2Q % of Budget	2Q 2026 vs 2Q 2025
Housing and Community Development	$ -	$ -	0%	$ -	$ 1,050	0%	0.00%
Total:	$ -	$ -	0%	$ -	$ 1,050	0%	0.00%

Expense - Economic Development Fund 105	2Q 2026 Actual	2026 Budget	2Q % of Budget	2Q 2025 Actual	2025 Budget	2Q % of Budget	2Q 2026 vs 2Q 2025
Economic Development	$ 60	$ 122	49.02%	$ 60	$ 12,607	0.48%	100.00%
Improvements at Incubator Building	58,071	-	100.00%	1,409	-	100.00%	4021.46%
Operating Transfer out to Street Fund	-	22,469	0.00%	-	-	0.00%	0.00%
Total:	$ 58,131	$ 22,591	257.32%	$ 1,469	$ 12,607	11.65%	3857.20%

2026 EXPENDITURES – OTHER FUNDS

Expense - Public Safety Reserve Fund 106	2Q 2026 Actual	2026 Budget	2Q % of Budget	2Q 2025 Actual	2025 Budget	2Q % of Budget	2Q 2026 vs 2Q 2025
Debt Repayment	$ 29,997	$ 29,997	100.00%	$ -	$ 28,567	0.00%	0.00%
Interest and Other Debt Costs	2,364	3,978	59.43%	31,647	5,443	581.43%	0.00%
Capital Expenditures	101,884	171,000	59.58%	84,270	146,000	57.72%	100.00%
Total:	$ 134,245	$ 204,975	65.49%	$ 115,917	$ 180,010	64.39%	100.00%

Expense - Capital Improvement Fund 107	2Q 2026 Actual	2026 Budget	2Q % of Budget	2Q 2025 Actual	2025 Budget	2Q % of Budget	2Q 2026 vs 2Q 2025
Transfer Out - Streets	$ -	$ -	0.00%	$ -	$ 15,000	0.00%	0.00%
Total:	$ -	$ -	0.00%	$ -	$ 15,000	0.00%	-100.00%

Expense - Criminal Justice Program Fund 108	2Q 2026 Actual	2026 Budget	2Q % of Budget	2Q 2025 Actual	2025 Budget	2Q % of Budget	2Q 2026 vs 2Q 2025
Operating Supplies	$ -	$ 3,561	0.00%	$ 1,746	$ 3,000	58.20%	0.00%
Total:	$ -	$ 3,561	0.00%	$ 1,746	$ 3,000	58.20%	100.00%

2026 EXPENDITURES – OTHER FUNDS

Expense - Drug Enforcement/Investigation Fund 109	2Q 2026 Actual	2026 Budget	2Q % of Budget	2Q 2025 Actual	2025 Budget	2Q % of Budget	2Q 2026 vs 2Q 2025
K-9 Expenses	$ -	$ -	0.00%	$ 3,140	$ 5,253	59.78%	-100.00%
Operating Supplies	-	320.28	0.00%	-	-	0.00%	0%
Total:	$ -	$ 320	0.00%	$ 3,140	$ 5,253	59.78%	-100.00%

Expense - Tourism Fund 110	2Q 2026 Actual	2026 Budget	2Q % of Budget	2Q 2025 Actual	2025 Budget	2Q % of Budget	2Q 2026 vs 2Q 2025
Administration - General	$ 500	$ 918	0.00%	$ 450	$ -	100.00%	0.00%
Tourism Money Awarded - Chamber	24,029	19,518	123.12%	9,567	22,000	43.49%	151.17%
Tourism Money Awarded - Pride Event	-	2,550	0.00%	1,250	2,000	62.50%	0.00%
Tourism Money Awarded - Community Days	2,185	15,300	0.00%	4,479	15,000	0.00%	0.00%
Tourism Money Awarded - ABATE	4,794	3,853	124.41%	3,778	4,000	94.45%	0.00%
Tourism Money Awarded - Brighter Goldendale	-	-	0.00%	-	18,000	0.00%	0.00%
Tourism Money Awarded - Old Hwy 97 Cruisers	-	5,100	0.00%	3,268	-	100.00%	0.00%
Operating Supplies	-	-	0.00%	-	23,048	0.00%	0.00%
Total:	$ 31,508	$ 47,238	66.70%	$ 22,792	$ 84,048	27.12%	38.24%

Expense - Agency Suspense Fund 650	2Q 2026 Actual	2026 Budget	2Q % of Budget	2Q 2025 Actual	2025 Budget	2Q % of Budget	2Q 2026 vs 2Q 2025
Nonexpenditures	$ 5,651	$ 7,876	71.76%	$ 3,861	$ 30,000	12.87%	46.37%
Total:	$ 5,651	$ 7,876	71.76%	$ 3,861	$ 30,000	12.87%	46.37%

2026 AIRPORT

Airport	2Q 2026 Actual	2026 Budget	2Q % of Budget
Income			
Airport Fuel Sales	15,125	14,928	101.32%
Total Income	15,125	14,928	101.32%
Expense			
Salaries & Wages	-	93	0.00%
Personnel Benefits	-	47	0.00%
Operating Supplies	6,548	1,882	347.93%
Fuel	13,468	34,000	39.61%
Operating Assessments	26	156	16.39%
Professional Services	12,704	2,040	622.72%
Liability Insurance	6,600	6,120	107.84%
Property/Equip Insurance	11,931	11,409	104.57%
Utility Services	740	1,996	37.10%
Total Expense	$ 52,016	$ 57,743	90.08%
Net Surplus (Deficit)	$ (36,891)	$ (42,815)	86.16%

UNRESTRICTED RESERVES

Reserves Accrued	**$**	**771,150**
Current Expense Cash at 12/31/2025	$	712,866
Year-to-Date General Fund Income	$	1,718,962
Year-to-Date General Fund Expense	$	(1,796,645)
Year-to-Date Net Surplus (Deficit)	$	(77,683)
Current Expense Cash at 6/30/2026	$	635,182
Spent from Reserves	$	135,968

QUESTIONS

- Thank you!