

**GOLDENDALE CITY COUNCIL  
REGULAR MEETING  
JUNE 1, 2026  
6:00 PM**

**NOTE: THIS MEETING IS BEING HELD IN PERSON OR CAN BE ACCESSED REMOTELY BY TELEPHONE AND ZOOM VIDEO. TO PARTICIPATE VIA ZOOM, YOU WILL NEED TO CALL 415-762-9988. THE MEETING ID NUMBER IS 373 290 5204. YOU WILL BE ABLE TO CALL IN AT 5:45. YOU CAN FIND THE INSTRUCTIONS FOR ZOOM ON THE WEBSITE.**

- A. Call to Order
  - a. Pledge of Allegiance
- B. Roll Call
- C. Closed Public Comment (Agenda Business Only, comments limited to 3 minutes)
- D. Public Hearing
  - 1. Grant to Replace Goldendale Community Library Elevator
- E. Agenda
  - 1. Approval of Agenda
  - 2. Consent Agenda
    - a. Approval of Minutes
    - b. Claims
    - c. Payroll
    - d. Other
- F. Presentations
  - 1. Lion Club Presentation for Fireworks
  - 2. First Quarter 2026 Review by Sarah Kazcmarek
- G. Department Reports
- H. Council Business
- I. Resolutions
  - 1. Res No 754 – Block Grant Grievance Procedures
- J. Ordinances
- K. Report of Officers - Council, Mayor, City Administrator
- L. Open Public Comment – 3 Minute Limit
- M. Executive Session
- N. Adjournment

**NEXT REGULAR COUNCIL MEETING WILL BE ON JUNE 15 AT 6:00 PM.**

AGENDA BILL: D1

AGENDA TITLE: Public Hearing for a Grant to replace the Goldendale Community Library's Elevator

DATE: June 1, 2026

**ACTION REQUIRED:**

ORDINANCE \_\_\_\_\_ COUNCIL INFORMATION  X

RESOLUTION \_\_\_\_\_ OTHER  PUBLIC HEARING

MOTION \_\_\_\_\_

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**EXPLANATION:**

The City of Goldendale has applied for a grant on behalf of the Goldendale Community Library to replace their elevator. The grant amount is \$221,000. Mayor Dave Jones will be available to answer any questions.

## Public Hearing Notice

NOTICE IS HEREBY GIVEN that a public hearing will be held by City of Goldendale in the Council Chambers, 1103 S Columbus Ave, Goldendale WA, at **6:00 pm on June 1<sup>st</sup>, 2026**. The purpose of the public hearing is to apply for a grant to replace the Goldendale Community Library elevator.

THIS MEETING IS BEING HELD IN PERSON OR CAN BE ACCESSED REMOTELY BY TELEPHONE AND ZOOM VIDEO. TO PARTICIPATE VIA ZOOM, YOU WILL NEED TO CALL 415-762-9988. THE MEETING ID NUMBER IS 373 290 5204. YOU WILL BE ABLE TO CALL IN AT 5:45

*Access for the hearing impaired and others can be accommodated using Washington Relay Service at 1-800-833-6384 and at the below website:*

[www.dshs.wa.gov/altsa/odhh/telecommunication-relay-services](http://www.dshs.wa.gov/altsa/odhh/telecommunication-relay-services).

CDBG General Purpose Grants are available through an open cycle application process to assist eligible Washington State small cities, towns and counties in carrying out community development projects that principally benefit low- and moderate-income persons. The Washington State CDBG Program receives approximately \$11 million annually from the U.S. Department of Housing and Urban Development (HUD).

An outline of the proposed projects will be available for review at the Goldendale Community Library at 131 W Burgen St, Goldendale WA, Monday – Saturday, 10 am – 5 pm. Comments may also be submitted in writing to City of Goldendale by 5:00 pm on June 10, 2026.

The council chambers are handicap accessible. Arrangements to reasonably accommodate special needs, including handicap accessibility or interpreter, will be made upon receiving 24-hour advance notice. Contact Dave Jones at City Hall 509-773-3771.

**AGENDA TITLE: CONSENT AGENDA**

**DATE: JUNE 01, 2026**

**ACTION REQUIRED:**

ORDINANCE \_\_\_\_\_ COUNCIL INFORMATION  X   
RESOLUTION \_\_\_\_\_ OTHER \_\_\_\_\_  
MOTION  X

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**EXPLANATION:**

The consent agenda includes the following:  
Minutes of the May 18, 2026 regular council meeting, first pay period May checks # 60871 – 60880, 902020, direct deposit May 22, 2026 in the amount of \$163,981.08, May 27, 2026 claims checks # 60868 – 60870, 60881 – 60897, 902021 in the amount of \$57,092.05.

**FISCAL IMPACT:**

Payroll checks in the amount of \$163,981.08, claims checks in the amount of \$57,092.05.

**ALTERNATIVES:**

Approve the consent agenda.  
Remove certain items from the consent agenda for further discussion.

**STAFF RECOMMENDATION:**

Approve the consent agenda

**MOTION:**

**I MOVE TO APPROVE THE CONSENT AGENDA.**

**GOLDENDALE CITY COUNCIL  
REGULAR MEETING  
May 18, 2026  
6:00 PM**

Mayor Dave Jones called to order the regular meeting of the Goldendale City Council followed by the Pledge of Allegiance.

**ROLL CALL**

**Council Present:** Council Member Steve Johnston, Council Member Theone Wheeler (Zoom), Council Member Brian Paul, Council Member Andy Halm, Council Member Danielle Clevidence, Council Member Nathaniel Hill

**Motion:** I move to excuse Council Member Loren Meagher, **Action:** Motion, **Moved by** Council Member Steve Johnston, **Seconded by** Council Member Andy Halm  
Motion Passed Unanimously

**Staff Present (Not Voting):** Clerk Treasurer Shelly Enderby, Police Chief Mike Smith, Fire Chief Noah Halm

**CLOSED PUBLIC COMMENT**

**Rodger Nichols** – The Dalles – On the Agenda it says in 2017 that the legislature passed this are we just now getting a fee schedule

**Mayor Dave Jones** – Yes, we are just now making those changes

**Public Hearing**

No Public Hearing

**AGENDA AND CONSENT AGENDA**

**Motion:** I move to approve the agenda and consent agenda, **Action:** Motion, **Moved by** Council Member Andy Halm, **Seconded by** Council Member Danielle Clevidence  
Motion Passed Unanimously

**PRESENTATIONS**

No Presentations

**DEPARTMENT REPORTS**

**Fire Chief Noah Halm** – The City burn ban went into effect today so no outside burns in the city limits. We follow Klickitat County zones 1 and 2

**Police Chief Mike Smith** – On May 14 2026 a narcotics search warrant was executed for a single-family residence within the city limits of Goldendale. We apprehended about 300 grams of fentanyl and other drugs. The suspects were taken into custody. Last night we had a car jacking on the highway that came back into the city where we assisted WSP and Klickitat County

**Mayor Dave Jones** – There are some meetings coming up Events Committee Meeting on May 20<sup>th</sup> at 6pm, Ordinance Committee Meeting on May 27<sup>th</sup> at 4pm, Parks Plan Meeting on May 28<sup>th</sup> at 4:30, Housing Committee Meeting on June 2<sup>nd</sup> at 5pm

**COUNCIL BUSINESS**

**1. Airport Managers Agreement** - On November 18<sup>th</sup>, 2025, the council voted to have the Budget Committee review the salary and hours spent annually on the Airport Managers Agreement. The Budget Committee met on Tuesday May 5<sup>th</sup>, 2026, and voted to have the Airport Managers agreement renewed with same salary for another 6 months. In November 2026, the Budget Committee will meet again and give a recommendation to the council.

**Motion:** I move to authorize the mayor to extend the Airport Managers Agreement for 1 year at the rate of \$1,000.00 a month and then review by the Budget Committee for a recommendation to the council after the 1-year review **Action:** Motion, **Moved by** Council Member Brian Paul, **Seconded by** Council Member Danielle Clevidence  
Motion Passed Unanimously

Rick Lundin from the Airport updated the council on some of the different things that he has been working on including different grants, possibly looking into replacing the courtesy car, and a Fuel update

**Council Member Theone Wheeler** - Had questions about the lighting at the airport being up to code

**Rick Lundin** - After we are done with widening the runway then we will be ready to update all the lights

**Council Member Danielle Clevidence** – Has there been any talk about getting a flying school here to make more money

**Rick Lundin** – Yes, we do have some community members that are instructors so we can look into that

## RESOLUTIONS

No Resolutions

## ORDINANCES

1. **Ord No. 1556 – Public Records Fee Schedule** - In 2017 the Washington State Legislature enacted new requirements under RCW 42.56.120 regarding charges for copying public records. Our Attorney Quinn Plant recommended we adopt a fee schedule regarding public records

**Motion:** I move to adopt Ordinance No 1556 Adopting a Public Records Fee Schedule consistent with RCW 42.56.120 and wave the second reading **Action:** Motion, **Moved by** Council Member Danielle Clevidence, **Seconded by** Council Member Brian Paul  
Motion Passed Unanimously

## REPORT OF OFFICERS

**Council Member Steve Johnston** – Would like to create a revenue flow for our parks by dedicating a small percentage from the property tax and the water/sewer billing

**Mayor Dave Jones** – We could look into that. The thing with water and sewer billing is that those are enterprise funds and they must be kept separate.

**Danielle Clevidence** – Suggested reaching out to our CPA Sara to have her look into it

**Council Member Theone Wheeler** – In the past we have relied on grants for our parks and if we get our parks plan in order, we should have no problems with our next application. One of the biggest things we could do to bring in revenue for the parks is to celebrate our First Nation people a whole lot more at each one of our parks by having statues of the families that have been here since before the settlers even came and the families that helped the settlers become what they are today

**Council Member Brian Paul** – The music system downtown is getting closer to being completed hopefully before Community Days

**Danielle Clevidence** – Thanked the Police Department and the other agencies involved in the recent drug bust for their hard work. There will be three Memorial Ceremonies held this year. The first ceremony will take place at the Centerville Cemetery, followed by a ceremony at Maryhill Stonehenge Memorial, and will conclude at the IOOF Cemetery. The annual AWC Conference will be held this year June 23 through June 26

**Nathaniel Hill** – Wanted to touch further on the airport and that he appreciates all of Rick's hard work. There is an Aviation Maintenance Technology program that is being established at the Columbia Gorge Regional Airport in Dallesport. That will bring jobs within the county for airplane mechanics and Goldendale might be a good opportunity for young mechanics to start a business

**Mayor Dave Jones** – Wished everyone a happy Memorial Day. We owe a great debt to those who have served and lost their lives for our freedom

## OPEN PUBLIC COMMENT

Larry Hocter – Goldendale – Against creating another tax to fund something that has been funded in the past. Suggested looking at the model that the National Park System uses. If you are going to use the park that day, then you should help pay for it

## EXECUTIVE SESSION

No Executive Session

## ADJOURNMENT

6:48 PM

**Motion:** I motion to Adjourn the meeting, **Action:** Motion, **Moved by** Council Member Andy Halm, **Seconded by** Council Member Danielle Clevidence.  
Motion passed unanimously.



Dave Jones, Mayor



Shelly Enderby, Clerk Treasurer

# Register

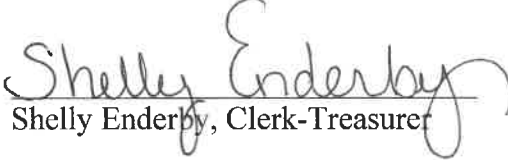
Fiscal: 2026  
 Deposit Period: 2026 - May 2026  
 Check Period: 2026 - May 2026 - 2nd Council May 2026

Number	Name	Print Date	Clearing Date	Amount
<b>1st Security Bank of Washington</b>	<b>20016310</b>			
60868	AT&T Mobility	5/18/2026		\$1,782.86
60869	Avista Utilities	5/18/2026		\$503.03
60870	Byrnes Oil Company Inc	5/18/2026		\$2,602.99
60881	Always Connect Solutions	5/27/2026		\$356.25
60882	AT&T Mobility	5/27/2026		\$147.44
60883	Anatek Labs Inc	6/1/2026		\$176.00
60884	Bishop Sanitation Inc	6/1/2026		\$75.00
60885	Cascade Fire Equip Co	6/1/2026		\$1,712.31
60886	Christopher R Lanz Law Office LLC	6/1/2026		\$990.00
60887	Clifford & Martin Inc	6/1/2026		\$89.96
60888	Criminal Justice Training Commission	6/1/2026		\$761.07
60889	Ferguson Portland Waterworks #3011	6/1/2026		\$1,942.25
60890	Fitzjarrald Law Office	6/1/2026		\$8,600.00
60891	Ford Motor Credit Company LLC	6/1/2026		\$4,980.00
60892	General Code	6/1/2026		\$686.00
60893	Goldendate Chamber	6/1/2026		\$10,790.00
60894	IAPE International Association for Property & Evidence Inc	6/1/2026		\$65.00
60895	Pioneer Surveying & Engineering Inc	6/1/2026		\$252.50
60896	RH2 Engineering Inc	6/1/2026		\$3,005.99
60897	Vesits	6/1/2026		\$423.31
902021	HSA Bank Employee Plan Funding	5/20/2026		\$17,150.09
	<b>Total</b>		<b>Check</b>	
	<b>Total</b>		<b>20016310</b>	<b>\$57,092.05</b>
	<b>Grand Total</b>			<b>\$57,092.05</b>

**CITY OF GOLDENDALE  
CLAIMS REGISTER**

I, the undersigned, do hereby certify that the materials have been furnished, the services rendered, or the labor performed as shown on Check numbers 60868 through 60870, 60881 through 60897, 902021, in the amount of \$57,092.05, and unpaid obligations against the City of Goldendale, Washington and that I am authorized to certify said claims.

DATED this 27<sup>th</sup> day of May, 2026.

  
Shelly Enderby, Clerk-Treasurer

# Register Activity

Fiscal: 2026  
 Period: 2026 - May 2026  
 Council Date: 2026 - May 2026 - 2nd Council May 2026

Reference	Date	Amount	Notes
<b>Reference Number: 60868</b>		<b>\$1,782.86</b>	
2873222322398X05132026	5/5/2026	\$1,060.22	Cell Phones
28732223222615X05132026	5/5/2026	\$722.64	Cell Phones
<b>Reference Number: 60869</b>		<b>\$503.03</b>	
Invoice - 5/18/2026 4:35:00 PM	5/18/2026	\$503.03	Utilities
<b>Reference Number: 60870</b>		<b>\$2,602.99</b>	
CL095543	5/15/2026	\$2,602.99	Fuel
<b>Reference Number: 60881</b>		<b>\$356.25</b>	
QT-008658	5/21/2026	\$356.25	Renewal Net Cloud
<b>Reference Number: 60882</b>		<b>\$147.44</b>	
287258483135x05182026	5/10/2026	\$147.44	Chlorination Station
<b>Reference Number: 60883</b>		<b>\$176.00</b>	
2611906	5/13/2026	\$176.00	Testing
<b>Reference Number: 60884</b>		<b>\$75.00</b>	
I20792	5/25/2026	\$75.00	Airport Port o Pottie
<b>Reference Number: 60885</b>		<b>\$1,712.31</b>	
INV25087	5/14/2026	\$1,712.31	Parts
<b>Reference Number: 60886</b>		<b>\$990.00</b>	
6A0113333	5/21/2026	\$200.00	David Sanchez
6A0114711	5/21/2026	\$190.00	Andrea Sampson
T00280360	5/21/2026	\$300.00	Dustin Watson
T00291652	5/21/2026	\$300.00	Bill Lee
<b>Reference Number: 60887</b>		<b>\$89.96</b>	
1401657	4/8/2026	\$77.04	Water
1406865	4/30/2026	\$12.92	Cooler Rent
<b>Reference Number: 60888</b>		<b>\$761.07</b>	
201142906	5/4/2026	\$761.07	Training-Greenfield

Reference	Date	Amount	Notes
<b>Reference Number: 60889</b> <u>1373762</u>	Ferguson Portland Waterworks #3011 5/27/2026	<b>\$1,942.25</b> \$1,942.25	Supplies
<b>Reference Number: 60890</b> <u>2026-G04</u>	Fitzjarrald Law Office 5/13/2026	<b>\$8,600.00</b> \$8,600.00	April 2026 Attorney Services
<b>Reference Number: 60891</b> <u>1783516</u>	Ford Motor Credit Company LLC 5/27/2026	<b>\$4,980.00</b> \$4,980.00	2024 F-550
<b>Reference Number: 60892</b> <u>PG000046191</u>	General Code 4/20/2026	<b>\$686.00</b> \$686.00	Uploading Ordinances
<b>Reference Number: 60893</b> <u>1633</u>	Goldendale Chamber 5/1/2026	<b>\$10,790.00</b> \$10,790.00	Sign Reimbursement
<b>Reference Number: 60894</b> <u>M26-C687884</u>	IAPE International Association for Property & Evidence Inc 5/27/2026	<b>\$65.00</b> \$65.00	Membership Renewal
<b>Reference Number: 60895</b> <u>26-901-4</u> <u>26-901-5</u> <u>26-901-6</u>	Pioneer Surveying & Engineering Inc 4/16/2026 4/29/2026 5/6/2026	<b>\$252.50</b> \$13.50 \$215.00 \$24.00	26-901 Copies Bldg Dept 26-901 O'Reilly Auto 2-901 Copies for Airport
<b>Reference Number: 60896</b> <u>106890</u>	RH2 Engineering Inc 5/21/2026	<b>\$3,005.99</b> \$3,005.99	SCADA Support Services
<b>Reference Number: 60897</b> <u>401--5351048</u> <u>5291908343</u> <u>5291908344</u> <u>5291908345</u> <u>5291908361</u> <u>5291912194</u> <u>5291912195</u> <u>5291912212</u> <u>5291916217</u> <u>5291916218</u> <u>5291916219</u> <u>5291916235</u> <u>5291919855</u> <u>5291919856</u> <u>5291919857</u> <u>5291919873</u>	Vestis 1/27/2026 5/5/2026 5/5/2026 5/5/2026 5/5/2026 5/12/2026 5/12/2026 5/12/2026 5/19/2026 5/19/2026 5/19/2026 5/19/2026 5/26/2026 5/26/2026 5/26/2026 5/26/2026	<b>\$423.31</b> \$23.51 \$16.16 \$45.28 \$23.51 \$17.51 \$16.16 \$45.28 \$17.51 \$16.16 \$44.96 \$23.51 \$17.51 \$16.16 \$59.07 \$23.51 \$17.51	Uniform/Janitorial Uniform/Janitorial Uniform/Janitorial Uniform/Janitorial Uniform/Janitorial Uniform/Janitorial Uniform/Janitorial Uniform/Janitorial Uniform/Janitorial Uniform/Janitorial Uniform/Janitorial Uniform/Janitorial Uniform/Janitorial Uniform/Janitorial Uniform/Janitorial Uniform/Janitorial Uniform/Janitorial

Reference

Reference Number: 902021  
Invoice - 5/20/2026 11:09:23 AM

Date

HSA Bank Employee Plan Funding  
5/15/2026

Amount Notes

\$17,150.09  
\$17,150.09 HSA Plan Funding

# Register

Number	Name	Fiscal Description	Cleared	Amount
60871	Steve Johnston	2026 - May 2026 - 2nd Council May 2026		\$90.74
60872	American Family Life	2026 - May 2026 - 2nd Council May 2026		\$209.20
60873	Deferred Comp Program	2026 - May 2026 - 2nd Council May 2026		\$1,185.50
60874	Dept of Labor & Industries	2026 - May 2026 - 2nd Council May 2026		\$3,097.07
60875	Dept of Retirement	2026 - May 2026 - 2nd Council May 2026		\$11,769.15
60876	Employment Security - PFML	2026 - May 2026 - 2nd Council May 2026		\$830.42
60877	Employment Security - WA Cares Fund	2026 - May 2026 - 2nd Council May 2026		\$556.08
60878	Employment Security Department	2026 - May 2026 - 2nd Council May 2026		\$202.76
60879	Vimly Benefit Solutions Inc	2026 - May 2026 - 2nd Council May 2026		\$48,824.86
60880	Washington State Support Registry	2026 - May 2026 - 2nd Council May 2026		\$148.87
902020	City of Goldendale	2026 - May 2026 - 2nd Council May 2026		\$26,096.85
Direct Deposit Run -	Payroll Vendor	2026 - May 2026 - 2nd Council May 2026		\$70,969.58
5/19/2026				<b>\$163,981.08</b>

AGENDA BILL: F1

AGENDA TITLE: LION CLUB PRESENTATION FOR  
FIREWORKS

DATE: JUNE 1, 2026

**ACTION REQUIRED:**

ORDINANCE \_\_\_\_\_ COUNCIL INFORMATION  X

RESOLUTION \_\_\_\_\_ OTHER  CONSENSUS

MOTION \_\_\_\_\_

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**EXPLANATION:**

A representative of the Lions Club will present their information for the council's consideration to sell fireworks over the 4<sup>th</sup> of July.



**Washington State Patrol Fire Protection Bureau  
Office of the State Fire Marshal  
CONSUMER FIREWORKS RETAIL SALES (CFRS) FACILITY LICENSE**

G25376

Stand Number: SN-17215

**Licensee Data**

Toledo Lions Club  
1757 N National Ave  
Chehalis, WA 98532

License Number: WSPFL-00540  
Phone Number: (360) 508-0960

**Operational Data**

Wholesaler: Winco Fireworks Utah, LLC  
County of Operation: Klickitat  
Operated For: Licensee  
Stand Operated By: Dave Coulter

Date of Issue: May 4, 2026

Date of Expiration: January 31, 2027

**Consumer Fireworks Retailer Licenses issued after May are ONLY valid for New Years Sales**

This license is NOT valid without a permit from a local fire code official/authority having jurisdiction. This license allows for operation of a single location/stand for retail sales to the public of state legal consumer fireworks purchased only from a licensed fireworks wholesaler.  
SURRENDER THIS PORTION OF THE LICENSE TO THE FIREWORKS WHOLESALER

3000-420-041 (10/18)



**Washington State Patrol Fire Protection Bureau  
Office of the State Fire Marshal  
CONSUMER FIREWORKS RETAIL SALES (CFRS) FACILITY LICENSE**

G25376

Stand Number: SN-17215

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Toledo Lions Club  
1757 N National Ave  
Chehalis, WA 98532

License Number: WSPFL-00540  
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County of Operation: Klickitat  
Operated For: Licensee  
Stand Operated By: Dave Coulter

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Date of Expiration: January 31, 2027

**Consumer Fireworks Retailer Licenses issued after May are ONLY valid for New Years Sales**

This license is NOT valid without a permit from a local fire code official/authority having jurisdiction. This license allows for operation of a single location/stand for retail sales to the public of state legal consumer fireworks purchased only from a licensed fireworks wholesaler.  
THIS LICENSE PORTION ACCOMPANIES YOUR LOCAL PERMIT APPLICATION

3000-420-041 (10/18)



**Washington State Patrol Fire Protection Bureau  
Office of the State Fire Marshal  
CONSUMER FIREWORKS RETAIL SALES (CFRS) FACILITY LICENSE**

G25376

Stand Number: SN-17215

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This license is NOT valid without a permit from a local fire code official/authority having jurisdiction. This license allows for operation of a single location/stand for retail sales to the public of state legal consumer fireworks purchased only from a licensed fireworks wholesaler.  
THIS PORTION OF THE LICENSE MUST BE POSTED AT THE STAND AT ALL TIMES

3000-420-041 (10/18)

AGENDA BILL: F2

AGENDA TITLE: 1<sup>st</sup> Quarter 2026 Budget Review

DATE: June 1, 2026

**ACTION REQUIRED:**

ORDINANCE \_\_\_\_\_ COUNCIL INFORMATION  X

RESOLUTION \_\_\_\_\_ OTHER \_\_\_\_\_ PRESENTATION \_\_\_\_\_

MOTION \_\_\_\_\_

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**EXPLANATION:**

Attached is the 1<sup>st</sup> Quarter Budget Review. Sarah Kazcmerek will be in attendance on zoom to answer any questions.



# CITY OF GOLDENDALE

FIRST QUARTER REVIEW - 2026

## 2 2026 REVENUES – GENERAL FUND

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- 2026 revenue collected is 14.68% of the budget compared to 18.64% collected in 2025.
- Actual revenue collected decreased 27.69% from prior year due to a delay in the receipt of property taxes and a decrease in retail sales taxes/criminal justice tax.

### 3 2026 REVENUES – GENERAL FUND

General Fund Revenue Source	1Q 2026 Actual	2026 Budget	1Q % of Budget	1Q 2025 Actual	2025 Budget	1Q % of Budget	1Q 2026 vs 1Q 2025
Regular Property Taxes	\$ 16,495	\$ 1,141,453	1.45%	\$ 56,752	\$ 1,152,280	4.93%	-70.94%
Retail Sales Taxes/Criminal Justice Tax	162,644	832,312	19.54%	389,650	824,750	47.24%	-58.26%
B&O Taxes	251,047	1,033,223	24.30%	196,618	721,670	27.24%	27.68%
Leasehold Taxes	233	1,500	15.54%	108	3,000	3.60%	115.83%
Licenses and Permits	20,060	73,170	27.42%	13,689	93,500	14.64%	46.54%
State and Federal Grants	-	40,000	0.00%	-	722,766	0.00%	0.00%
State Shared Revenues/Entitlements	39,477	251,560	15.69%	46,155	215,499	21.42%	-14.47%
General Government Charges	10,424	56,277	18.52%	7,345	62,000	11.85%	41.92%
Fines and Penalties	4,162	11,226	37.07%	2,693	30,000	8.98%	54.52%
Loan Income - Bishop & Overdorf	9,873	39,493	25.00%	9,873	44,000	22.44%	0.00%
Interest, Lease and Restitution Income	11,372	101,650	11.19%	4,291	32,000	13.41%	165.03%
<b>Total:</b>	<b>\$ 525,787</b>	<b>\$ 3,581,864</b>	<b>14.68%</b>	<b>727,174</b>	<b>3,901,465</b>	<b>18.64%</b>	<b>-27.69%</b>

## 4 2026 EXPENDITURES – GENERAL FUND

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- 2026 expenses were 28.64% of the budget compared to 26.92% expended in 2025 at the end of the 1st quarter.
- Actual expenses decreased 1.72% from the prior year due to airport fuel system in 2024 that were not recurring in 2025.

# 5 2026 EXPENDITURES – GENERAL FUND

General Fund Department's	1Q 2026 Actual	2026 Budget	1Q % of Budget	1Q 2025 Actual	2025 Budget	1Q % of Budget	1Q 2026 vs 1Q 2025
Legislative	\$ 8,476	\$ 31,985	26.50%	\$ 8,900	\$ 13,883	64.11%	-4.76%
Judicial	62,025	167,900	36.94%	56,704	124,500	45.55%	9.38%
Mayor	5,452	20,827	26.18%	5,177	16,475	31.42%	5.33%
Finance and Records Services	81,769	375,478	21.78%	124,160	393,212	31.58%	-34.14%
Legal	3,368	31,370	10.74%	10,586	25,750	41.11%	-68.18%
Employee Benefit Programs	8,212	25,986	31.60%	7,291	20,891	34.90%	12.63%
Facilities/Risk Management/Other	119,009	183,577	64.83%	130,338	135,100	96.48%	-8.69%
Administration	2,580	11,471	22.49%	3,180	10,506	30.27%	-18.87%
Information Technology	10,653	31,497	33.82%	10,215	22,063	46.30%	4.29%
Law Enforcement	490,249	1,835,252	26.71%	419,702	1,452,823	28.89%	16.81%
Fire Department	99,017	271,869	36.42%	111,919	290,427	38.54%	-11.53%
Protective Inspections	39,142	177,630	22.04%	40,747	134,222	30.36%	-3.94%
Airport Facilities	31,825	57,743	55.12%	12,041	55,364	21.75%	164.32%
Animal Control	12,254	11,746	104.32%	11,269	34,547	32.62%	8.73%
Planning and Community Development	30,591	56,611	54.04%	12,821	59,916	21.40%	138.61%
Redemption of Debt	-	9,288	0.00%	-	9,289	0.00%	0.00%
Interest/Other/Transfer Out	-	207,863	0.00%	-	523,976	0.00%	0.00%
Airport Property Purchase	-	-	0.00%	-	360,000	0.00%	0.00%
Airport Fuel System	-	-	0.00%	32,917	114,000	28.87%	-100.00%
ARPA Funds Law Enforcement Operations	-	-	0.00%	24,235	-	100.00%	-100.00%
<b>Total:</b>	<b>\$ 1,004,623</b>	<b>\$ 3,508,093</b>	<b>28.64%</b>	<b>\$ 1,022,202</b>	<b>\$ 3,796,944</b>	<b>26.92%</b>	<b>-1.72%</b>

## 6 2026 REVENUES – UTILITY FUND

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- 2026 revenue collected is 28.18% of the budget compared to 23.46% collected in 2025.
- Actual revenue collected decreased 19.51% from the prior year due to a decrease in infrastructure grants/loans.

## 7 2026 REVENUES – UTILITY FUND

Revenue Source	1Q 2026 Actual	2026 Budget	1Q % of Budget	1Q 2025 Actual	2025 Budget	1Q % of Budget	1Q 2026 vs 1Q 2025
<b>Water/Sewer Fund 401</b>							
Licenses and Permits	\$ 6,000	\$ 18,000	33.33%	\$ -	\$ 20,000	0.00%	100.00%
Charges for Goods and Services	834,965	3,419,058	24.42%	778,866	2,890,282	26.95%	7.20%
Interest on Investments/ Seibert Lease	4,803	16,539	29.04%	8,269	11,000	75.18%	-41.92%
Infrastructure Grants/Loans	149,731	79,422	188.53%	449,655	2,350,000	19.13%	-66.70%
<b>Total:</b>	<b>\$ 995,499</b>	<b>\$ 3,533,019</b>	<b>28.18%</b>	<b>\$ 1,236,790</b>	<b>\$ 5,271,282</b>	<b>23.46%</b>	<b>-19.51%</b>

## 8 2026 EXPENDITURES – UTILITY FUND

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- 2026 expenses were 28.18% of the budget compared to 21.01% expended in 2025.
- Actual expenses decreased 15.79% from the prior year due to less funds spent on PWTF Water Project and WW Treatment Plant Improvements.

# 9 2026 EXPENDITURES – UTILITY FUND

Expenses:	1Q 2026 Actual	2026 Budget	1Q % of Budget	1Q 2025 Actual	2025 Budget	1Q % of Budget	1Q 2026 vs 1Q 2025
<b>Water/Sewer Fund 401</b>							
Water - Administration - General	\$ 285,371	\$ 784,125	36.39%	\$ 224,417	\$ 551,322	40.71%	27.16%
Water - Training	2,313	814	284.21%	91	4,990	1.83%	2428.71%
Water - Maintenance	11,536	37,313	30.92%	8,999	308,364	2.92%	28.20%
Water - Operations - Customer Service and Marketing	-	-	0.00%	-	41,937	0.00%	0.00%
Water - Operations - General	77,856	301,476	25.82%	67,050	225,464	29.74%	16.12%
Water - Other Operating Expenditures	2,741	9,654	28.39%	2,327	25,579	9.10%	17.79%
Sewer - Administration - General	235,730	714,901	32.97%	177,578	499,593	35.54%	32.75%
Sewer - Training	-	1,651	0.00%	533	1,314	40.54%	-100.00%
Sewer - Maintenance	3,015	22,933	13.15%	6,494	125,630	5.17%	-53.57%
Sewer - Operations - General	60,696	342,816	17.71%	73,422	295,032	24.89%	-17.33%
Sewer - Other Operating Expenditures	1,086	5,134	21.15%	852	3,993	21.34%	27.42%
Principal and Other Debt Service Costs	73,037	524,821	13.92%	70,522	319,479	22.07%	3.57%
Interest and Other Debt Service Costs	24,004	176,573	13.59%	26,518	144,694	18.33%	-9.48%
Capital Expenditures	2,804	6,000	46.73%	2,804	47,000	100.00%	0.00%
SCADA System Improvements	-	89,000	0.00%	-	-	0.00%	0.00%
WW Treatment Plant Improvements	-	-	0.00%	63,693	500,000	12.74%	-100.00%
ASR Project	-	86,907	0.00%	10,925	150,000	7.28%	-100.00%
PWTF Water Project	94,540	-	100%	302,502	1,700,000	17.79%	-68.75%
<b>Total:</b>	<b>\$ 874,728</b>	<b>\$ 3,104,118</b>	<b>28.18%</b>	<b>\$ 1,038,727</b>	<b>\$ 4,944,391</b>	<b>21.01%</b>	<b>-15.79%</b>

## 10 2026 REVENUES – STREET FUND

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- 2026 revenue collected is 146.83% of the budget compared to 3.57% collected in 2025.
- Actual revenue collected increased 533.72% from the prior year due to an increase in funds received for the Darland Street project, which were originally anticipated to be received in 2024.

# 2026 REVENUES – STREET FUND

Revenue - Street Fund 101	1Q 2026 Actual	2026 Budget	1Q % of Budget	1Q 2025 Actual	2025 Budget	1Q % of Budget	1Q 2026 vs 1Q 2025
Special Sales Tax	\$ 77,436	\$ 293,587	26.38%	\$ 74,672	\$ 283,440	26.35%	3.70%
Licenses and Permits	2,284	220	1038.18%	10	1,000	1.00%	22740.00%
Intergovernmental Revenue	480,263	65,100	737.73%	13,682	1,831,367	0.75%	3410.09%
Charges for Goods and Services	-	-	0.00%	-	1,000	0.00%	0.00%
Operating Transfers In - Economic Dev fund	-	22,469	0.00%	-	359,500	0.00%	0.00%
<b>Total:</b>	<b>\$ 559,983</b>	<b>\$ 381,376</b>	<b>146.83%</b>	<b>\$ 88,365</b>	<b>\$ 2,476,307</b>	<b>3.57%</b>	<b>533.72%</b>

## 12 2026 EXPENDITURES – STREET FUND

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- 2026 expenses were 24.18% of the budget compared to 5.38% expended in 2025.
- Actual expenses decreased 37.88% from the prior year due to decreased expenses in roadway, administrative services, and South Columbus Avenue Overlay.

# 13 2026 EXPENDITURES – STREET FUND

Expense - Street Fund 101	1Q 2026 Actual	2026 Budget	1Q % of Budget	1Q 2025 Actual	2025 Budget	1Q % of Budget	1Q 2026 vs 1Q 2025
Roadway	\$ 296	\$ 46,662	0.63%	\$ 20,748	\$ 47,742	43.46%	-98.57%
Drainage	-	5,708	0.00%	-	6,366	0.00%	0.00%
Street Lighting	1,792	13,378	13.40%	2,690	10,609	25.36%	-33.37%
Traffic Control	2,733	7,741	35.31%	-	4,000	0.00%	100.00%
Snow and Ice	-	1,591	0.00%	108	7,956	1.36%	-100.00%
Street Cleaning	-	1,591	0.00%	-	1,591	0.00%	0.00%
Roadside	-	24	0.00%	-	3,000	0.00%	0.00%
Administrative Services	84,513	172,761	48.92%	105,372	288,359	36.54%	-19.80%
Debt Service	-	88,340	0.00%	-	177,433	0.00%	0.00%
West Columbus Neighborhood Imp Proj	-	-	0.00%	-	29,400	0.00%	0.00%
South Columbus Avenue Overlay	-	-	0.00%	15,268	1,000,000	1.53%	-100.00%
Byars Street Project	-	-	0.00%	-	900,000	0.00%	0.00%
East Collins Project	-	41,000	0.00%	-	-	0.00%	0.00%
Darland Street Project	2,100	-	100.00%	3,625	-	100.00%	-42.07%
Genie Lift	633	2,581	24.51%	633	6,000	10.54%	0.00%
Chip Seal	150	-	100.00%	-	-	0.00%	100.00%
EV Charging Station	-	-	0.00%	-	278,000	0.00%	0.00%
<b>Total:</b>	<b>\$ 92,218</b>	<b>\$ 381,376</b>	<b>24.18%</b>	<b>\$ 148,444</b>	<b>\$ 2,760,456</b>	<b>5.38%</b>	<b>-37.88%</b>

# I4 2026 REVENUES – OTHER FUNDS

Revenue - Parks and Rec Fund 103	1Q 2026 Actual	2026 Budget	1Q % of Budget	1Q 2025 Actual	2025 Budget	1Q % of Budget	1Q 2026 vs 1Q 2025
Charges for Goods and Services	\$ 250	\$ 400	62.50%	\$ 200	\$ 500	40.00%	25.00%
State Grants	15,655	-	100.00%	28,245	40,000	70.61%	100.00%
Donation for pickleball court	15,000	-	100.00%	-	-	0.00%	0.00%
Operating Transfer In - General Fund	-	207,724	0.00%	-	179,266	0.00%	0.00%
<b>Total:</b>	<b>\$ 30,905</b>	<b>\$ 208,124</b>	<b>14.85%</b>	<b>\$ 28,445</b>	<b>\$ 219,766</b>	<b>12.94%</b>	<b>8.65%</b>

Revenue - Gdale Housing Rehab Fund 104	1Q 2026 Actual	2026 Budget	1Q % of Budget	1Q 2025 Actual	2025 Budget	1Q % of Budget	1Q 2026 vs 1Q 2025
Rehab Loan Interest income	\$ 138	\$ 2,205	6.25%	\$ 481	\$ 2,000	24.07%	-71.35%
Rehab Loan Principle income	-	1,565	0.00%	29	1,000	2.86%	-100.00%
<b>Total:</b>	<b>\$ 138</b>	<b>\$ 3,770</b>	<b>3.66%</b>	<b>\$ 510</b>	<b>\$ 3,000</b>	<b>17.00%</b>	<b>-72.95%</b>

Revenue - Economic Development Fund 105	1Q 2026 Actual	2026 Budget	1Q % of Budget	1Q 2025 Actual	2025 Budget	1Q % of Budget	1Q 2026 vs 1Q 2025
Lease Income AM Todd & Incubator Building A & B	\$ 16,341	\$ 37,233	43.89%	\$ 8,834	\$ 13,000	67.95%	84.99%
Intergovernmental Revenue (Improvements)	57,238	-	100.00%	-	-	0.00%	100.00%
<b>Total:</b>	<b>\$ 73,579</b>	<b>\$ 37,233</b>	<b>197.62%</b>	<b>\$ 8,834</b>	<b>\$ 13,000</b>	<b>67.95%</b>	<b>732.95%</b>

# 15 2026 REVENUES – OTHER FUNDS

Revenue - Public Safety Reserve Fund 106	1Q 2026 Actual	2026 Budget	1Q % of Budget	1Q 2025 Actual	2025 Budget	1Q % of Budget	1Q 2026 vs 1Q 2025
Special Sales Tax	\$ 51,624	\$ 195,725	26.38%	\$ 49,782	\$ 183,562	27.12%	3.70%
Grants	-	8,000.00	100.00%	-	-	0.00%	0.00%
Investment Interest	838	2,248	37.29%	2,124	1,500	141.59%	-60.53%
<b>Total:</b>	<b>\$ 52,462</b>	<b>\$ 205,973</b>	<b>25.47%</b>	<b>\$ 51,905</b>	<b>\$ 185,062</b>	<b>28.05%</b>	<b>1.07%</b>

Revenue - Capital Improvement Fund 107	1Q 2026 Actual	2026 Budget	1Q % of Budget	1Q 2025 Actual	2025 Budget	1Q % of Budget	1Q 2026 vs 1Q 2025
Taxes - Real Estate Excise Tax	\$ 3,928	\$ 49,965	7.86%	\$ 13,221	\$ 45,000	29.38%	-70.29%
<b>Total:</b>	<b>\$ 3,928</b>	<b>\$ 49,965</b>	<b>7.86%</b>	<b>\$ 13,221</b>	<b>\$ 45,000</b>	<b>29.38%</b>	<b>-70.29%</b>

Revenue - Criminal Justice Program Fund 108	1Q 2026 Actual	2026 Budget	1Q % of Budget	1Q 2025 Actual	2025 Budget	1Q % of Budget	1Q 2026 vs 1Q 2025
State Entitlements, Impact Payments & Taxes	\$ 1,622	\$ 6,300	25.75%	\$ 1,545	\$ 6,327	24.43%	4.98%
<b>Total:</b>	<b>\$ 1,622</b>	<b>\$ 6,300</b>	<b>25.75%</b>	<b>\$ 1,545</b>	<b>\$ 6,327</b>	<b>24.43%</b>	<b>4.98%</b>

# 16 2026 REVENUES – OTHER FUNDS

Revenue - Drug Enforcement/Investigation Fund 109	1Q 2026 Actual	2026 Budget	1Q % of Budget	1Q 2025 Actual	2025 Budget	1Q % of Budget	1Q 2026 vs 1Q 2025
Fines and Penalties	\$ 944	\$ 2,372	39.80%	\$ 895	\$ 5,000	17.91%	5.42%
Miscellaneous	16	53	29.43%	27	1,000	2.67%	-41.13%
<b>Total:</b>	<b>\$ 960</b>	<b>\$ 2,425</b>	<b>39.57%</b>	<b>\$ 922</b>	<b>\$ 6,000</b>	<b>15.37%</b>	<b>4.07%</b>

Revenue - Tourism Fund 110	1Q 2026 Actual	2026 Budget	1Q % of Budget	1Q 2025 Actual	2025 Budget	1Q % of Budget	1Q 2026 vs 1Q 2025
Taxes - Hotel/Motel Lodging Tax	\$ 7,170	\$ 53,222	13.47%	\$ 12,025	\$ 65,000	18.50%	-40.38%
Charges for Goods and Services	-	50	0.00%	-	4,000	0.00%	100.00%
Interest on Investments	300	865	34.67%	433	600	72.11%	-30.67%
<b>Total:</b>	<b>\$ 7,469</b>	<b>\$ 54,137</b>	<b>13.80%</b>	<b>\$ 12,458</b>	<b>\$ 69,600</b>	<b>17.90%</b>	<b>-40.04%</b>

Revenue - Agency Suspense Fund 650	1Q 2026 Actual	2026 Budget	1Q % of Budget	1Q 2025 Actual	2025 Budget	1Q % of Budget	1Q 2026 vs 1Q 2025
Agency Type Deposits	\$ 3,130	\$ 6,616	47.30%	\$ 1,807	\$ 25,000	7.23%	73.20%
<b>Total:</b>	<b>\$ 3,130</b>	<b>\$ 6,616</b>	<b>47.30%</b>	<b>\$ 1,807</b>	<b>\$ 25,000</b>	<b>7.23%</b>	<b>73.20%</b>

# 17 2026 EXPENDITURES – OTHER FUNDS

	1Q 2026 Actual	2026 Budget	1Q % of Budget	1Q 2025 Actual	2025 Budget	1Q % of Budget	1Q 2026 vs 1Q 2025
<b>Expense - Parks and Rec Fund 103</b>							
General Parks	\$ 36,442	\$ 186,804	19.51%	\$ 61,863	\$ 152,765	40.50%	-41.09%
Capital Outlay - Playground Equip	302	11,232	2.69%	302	67,000	0.45%	0.00%
Ekone Park Improvement Plan	-	10,088	0.00%	-	-	0.00%	0.00%
<b>Total:</b>	<b>\$ 36,744</b>	<b>\$ 208,124</b>	<b>17.65%</b>	<b>\$ 62,165</b>	<b>\$ 219,765</b>	<b>28.29%</b>	<b>-40.89%</b>

	1Q 2026 Actual	2026 Budget	1Q % of Budget	1Q 2025 Actual	2025 Budget	1Q % of Budget	1Q 2026 vs 1Q 2025
<b>Expense - Gdale Housing Rehab Fund 104</b>							
Housing and Community Development	\$ -	\$ -	0%	\$ -	\$ 1,050	0%	0.00%
<b>Total:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>\$ 1,050</b>	<b>0%</b>	<b>0.00%</b>

	1Q 2026 Actual	2026 Budget	1Q % of Budget	1Q 2025 Actual	2025 Budget	1Q % of Budget	1Q 2026 vs 1Q 2025
<b>Expense - Economic Development Fund 105</b>							
Economic Development	\$ 60	\$ 122	49.02%	\$ -	\$ 12,607	0.00%	100.00%
Improvements at Incubator Building	57,646	-	100.00%	324	-	100.00%	17694.13%
Operating Transfer out to Street Fund	-	22,469	0.00%	-	-	0.00%	0.00%
<b>Total:</b>	<b>\$ 57,706</b>	<b>\$ 22,591</b>	<b>255.44%</b>	<b>\$ 324</b>	<b>\$ 12,607</b>	<b>2.57%</b>	<b>17712.61%</b>

# 18 2026 EXPENDITURES – OTHER FUNDS

Expense - Public Safety Reserve Fund 106	1Q 2026 Actual	2026 Budget	1Q % of Budget	1Q 2025 Actual	2025 Budget	1Q % of Budget	1Q 2026 vs 1Q 2025
Debt Repayment	\$ -	\$ 29,997	0.00%	\$ -	\$ 28,567	0.00%	0.00%
Interest and Other Debt Costs	-	3,978	0.00%	-	5,443	0.00%	0.00%
Capital Expenditures	8,436	171,000	4.93%	-	146,000	0.00%	100.00%
<b>Total:</b>	<b>\$ 8,436</b>	<b>\$ 204,975</b>	<b>4.12%</b>	<b>\$ -</b>	<b>\$ 180,010</b>	<b>0.00%</b>	<b>100.00%</b>

Expense - Capital Improvement Fund 107	1Q 2026 Actual	2026 Budget	1Q % of Budget	1Q 2025 Actual	2025 Budget	1Q % of Budget	1Q 2026 vs 1Q 2025
Transfer Out - Streets	\$ -	\$ -	0.00%	\$ -	\$ 15,000	0.00%	0.00%
<b>Total:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ -</b>	<b>\$ 15,000</b>	<b>0.00%</b>	<b>-100.00%</b>

Expense - Criminal Justice Program Fund 108	1Q 2026 Actual	2026 Budget	1Q % of Budget	1Q 2025 Actual	2025 Budget	1Q % of Budget	1Q 2026 vs 1Q 2025
Operating Supplies	\$ -	\$ 3,561	0.00%	\$ -	\$ 3,000	0.00%	0.00%
<b>Total:</b>	<b>\$ -</b>	<b>\$ 3,561</b>	<b>0.00%</b>	<b>\$ -</b>	<b>\$ 3,000</b>	<b>0.00%</b>	<b>100.00%</b>



# 19 2026 EXPENDITURES – OTHER FUNDS

Expense - Drug Enforcement/Investigation Fund 109	1Q 2026 Actual	2026 Budget	1Q % of Budget	1Q 2025 Actual	2025 Budget	1Q % of Budget	1Q 2026 vs 1Q 2025
K-9 Expenses	\$ -	\$ -	0.00%	\$ 998	\$ 5,253	19.00%	-100.00%
Operating Supplies	-	320.28	0.00%	-	-	0.00%	0%
<b>Total:</b>	<b>\$ -</b>	<b>\$ 320</b>	<b>0.00%</b>	<b>\$ 998</b>	<b>\$ 5,253</b>	<b>19.00%</b>	<b>-100.00%</b>

Expense - Tourism Fund 110	1Q 2026 Actual	2026 Budget	1Q % of Budget	1Q 2025 Actual	2025 Budget	1Q % of Budget	1Q 2026 vs 1Q 2025
Administration - General	\$ -	\$ 918	0.00%	\$ -	\$ -	100.00%	0.00%
Tourism Money Awarded - Chamber	5,015	19,518	25.70%	3,538	22,000	16.08%	41.75%
Tourism Money Awarded - Pride Event	-	2,550	0.00%	1,250	2,000	62.50%	0.00%
Tourism Money Awarded - Community Days	-	15,300	0.00%	3,437	15,000	0.00%	0.00%
Tourism Money Awarded - ABATE	-	3,853	0.00%	-	4,000	0.00%	0.00%
Tourism Money Awarded - Brighter Goldendale	-	-	0.00%	-	18,000	0.00%	0.00%
Tourism Money Awarded - Old Hwy 97 Cruisers	-	5,100	100.00%	-	-	0.00%	0.00%
Operating Supplies	-	-	0.00%	-	23,048	0.00%	0.00%
<b>Total:</b>	<b>\$ 5,015</b>	<b>\$ 47,238</b>	<b>10.62%</b>	<b>\$ 8,225</b>	<b>\$ 84,048</b>	<b>9.79%</b>	<b>-39.02%</b>

Expense - Agency Suspense Fund 650	1Q 2026 Actual	2026 Budget	1Q % of Budget	1Q 2025 Actual	2025 Budget	1Q % of Budget	1Q 2026 vs 1Q 2025
Nonexpenditures	\$ 2,522	\$ 7,876	32.02%	\$ 2,054	\$ 30,000	6.85%	22.80%
<b>Total:</b>	<b>\$ 2,522</b>	<b>\$ 7,876</b>	<b>32.02%</b>	<b>\$ 2,054</b>	<b>\$ 30,000</b>	<b>6.85%</b>	<b>22.80%</b>

# 20 2026 AIRPORT

Airport	1Q 2026 Actual	2026 Budget	1Q % of Budget
<b>Income</b>			
Airport Fuel Sales	2,587	14,928	17.33%
<b>Total Income</b>	<b>2,587</b>	<b>14,928</b>	<b>17.33%</b>
<b>Expense</b>			
Salaries & Wages	-	93	0.00%
Personnel Benefits	-	47	0.00%
Operating Supplies	5,813	1,882	308.91%
Fuel	-	34,000	0.00%
Operating Assessments	26	156	16.39%
Professional Services	7,166	2,040	351.27%
Liability Insurance	6,600	6,120	107.84%
Property/Equip Insurance	11,931	11,409	104.57%
Utility Services	290	1,996	14.51%
<b>Total Expense</b>	<b>\$ 31,825</b>	<b>\$ 57,743</b>	<b>55.12%</b>
<b>Net Surplus (Deficit)</b>	<b>\$ (29,238)</b>	<b>\$ (42,815)</b>	<b>68.29%</b>

## 21 UNRESTRICTED RESERVES

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Reserves Accrued	\$	771,150
Current Expense Cash at 12/31/2025	\$	712,866
Year-to-Date General Fund Income	\$	525,787
Year-to-Date General Fund Expense	\$	(1,004,623)
Year-to-Date Net Surplus (Deficit)	\$	(478,836)
Current Expense Cash at 3/31/2025	\$	234,030
Spent from Reserves	\$	537,120

## 22 QUESTIONS

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- Thank you!



AGENDA BILL: I1

AGENDA TITLE: Res No 754 – Block Grant Grievance Procedures

DATE: June 1, 2026

**ACTION REQUIRED:**

ORDINANCE \_\_\_\_\_ COUNCIL INFORMATION \_\_\_\_\_ X \_\_\_\_\_  
RESOLUTION \_\_\_\_\_ X \_\_\_\_\_ OTHER \_\_\_\_\_  
MOTION \_\_\_\_\_ X \_\_\_\_\_  
\_\_\_\_\_

**EXPLANATION:**

One of the requirements for the block grant for the library elevator is that the city is required to have grievance procedures for any potential Community Development Block Grant (CDBG). The City is requesting approval from the council to adopt a public CDBG grievance procedure in order to ensure the City is eligible to participate in the CDBG program.

**FISCAL IMPACT:**

**ALTERNATIVES:**

**STAFF RECOMMENDATION:**

**MOTION:**

**I MOVE TO ADOPT RESOLUTION NO 754 ADOPTING COMMUNITY DEVELOPMENT BLOCK GRANT GRIEVANCE PROCEDURES**

**RESOLUTION NO. 754**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
GOLDENDALE, WASHINGTON, ADOPTING COMMUNITY  
DEVELOPMENT BLOCK GRANT GRIEVANCE PROCEDURES**

**WHEREAS**, the City of Goldendale (“City”) is authorized to apply to the Washington State Department of Commerce for a Community Development Block Grant (“CDBG”); and

**WHEREAS**, the City has identified a capital improvement development project for potential CDBG funding; and

**WHEREAS**, federal regulations governing participation in the CDBG program require a public participation process, including the adoption of a formal public grievance procedure; and

**WHEREAS**, the City Council wishes to adopt a public CDBG grievance procedure in order to ensure the City is eligible to participate in the CDBG program,

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF GOLDENDALE, WASHINGTON DOES HEREBY RESOLVE AS FOLLOWS:**

**Section 1.** Any citizen who believes access has been limited or denied to any program or services carried out with CDBG funds, or any citizen who objects to the implementation of a CDBG project, may file a grievance with the City. Any such complaints must be submitted in writing to the Mayor during normal business hours at 1103 S. Columbus Ave., Goldendale, WA 98620. A decision by the Mayor will be rendered within fourteen (14) days.

**Section 2.** If the complaint cannot be resolved to the citizen’s satisfaction by the Mayor, the complaint will be heard and discussed by the City Council at an open public meeting. The City Council will issue a written decision on the grievance within thirty (30) business days of when the grievance is heard by City Council. The decision of the City Council is final.

**Section 3.** A record of the complaint and action taken will be maintained as part of the records at each level of the grievance process.

**Section 4.** This resolution is effective immediately upon its enactment by the City Council.

**PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF  
GOLDENDALE, WASHINGTON THIS 1<sup>st</sup> DAY OF JUNE 2026.**

\_\_\_\_\_  
Dave Jones  
Mayor

ATTEST:

\_\_\_\_\_  
Shelly Enderby  
Clerk-Treasurer

APPROVED AS TO FORM:

\_\_\_\_\_  
CITY ATTORNEY