

**GOLDENDALE CITY COUNCIL  
REGULAR MEETING  
March 16, 2026  
6:00 PM**

**NOTE: THIS MEETING IS BEING HELD IN PERSON OR CAN BE ACCESSED REMOTELY BY TELEPHONE AND ZOOM VIDEO. TO PARTICIPATE VIA ZOOM, YOU WILL NEED TO CALL 415-762-9988. THE MEETING ID NUMBER IS 373 290 5204. YOU WILL BE ABLE TO CALL IN AT 5:45. YOU CAN FIND THE INSTRUCTIONS FOR ZOOM ON THE WEBSITE.**

- A. Call to Order
  - a. Pledge of Allegiance
- B. Roll Call
- C. Closed Public Comment (Agenda Business Only, comments limited to 3 minutes)
- D. Public Hearing
- E. Agenda
  - 1. Approval of Agenda
  - 2. Consent Agenda
    - a. Approval of Minutes
    - b. Claims
    - c. Payroll
    - d. Other
- F. Presentations
  - 1. 4<sup>th</sup> Quarter Budget Review 2025 by Sarah Kaczmarek
  - 2. 5G Safety, Compliance and Municipal Oversight
- G. Department Reports
- H. Council Business
  - 1. WW2 Park Improvement
  - 2. Jail Contract Agreement – Klickitat County Department of Corrections
- I. Resolutions
- J. Ordinances
  - 1. 2<sup>ND</sup> Reading Ord No. 1552 – Change Speed Limit on N Columbus
- K. Report of Officers - Council, Mayor, City Administrator
- L. Open Public Comment – 3 Minute Limit
- M. Executive Session
  - 1. Union Negotiations RCW 42.30.140
- N. Adjournment

**NEXT REGULAR COUNCIL MEETING WILL BE ON April 6<sup>th</sup> AT 6:00 PM.**

**AGENDA TITLE: CONSENT AGENDA**

**DATE: March 16, 2026**

**ACTION REQUIRED:**

ORDINANCE \_\_\_\_\_ COUNCIL INFORMATION \_\_\_\_\_ X \_\_\_\_\_  
RESOLUTION \_\_\_\_\_ OTHER \_\_\_\_\_  
MOTION \_\_\_\_\_ X \_\_\_\_\_

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**EXPLANATION:**

The consent agenda includes the following:  
Minutes of the March 2<sup>nd</sup> 2026 regular council meeting, second pay period February checks # 60591 – 60601, 901993, direct deposit 3/10/2026 in the amount of \$133,503.29, March 10, 2026 claims checks # 60588 – 60589, 60602 – 60630, 901992, 901994 - 901996 in the amount of \$76,896.84.

**FISCAL IMPACT:**

Payroll checks in the amount of \$133,503.29, claims checks in the amount of \$76,896.84.

**ALTERNATIVES:**

Approve the consent agenda.  
Remove certain items from the consent agenda for further discussion.

**STAFF RECOMMENDATION:**

Approve the consent agenda

**MOTION:**

**I MOVE TO APPROVE THE CONSENT AGENDA.**

**GOLDENDALE CITY COUNCIL  
REGULAR MEETING  
March 2, 2026  
6:00 PM**

Mayor Dave Jones called to order the regular meeting of the Goldendale City Council followed by the Pledge of Allegiance.

**ROLL CALL**

**Council Present:** Mayor Dave Jones (Not voting), Council Member Steve Johnston, Council Member Theone Wheeler (Zoom), Council Member Loren Meagher, Council Member Brian Paul, Council Member Andy Halm, Council Member Danielle Clevidence, Council Member Nathaniel Hill

**Staff Present (Not Voting):** City Administer Sandy Wells, Clerk Treasurer Shelly Enderby, Police Chief Mike Smith, Fire Chief Noah Halm

**CLOSED PUBLIC COMMENT**

No public comment

**Public Hearing**

**Change the speed limit on N Columbus by Mayor Dave Jones** - The Ordinance Committee gave a recommendation to the council to change the speed limit on North Columbus from the bridge overpass for the Little Klickitat River to the north city limits. The council gave consensus to have a public hearing regarding changing the speed limit from 30 mph to 25 mph.

Closed Public Hearing 6:02 pm

**AGENDA AND CONSENT AGENDA**

**Motion:** I move to approve the agenda and consent agenda, **Action:** Motion, **Moved by** Council Member Steve Johnston, **Seconded by** Council Member Danielle Clevidence.  
Motion Passed Unanimously

**PRESENTATIONS**

No Presentations

**DEPARTMENT REPORTS**

**City Administrator Sandy Wells** – At our next meeting we will have the 5-G Tower presentation and a 4<sup>th</sup> quarter budget update from Sarah. This week we have a meeting with Facet for an update about the critical areas Ordinance

**Police Chief Mike Smith** - In February we had 207 calls for service with six arrests, one arrest for theft, two warrants, one disorderly, one trespassing and one traffic related arrest. We did get a tentative hire that is going through background right now

**Mayor Dave Jones** – We need to schedule a Budget Committee meeting to discuss a request that was made from one of our tenants in the incubator building.

**Budget Committee meeting is scheduled for March 9<sup>th</sup> at 6pm**

**COUNCIL BUSINESS**

**Municipal Employees Union Contract for 2026-2028 by Mayor Dave Jones** - City staff and union representatives have completed negotiations on a collective bargaining agreement with municipal employees. The agreement covers years 2026 – 2028.

Anthony Menke went over how the negotiation process went and recommended that council support the previously authorized guidelines from the prior council which was the basis for our tentative agreement

**Motion:** I move to authorize the mayor to execute the 2026-2028 collective bargaining agreement with the Washington State Council of County and City Employees representing our Municipal Employees, **Action:** Motion, **Moved by** Council Member Loren Meagher, **Seconded by** Danielle Clevidence  
Motion Passed Unanimously

**Uniformed Officers Union Contract for 2025-2027 by Mayor Dave Jones** - City staff and union representatives have completed negotiations on a collective bargaining agreement with uniformed officers. The agreement covers years 2025 – 2027

Anthony Menke went over how the negotiation process went

**Motion:** I move to authorize the mayor to execute the 2025-2027 collective bargaining agreement between the City of Goldendale and Goldendale Police Officers Association, **Action:** Motion, **Moved by** Council Member Loren Meagher, **Seconded by** Council Member Brian Paul  
Motion Passed Unanimously

## RESOLUTIONS

**Resolution No 751- Tourism Funding by Mayor Dave Jones** - The Event Committee has met to review the applicants for the award of Tourism dollars. The applications totaled \$121,750.00. The committee gave a recommendation to the council on February 2<sup>nd</sup>, 2026 for approval. The recommendation of the committee was to fund requests in the amount of \$100,900.00.

**Motion:** I move to approve Resolution 751 authorizing the funding for tourism events for 2026 in the amount of \$100,900.00, **Action:** Motion, **Moved by** Council Member Danielle Clevidence, **Seconded by** Council Member Brian Paul.

Council Member Steve Johnston disagreed with how the tourism funds were distributed

**Ayes:** Council Member Andy Halm, Council Member Brian Paul, Council Member Nathaniel Hill, Council Member Theone Wheeler, Council Member Danielle Clevidence

**Nays:** Council Member Steve Johnston and Council Member Loren Meagher

**Abstained:** None

**Motion Passed (summary:** Ayes = 5 Nays =2, Abstain =0)

## ORDINANCES

**Ord No. 1552 – Change Speed Limit on N. Columbus by Mayor Dave Jones** - The Ordinance Committee gave a recommendation to the council to change the speed limit on North Columbus from the bridge overpass for the Little Klickitat River to the north city limits. The council gave consensus to have a public hearing regarding changing the speed limit from 30 mph to 25 mph

**Motion:** I move to adopt Ordinance No. 1552 amending section 10.12.020 of the Goldendale Municipal Code – Designated Streets, **Action:** Motion, **Moved by** Council Member Loren Meagher, **Seconded by** Council Member Danielle Clevidence

Motion Passed Unanimously

## REPORT OF OFFICERS

**Council Member Danielle Clevidence** – Thanked the Ordinance Committee they got a lot covered at the last meeting. Reminder that May 2<sup>nd</sup> is the citywide cleanup

**Council Member Andy Halm** – Wanted to let council know he will not be here for the next city council meeting

**Council Member Steve Johnston** – Asked the mayor when we are going to pin down our comprehensive park plan

**Mayor Dave Jones** – Hopefully at the next council meeting we need to finish the SEPA and get it all finalized. At the next council meeting we will have a presentation on some plans for the World War II Park. We received some funding, much like we did a couple of years ago, for playground equipment at Ekone Park. This time they would like to have the tennis courts resurfaced and geared more towards pickle ball

**Council Member Loren Meagher** – When that is resurfaced, we need to have the appropriate security and rules associated with that, so they don't get damaged

**Mayor Dave Jones** – Wanted to thank everyone for the prayers and wishes while I was out on medical leave recently the staff for keeping me up to date and Danielle for filling in for me and doing the radio talk show

**OPEN PUBLIC COMMENT**

Rodger Nichols – The Dalles Or – The city website needs the council members information updated

**EXECUTIVE SESSION**

No Executive Session

**ADJOURNMENT**

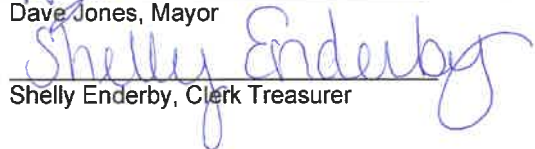
**6:30 PM**

**Motion: I motion to Adjourn the meeting, Action: Motion, Moved by Council Member Andy Halm, Seconded by Council Member Danielle Clevidence.**

**Motion passed unanimously.**



\_\_\_\_\_  
Dave Jones, Mayor



\_\_\_\_\_  
Shelly Enderby, Clerk Treasurer

# Register

Fiscal: 2026  
 Deposit Period: 2026 - Mar 2026  
 Check Period: 2026 - Mar 2026 - 1st Council Mar 2026


Number	Name	Print Date	Clearing Date	Amount
<b>1st Security Bank of Washington</b>				
<u>60588</u>	Stearns Bank N.A.	2/26/2026		\$1,360.07
<u>60589</u>	America's Phone Guys	3/2/2026		\$911.09
<u>60602</u>	Abigail Schoenborn	3/3/2026		\$482.28
<u>60603</u>	Stan Berkshire	3/3/2026		\$1,718.77
<u>60604</u>	Byrnes Oil Company Inc	3/3/2026		\$52.55
<u>60605</u>	Hattenhauer Energy Co LLC	3/3/2026		\$1,851.75
<u>60606</u>	Stephen Paul Flanagan	3/4/2026		\$800.00
<u>60607</u>	Vestis	3/4/2026		\$45.24
<u>60608</u>	Vestis	3/4/2026		\$364.24
<u>60609</u>	Republic Services Inc	3/4/2026		\$892.47
<u>60610</u>	Enviro-Clean Equipment Inc	3/9/2026		\$972.88
<u>60611</u>	Active911 Inc	3/16/2026		\$488.07
<u>60612</u>	Allyns Building Center	3/16/2026		\$502.13
<u>60613</u>	Axon Enterprise Inc	3/16/2026		\$9,458.68
<u>60614</u>	Bishop Sanitation Inc	3/16/2026		\$75.00
<u>60615</u>	Blue Mountain Networks LLC	3/16/2026		\$866.65
<u>60616</u>	Bohn's Printing	3/16/2026		\$330.78
<u>60617</u>	Clifford & Martin Inc	3/16/2026		\$64.23
<u>60618</u>	David Brotherton	3/16/2026		\$67.50
<u>60619</u>	Facet	3/16/2026		\$7,163.75
<u>60620</u>	Inland Environmental Resources Inc	3/16/2026		\$3,060.14
<u>60621</u>	Klickitat County Auditor	3/16/2026		\$2,651.13
<u>60622</u>	Klickitat County Emergency Management	3/16/2026		\$12,298.74
<u>60623</u>	KLR Investigations LLC	3/16/2026		\$950.00
<u>60624</u>	Krystal L Smith	3/16/2026		\$1,675.00
<u>60625</u>	One Call Concepts Inc	3/16/2026		\$12.51
<u>60626</u>	O'Reilly	3/16/2026		\$652.06
<u>60627</u>	Radcomp Technologies	3/16/2026		\$9,290.18
<u>60628</u>	S&S Auto Value	3/16/2026		\$450.93
<u>60629</u>	Teresa D Johnson CPA Inc	3/16/2026		\$3,444.57
<u>60630</u>	Vic's Auto & Supply	3/16/2026		\$315.17
<u>901992</u>	Department of Revenue	3/2/2026		\$10,904.39
<u>901994</u>	Invoice Cloud	3/4/2026		\$323.75
<u>901995</u>	HSA Bank Employee Plan Funding	3/4/2026		\$20.25

Number	Name	Print Date	Clearing Date	Amount
901996	PAYA	3/9/2026		\$2,379.89
	<b>Total</b>	<b>Check</b>		<b>\$76,896.84</b>
	<b>Total</b>	<b>20016310</b>		<b>\$76,896.84</b>
	<b>Grand Total</b>			<b>\$76,896.84</b>

**CITY OF GOLDENDALE  
CLAIMS REGISTER**

I, the undersigned, do hereby certify that the materials have been furnished, the services rendered, or the labor performed as shown on Check numbers 60588 through 60589, 60602 through 60630, 901992, 901994 through 901996 in the amount of \$76,896.84, and unpaid obligations against the City of Goldendale, Washington and that I am authorized to certify said claims.

DATED this 10<sup>th</sup> day of March, 2026.

  
Shelly Enderby, Clerk-Treasurer

# Register Activity

Fiscal: 2026  
 Period: 2026 - Mar 2026  
 Council Date: 2026 - Mar 2026 - 1st Council Mar 2026

Reference	Date	Amount	Notes
<b>Reference Number: 60588</b> 1995412	2/26/2026	\$1,360.07	Stearns Bank N.A. Genie Lift
<b>Reference Number: 60589</b> 3649	3/2/2026	\$911.09	America's Phone Guys Phone Services
<b>Reference Number: 60602</b> Invoice - 3/3/2026 3:24:18 PM	3/3/2026	\$482.28	Abigail Schoenborn Retro Pay
<b>Reference Number: 60603</b> Invoice - 3/3/2026 3:26:03 PM	3/3/2026	\$1,718.77	Stan Berkshire Retro Pay
<b>Reference Number: 60604</b> CL091075	2/28/2026	\$52.55	Byrnes Oil Company Inc Gas Bill
<b>Reference Number: 60605</b> CL25466	2/28/2026	\$1,851.75	Hattenhauer Energy Co LLC Gas Bill
<b>Reference Number: 60606</b> Invoice - 3/4/2026 1:08:05 PM	3/3/2026	\$800.00	Stephen Paul Flanagan CPR Training
<b>Reference Number: 60607</b> 5291865669	2/24/2026	\$45.24	Vestis Janitorial
<b>Reference Number: 60608</b> 5291853935	2/3/2026	\$364.24	Vestis Uniforms and Janitorial
5291853936	2/3/2026	\$16.15	Janitorial
5291853937	2/3/2026	\$45.24	Janitorial
5291853953	2/3/2026	\$23.49	Uniforms and Janitorial
5291857847	2/3/2026	\$17.49	Janitorial
5291857848	2/10/2026	\$16.15	Uniforms and Janitorial
5291857849	2/10/2026	\$45.24	Janitorial
5291857865	2/10/2026	\$23.49	Uniforms and Janitorial
5291861772	2/10/2026	\$17.49	Janitorial
5291861773	2/17/2026	\$16.15	Uniforms and Janitorial
5291861774	2/17/2026	\$45.24	Janitorial
5291861790	2/17/2026	\$23.49	Uniforms and Janitorial
5291865668	2/17/2026	\$17.49	Janitorial
	2/24/2026	\$16.15	Uniforms and Janitorial

Reference	Date	Amount	Notes
<b>Reference Number: 60608</b>		<b>\$364.24</b>	
5291865670	Vestis 2/24/2026	\$23.49	Uniforms and Janitorial
5291865686	2/24/2026	\$17.49	Janitorial
<b>Reference Number: 60609</b>		<b>\$892.47</b>	
0487-001005883	Republic Services Inc 2/28/2026	\$892.47	Garbage Services
<b>Reference Number: 60610</b>		<b>\$972.88</b>	
10P2021	Enviro-Clean Equipment Inc 11/17/2025	\$972.88	Vac Truck
<b>Reference Number: 60611</b>		<b>\$488.07</b>	
660446	Active911 Inc 1/8/2026	\$488.07	Subscription Renewal
<b>Reference Number: 60612</b>		<b>\$502.13</b>	
393984	Allyns Building Center 2/5/2026	\$44.22	2x4's
394144	2/10/2026	\$396.69	Concrete Mix
394214	2/11/2026	\$12.90	Cement Edger
394247	2/12/2026	\$4.50	Hex Cap Scrw, Washers, Hex Nut
394249	2/12/2026	\$5.12	Hex Nut, Washers
394547	2/23/2026	\$9.67	Mouse Trap
394582	2/24/2026	\$29.03	Brad Nail, Glue
<b>Reference Number: 60613</b>		<b>\$9,458.68</b>	
INUS426817	Axon Enterprise Inc 3/1/2026	\$9,458.68	Tasers
<b>Reference Number: 60614</b>		<b>\$75.00</b>	
118142	Bishop Sanitation Inc 3/2/2026	\$75.00	Airport Portable
<b>Reference Number: 60615</b>		<b>\$866.65</b>	
323033	Blue Mountain Networks LLC 3/10/2026	\$866.65	Internet
<b>Reference Number: 60616</b>		<b>\$330.78</b>	
10084	Bohn's Printing 2/26/2026	\$224.13	Copies
10085	2/26/2026	\$70.33	Copies
10086	2/26/2026	\$36.32	Copies
<b>Reference Number: 60617</b>		<b>\$64.23</b>	
1386335	Clifford & Martin Inc 2/10/2026	\$51.33	Water
1391704	2/28/2026	\$12.90	Cooler Rent
<b>Reference Number: 60618</b>		<b>\$67.50</b>	
26030203	David Brotherton 3/2/2026	\$67.50	Program Pagers
<b>Reference Number: 60619</b>		<b>\$7,163.75</b>	
0070983	Facet 3/9/2026	\$7,163.75	Goldendale CAO 2026

Reference	Date	Amount	Notes
<b>Reference Number: 60620</b> 2026-6395	Inland Environmental Resources Inc 3/2/2026	<b>\$3,060.14</b> \$3,060.14	Alka - Mag
<b>Reference Number: 60621</b> 20251105-Gold	Klickitat County Auditor 2/20/2026	<b>\$2,651.13</b> \$2,651.13	2025 General Election
<b>Reference Number: 60622</b> 2026-01-C24123	Klickitat County Emergency Management 1/12/2026	<b>\$12,298.74</b> \$12,298.74	Quarter 2 Dispatch Services
<b>Reference Number: 60623</b> 26-1	KLR Investigations LLC 3/10/2026	<b>\$950.00</b> \$950.00	Background Check
<b>Reference Number: 60624</b> 919935	Krystal L Smith 3/2/2026	<b>\$1,675.00</b> \$1,675.00	Janitorial Services
<b>Reference Number: 60625</b> 6029088	One Call Concepts Inc 2/28/2026	<b>\$12.51</b> \$12.51	Excavation Notifications
<b>Reference Number: 60626</b> 2535-426883 2535-428863 2535-429537	O'Reilly 2/11/2026 2/23/2026 2/27/2026	<b>\$652.06</b> \$618.16 \$35.40 (\$1.50)	Computer Urethane Core Return
<b>Reference Number: 60627</b> 10924	Radcomp Technologies 3/5/2026	<b>\$9,290.18</b> \$9,290.18	IT Services
<b>Reference Number: 60628</b> 743780 743788 743861 745081 745168 745280 745285 745305	S&S Auto Value 2/3/2026 2/3/2026 2/4/2026 2/23/2026 2/24/2026 2/25/2026 2/25/2026 2/26/2026	<b>\$450.93</b> \$70.61 \$136.23 \$139.33 \$17.19 \$2.15 \$4.44 \$23.27 \$57.71	Rain-X, Armor All, Air Freshener Supplies S Hook, Chain Perfectview Parts Square Tubs, Electr Lug S Hook
<b>Reference Number: 60629</b> 7836	Teresa D Johnson CPA Inc 2/28/2026	<b>\$3,444.57</b> \$3,444.57	Feb Accounting Services
<b>Reference Number: 60630</b> 138862 139674 140409	Vic's Auto & Supply 2/4/2026 2/17/2026 2/28/2026	<b>\$315.17</b> \$21.43 \$15.39 \$278.35	Safety Hooks Hose Fittings Battery

Reference	Date	Amount	Notes
<b>Reference Number: 901992</b>	<b>Department of Revenue</b>	<b>\$10,904.39</b>	
Invoice - 3/2/2026 11:56:56 AM	3/2/2026	\$10,904.39	Excise Tax
<b>Reference Number: 901994</b>	<b>Invoice Cloud</b>	<b>\$323.75</b>	
359-2026_2	2/28/2026	\$323.75	Bill Portal Fee
<b>Reference Number: 901995</b>	<b>HSA Bank Employee Plan Funding</b>	<b>\$20.25</b>	
W688800	3/4/2026	\$20.25	HSA Service Fee
<b>Reference Number: 901996</b>	<b>PAYA</b>	<b>\$2,379.89</b>	
Invoice - 3/9/2026 3:33:42 PM	3/9/2026	\$2,379.89	Merchant Fee's

# Register

Number	Name	Fiscal Description	Cleared	Amount
60591	Steve Johnston	2026 - Mar 2026 - 1st Council Mar 2026		\$90.74
60592	Council Trust Acct.	2026 - Mar 2026 - 1st Council Mar 2026		\$760.10
60593	Deferred Comp Program	2026 - Mar 2026 - 1st Council Mar 2026		\$1,035.50
60594	Dept of Labor & Industries	2026 - Mar 2026 - 1st Council Mar 2026		\$2,622.17
60595	Dept of Retirement	2026 - Mar 2026 - 1st Council Mar 2026		\$13,380.64
60596	Employment Security - PFML	2026 - Mar 2026 - 1st Council Mar 2026		\$937.47
60597	Employment Security - WA Cares Fund	2026 - Mar 2026 - 1st Council Mar 2026		\$623.18
60598	Employment Security Department	2026 - Mar 2026 - 1st Council Mar 2026		\$229.32
60599	Goldendale, City of	2026 - Mar 2026 - 1st Council Mar 2026		\$90.00
60600	Washington State Labor Coalition	2026 - Mar 2026 - 1st Council Mar 2026		\$798.00
60601	Washington State Support Registry	2026 - Mar 2026 - 1st Council Mar 2026		\$148.87
901993	City of Goldendale	2026 - Mar 2026 - 1st Council Mar 2026		\$29,664.85
Direct Deposit Run -	Payroll Vendor	2026 - Mar 2026 - 1st Council Mar 2026		\$83,122.45
3/3/2026				<b>\$133,503.29</b>

AGENDA BILL: F1

AGENDA TITLE: 4<sup>th</sup> Quarter Budget Review of 2025

DATE: March 16, 2026

**ACTION REQUIRED:**

ORDINANCE \_\_\_\_\_ COUNCIL INFORMATION  X

RESOLUTION \_\_\_\_\_ OTHER \_\_\_\_\_

MOTION \_\_\_\_\_

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**EXPLANATION:**

4<sup>th</sup> Quarter Budget Review of 2025 by Sarah Kaczmarek

**FISCAL IMPACT:**

**ALTERNATIVES:**

**STAFF RECOMMENDATION:**

**MOTION:**



# CITY OF GOLDENDALE

FORTH QUARTER REVIEW - 2025

## 2 2025 REVENUES – GENERAL FUND

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- 2025 revenue collected is 86.19% of the budget compared to 83.18% collected in 2024.
- Actual revenue collected increased 13.71% from prior year due to an increase in property/B&O taxes and State and Federal Grants.

### 3 2025 REVENUES – GENERAL FUND

General Fund Revenue Source	4Q 2025 Actual	2025 Budget	4Q % of Budget	4Q 2024 Actual	2024 Budget	4Q % of Budget	4Q 2025 vs 4Q 2024
Regular Property Taxes	\$ 1,079,501	\$ 1,152,280	93.68%	\$ 986,696	\$ 1,041,000	94.78%	9.41%
Retail Sales Taxes/Criminal Justice Tax	912,066	824,750	110.59%	831,745	800,000	103.97%	9.66%
B&O Taxes	774,265	721,670	107.29%	659,105	659,238	99.98%	17.47%
Leasehold Taxes	3,236	3,000	107.88%	2,619	1,500	174.62%	23.56%
Licenses and Permits	79,963	93,500	85.52%	76,713	64,000	119.86%	4.24%
State and Federal Grants	112,919	722,766	15.62%	766	660,000	0.12%	14641.41%
State Shared Revenues/Entitlements	257,634	215,499	119.55%	236,093	209,794	112.54%	9.12%
General Government Charges	73,643	62,000	118.78%	47,696	47,000	101.48%	54.40%
Fines and Penalties	10,696	30,000	35.65%	16,078	30,000	53.59%	-33.48%
Loan Income - Bishop & Overdorf	39,493	44,000	89.76%			0.00%	
Interest, Lease and Restitution Income	19,240	32,000	60.13%	99,740	42,500	234.68%	-80.71%
<b>Total:</b>	<b>\$ 3,362,657</b>	<b>\$ 3,901,465</b>	<b>86.19%</b>	<b>2,957,252</b>	<b>3,555,032</b>	<b>83.18%</b>	<b>13.71%</b>

## 4 2025 EXPENDITURES – GENERAL FUND

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- 2025 expenses were 90.99% of the budget compared to 89.65% expended in 2024 at the end of the 4th quarter.
- Actual expenses increased 3.66% from the prior year due to increased law enforcement and the Airport Fuel system, which is a new budget item for 2025.

# 5 2025 EXPENDITURES – GENERAL FUND

General Fund Department's	4Q 2025 Actual	2025 Budget	4Q % of Budget	4Q 2024 Actual	2024 Budget	4Q % of Budget	4Q 2025 vs 4Q 2024
	\$	\$	%	\$	\$	%	
Legislative	23,815	13,883	171.54%	29,603	13,802	214.49%	-19.55%
Judicial	190,450	124,500	152.97%	131,800	167,890	78.50%	44.50%
Mayor	19,741	16,475	119.83%	15,520	15,450	100.45%	27.20%
Finance and Records Services	412,266	393,212	104.85%	465,042	372,345	124.90%	-11.35%
Legal	21,499	25,750	83.49%	28,033	25,750	108.87%	-23.31%
Employee Benefit Programs	20,724	20,891	99.20%	20,430	21,115	96.76%	1.44%
Facilities/Risk Management/Other	163,475	135,100	121.00%	152,234	98,056	155.25%	7.38%
Administration	11,201	10,506	106.62%	12,606	10,300	122.39%	-11.15%
Information Technology	36,673	22,063	166.22%	70,362	121,630	57.85%	-47.88%
Law Enforcement	1,576,549	1,452,823	108.52%	1,406,349	1,416,199	99.30%	12.10%
Fire Department	253,450	290,427	87.27%	245,268	280,633	87.40%	3.34%
Protective Inspections	140,411	134,222	104.61%	137,595	96,717	142.27%	2.05%
Emergency Services	-	-	0.00%	-	13,390	0.00%	0.00%
Airport Facilities	53,141	55,364	95.98%	52,069	38,652	134.71%	2.06%
Animal Control	13,098	34,547	37.91%	19,794	26,471	74.78%	-33.83%
Planning and Community Development	51,804	59,916	86.46%	60,008	57,680	104.04%	-13.67%
Redemption of Debt	9,497	9,289	102.24%	9,567	9,289	102.99%	-0.73%
Interest/Other/Transfer Out	312,738	523,976	59.69%	314,446	904,238	34.77%	-0.54%
Airport Property Purchase	-	360,000	0.00%	-	-	0.00%	0.00%
Airport Fuel System	92,736	114,000	81.35%	12,592	-	100.00%	636.50%
ARPA Funds Law Enforcement Admin	-	-	0.00%	24,991	5,126	487.54%	-100.00%
ARPA Funds Law Enforcement Operations	51,758	-	100.00%	124,819	23,352	534.51%	-58.53%
<b>Total:</b>	<b>\$ 3,455,026</b>	<b>\$ 3,796,944</b>	<b>90.99%</b>	<b>\$ 3,333,129</b>	<b>\$ 3,718,085</b>	<b>89.65%</b>	<b>3.66%</b>

## 6 2025 REVENUES – UTILITY FUND

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- 2025 revenue collected is 125.53% of the budget compared to 65.21% collected in 2024.
- Actual revenue collected increased 10.55% from the prior year due to an increase in charges for goods and services and funds for infrastructure.

## 7 2025 REVENUES – UTILITY FUND

Revenue Source	4Q 2025 Actual	2025 Budget	4Q % of Budget	4Q 2024 Actual	2024 Budget	4Q % of Budget	4Q 2025 vs 4Q 2024
<b>Water/Sewer Fund 401</b>							
Licenses and Permits	\$ 37,000	\$ 20,000	185.00%	\$ 18,000	\$ 20,000	90.00%	105.56%
Charges for Goods and Services	3,216,310	2,890,282	111.28%	2,997,601	2,865,928	104.59%	7.30%
Interest on Investments/ Seibert Lease	27,073	11,000	246.12%	15,119	5,000	302.37%	79.07%
Infrastructure Grants/Loans	3,336,909	2,350,000	142.00%	2,955,118	6,288,359	46.99%	100.00%
<b>Total:</b>	<b>\$ 6,617,292</b>	<b>\$ 5,271,282</b>	<b>125.53%</b>	<b>\$ 5,985,838</b>	<b>\$ 9,179,287</b>	<b>65.21%</b>	<b>10.55%</b>

## 8 2025 EXPENDITURES – UTILITY FUND

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- 2025 expenses were 110.60% of the budget compared to 69.35% expended in 2024.
- Actual expenses decreased 9.19% from the prior year due to less funds spent on PWTF Water Project in 2025 than funds spent on the WW Treatment Plant in 2024.

# 9 2025 EXPENDITURES – UTILITY FUND

Expenses:	4Q 2025 Actual	2025 Budget	4Q % of Budget	4Q 2024 Actual	2024 Budget	4Q % of Budget	3Q 2025 vs 3Q 2024
<b>Water/Sewer Fund 401</b>							
Water - Administration - General	\$ 775,439	\$ 551,322	140.65%	\$ 566,758	\$ 371,418	152.59%	36.82%
Water - Training	5,968	4,990	119.60%	6,477	4,893	132.38%	-7.86%
Water - Maintenance	67,046	308,364	21.74%	69,478	297,567	23.35%	-3.50%
Water - Operations - Customer Service and Marketing	-	41,937	0.00%	-	40,170	0.00%	0.00%
Water - Operations - General	321,417	225,464	142.56%	247,695	171,701	144.26%	29.76%
Water - Other Operating Expenditures	13,798	25,579	53.94%	10,993	24,720	44.47%	25.52%
Sewer - Administration - General	720,817	499,593	144.28%	514,704	328,570	156.65%	40.04%
Sewer - Training	2,736	1,314	208.19%	454	1,288	35.26%	502.58%
Sewer - Maintenance	21,527	125,630	17.14%	21,775	121,540	17.92%	-1.14%
Sewer - Operations - Customer Service & Marketing	-	-	0.00%	-	10,712	0.00%	0.00%
Sewer - Operations - General	334,630	295,032	113.42%	250,433	243,132	103.00%	33.62%
Sewer - Other Operating Expenditures	6,284	3,993	157.38%	5,459	14,729	37.06%	15.11%
Principal and Other Debt Service Costs	472,873	319,479	148.01%	369,164	355,228	103.92%	28.09%
Interest and Other Debt Service Costs	165,408	144,694	114.32%	147,175	151,213	97.33%	12.39%
Capital Expenditures	11,215	47,000	23.86%	11,215	-	100.00%	0.00%
WW Treatment Plant Improvements	544,949	500,000	108.99%	3,042,818	3,757,500	80.98%	-82.09%
ASR Project	130,264	150,000	86.84%	19,680	200,000	9.84%	100.00%
PWTF Water Project	1,874,060	1,700,000	110.24%	737,326	2,588,359	28.49%	100.00%
<b>Total:</b>	<b>\$ 5,468,431</b>	<b>\$ 4,944,391</b>	<b>110.60%</b>	<b>\$ 6,021,605</b>	<b>\$ 8,682,739</b>	<b>69.35%</b>	<b>-9.19%</b>

## 10 2025 REVENUES – STREET FUND

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- 2025 revenue collected is 90.42% of the budget compared to 23.37% collected in 2024.
- Actual revenue collected increased 522.11% from the prior year due to an increase in funds received from the County and funds received for the EV Charging station.

# II 2025 REVENUES – STREET FUND

	4Q 2025 Actual	2025 Budget	4Q % of Budget	4Q 2024 Actual	2024 Budget	4Q % of Budget	4Q 2025 vs 4Q 2024
<b>Revenue - Street Fund 101</b>							
Special Sales Tax	\$ 341,439	\$ 283,440	120.46%	\$ 293,247	\$ 270,000	108.61%	16.43%
Licenses and Permits	2,720	1,000	272.00%	528	1,000	52.80%	415.15%
Intergovernmental Revenue	1,684,702	1,831,367	91.99%	66,154	841,002	7.87%	2446.63%
Charges for Goods and Services	-	1,000	0.00%	-	1,000	0.00%	0.00%
Operating Transfers In - General Fund	210,292	359,500	58.50%	-	426,959	0.00%	100.00%
<b>Total:</b>	<b>\$ 2,239,153</b>	<b>\$ 2,476,307</b>	<b>90.42%</b>	<b>\$ 359,929</b>	<b>\$ 1,539,961</b>	<b>23.37%</b>	<b>522.11%</b>



## 12 2025 EXPENDITURES – STREET FUND

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- 2025 expenses were 90.43% of the budget compared to 43.22% expended in 2024.
- Actual expenses increased 306.07% from the prior year due to the Chip Seal project and the EV charging station.

# 13 2025 EXPENDITURES – STREET FUND

Expense - Street Fund 101	4Q 2025 Actual	2025 Budget	4Q % of Budget	4Q 2024 Actual	2024 Budget	4Q % of Budget	4Q 2025 vs 4Q 2024
Roadway	\$ 42,878	\$ 47,742	89.81%	\$ 73,119	\$ 98,880	73.95%	-41.36%
Drainage	224	6,366	3.52%	-	14,420	0.00%	100.00%
Street Lighting	11,214	10,609	105.70%	10,116	41,200	24.55%	10.86%
Traffic Control	4,859	4,000	121.49%	-	27,810	0.00%	100.00%
Snow and Ice	2,421	7,956	30.43%	3,060	21,115	14.49%	-20.88%
Street Cleaning	631	1,591	39.67%	223	9,785	2.28%	182.53%
Roadside	12	3,000	0.39%	779	20,600	3.78%	-98.50%
Administrative Services	243,526	288,359	84.45%	301,004	91,256	329.85%	-19.10%
Debt Service	174,104	177,433	98.12%	223,911	227,299	98.51%	-22.24%
West Columbus Neighborhood Imp Proj	-	29,400	0.00%	-	-	0.00%	100.00%
South Columbus Avenue Overlay	-	1,000,000	0.00%	-	-	0.00%	100.00%
Byars Street Project	-	900,000	0.00%	-	869,934	0.00%	0.00%
Darland Street Project	739,015	-	100.00%	-	-	0.00%	100.00%
Genie Lift	2,530	6,000	42.17%	2,530	-	100.00%	0.00%
Chip Seal	996,878	-	100.00%	-	-	0.00%	100.00%
EV Charging Station* Originally budgeted in GF	278,000	278,000	100.00%	-	-	0.00%	100.00%
<b>Total:</b>	<b>\$ 2,496,291</b>	<b>\$ 2,760,456</b>	<b>90.43%</b>	<b>\$ 614,743</b>	<b>\$ 1,422,299</b>	<b>43.22%</b>	<b>306.07%</b>



# I4 2025 REVENUES – OTHER FUNDS

	4Q 2025 Actual	2025 Budget	4Q % of Budget	4Q 2024 Actual	2024 Budget	4Q % of Budget	4Q 2025 vs 4Q 2024
<b>Revenue - Parks and Rec Fund 103</b>							
Charges for Goods and Services	\$ 650	\$ 500	130.00%	\$ 32,400	\$ -	100.00%	-97.99%
State Grants	33,190	40,000	82.98%	-	85,000.00	0.00%	100.00%
Operating Transfer In - General Fund	102,446	179,266	57.15%	274,000	132,000	207.58%	-62.61%
<b>Total:</b>	<b>\$ 136,286</b>	<b>\$ 219,766</b>	<b>62.01%</b>	<b>\$ 306,400</b>	<b>\$ 217,000</b>	<b>141.20%</b>	<b>-55.52%</b>

	4Q 2025 Actual	2025 Budget	4Q % of Budget	4Q 2024 Actual	2024 Budget	4Q % of Budget	4Q 2025 vs 4Q 2024
<b>Revenue - Gdale Housing Rehab Fund 104</b>							
Rehab Loan Interest income	\$ 2,304	\$ 2,000	115.18%	\$ 3,162	\$ 2,000	158.08%	-27.14%
Rehab Loan Principle income	1,147	1,000	114.73%	409	1,000	40.90%	180.50%
<b>Total:</b>	<b>\$ 3,451</b>	<b>\$ 3,000</b>	<b>115.03%</b>	<b>\$ 3,571</b>	<b>\$ 3,000</b>	<b>119.02%</b>	<b>-3.35%</b>

	4Q 2025 Actual	2025 Budget	4Q % of Budget	4Q 2024 Actual	2024 Budget	4Q % of Budget	4Q 2025 vs 4Q 2024
<b>Revenue - Economic Development Fund 105</b>							
Lease Income AM Todd & Incubator Building A & B	\$ 20,097	\$ 13,000	154.59%	\$ 1,443	\$ 12,000	12.02%	1293.00%
Intergovernmental Revenue	-	-	100.00%	104,363	-	100.00%	-100.00%
<b>Total:</b>	<b>\$ 20,097</b>	<b>\$ 13,000</b>	<b>154.59%</b>	<b>\$ 105,805</b>	<b>\$ 12,000</b>	<b>881.71%</b>	<b>-81.01%</b>

# 15 2025 REVENUES – OTHER FUNDS

Revenue - Public Safety Reserve Fund 106	4Q 2025 Actual	2025 Budget	4Q % of Budget	4Q 2024 Actual	2024 Budget	4Q % of Budget	4Q 2025 vs 4Q 2024
Special Sales Tax	\$ 227,626	\$ 183,562	124.01%	\$ 149,214	\$ 180,000	82.90%	52.55%
Grants	21,638	-	100.00%	185,192	-	100.00%	-88.32%
Investment Interest	4,911	1,500	327.43%	2,959	-	100.00%	65.99%
<b>Total:</b>	<b>\$ 254,176</b>	<b>\$ 185,062</b>	<b>137.35%</b>	<b>\$ 337,364</b>	<b>\$ 180,000</b>	<b>187.42%</b>	<b>-24.66%</b>

Revenue - Capital Improvement Fund 107	4Q 2025 Actual	2025 Budget	4Q % of Budget	4Q 2024 Actual	2024 Budget	4Q % of Budget	4Q 2025 vs 4Q 2024
Taxes - Real Estate Excise Tax	\$ 54,280	\$ 45,000	120.62%	\$ 36,553	\$ 50,000	73.11%	48.50%
<b>Total:</b>	<b>\$ 54,280</b>	<b>\$ 45,000</b>	<b>120.62%</b>	<b>\$ 36,553</b>	<b>\$ 50,000</b>	<b>73.11%</b>	<b>48.50%</b>

Revenue - Criminal Justice Program Fund 108	4Q 2025 Actual	2025 Budget	4Q % of Budget	4Q 2024 Actual	2024 Budget	4Q % of Budget	4Q 2025 vs 4Q 2024
State Entitlements, Impact Payments & Taxes	\$ 6,372	\$ 6,327	100.71%	\$ 6,012	\$ 5,785	103.92%	5.99%
<b>Total:</b>	<b>\$ 6,372</b>	<b>\$ 6,327</b>	<b>100.71%</b>	<b>\$ 6,012</b>	<b>\$ 5,785</b>	<b>103.92%</b>	<b>5.99%</b>



# 16 2025 REVENUES – OTHER FUNDS

## Revenue - Drug Enforcement/Investigation Fund 109

	4Q 2025 Actual	2025 Budget	4Q % of Budget	4Q 2024 Actual	2024 Budget	4Q % of Budget	4Q 2025 vs 4Q 2024
Fines and Penalties	\$ 2,017	\$ 5,000	40.34%	\$ 3,810	\$ 5,000	76.19%	-47.06%
Miscellaneous	87	1,000	8.70%	104	1,000	10.45%	-16.73%
<b>Total:</b>	<b>\$ 2,104</b>	<b>\$ 6,000</b>	<b>35.06%</b>	<b>\$ 3,914</b>	<b>\$ 6,000</b>	<b>65.24%</b>	<b>-46.25%</b>

## Revenue - Tourism Fund 110

	4Q 2025 Actual	2025 Budget	4Q % of Budget	4Q 2024 Actual	2024 Budget	4Q % of Budget	4Q 2025 vs 4Q 2024
Taxes - Hotel/Motel Lodging Tax	\$ 80,933	\$ 65,000	124.51%	\$ 87,165	\$ 75,000	116.22%	-7.15%
Charges for Goods and Services	25	4,000	0.63%	-	4,000	0.00%	100.00%
Interest on Investments	1,601	600	266.85%	1,381	-	100.00%	15.92%
<b>Total:</b>	<b>\$ 82,559</b>	<b>\$ 69,600</b>	<b>118.62%</b>	<b>\$ 88,546</b>	<b>\$ 79,000</b>	<b>112.08%</b>	<b>-6.76%</b>

## Revenue - Agency Suspense Fund 650

	4Q 2025 Actual	2025 Budget	4Q % of Budget	4Q 2024 Actual	2024 Budget	4Q % of Budget	4Q 2025 vs 4Q 2024
Agency Type Deposits	\$ 7,327	\$ 25,000	29.31%	\$ 11,210	\$ 25,000	44.84%	-34.64%
<b>Total:</b>	<b>\$ 7,327</b>	<b>\$ 25,000</b>	<b>29.31%</b>	<b>\$ 11,210</b>	<b>\$ 25,000</b>	<b>44.84%</b>	<b>-34.64%</b>

# 17 2025 EXPENDITURES – OTHER FUNDS

	4Q 2025 Actual	2025 Budget	4Q % of Budget	4Q 2024 Actual	2024 Budget	4Q % of Budget	4Q 2025 vs 4Q 2024
<b>Expense - Parks and Rec Fund 103</b>							
General Parks	\$ 99,593	\$ 152,765	65.19%	\$ 200,671	\$ 135,869	147.69%	-50.37%
Capital Outlay - Playground Equip	15,634	67,000	23.33%	71,458	85,000	84.07%	-78.12%
Ekone Park Improvement Plan	20,600	-	100.00%	-	-	0.00%	100.00%
<b>Total:</b>	<b>\$ 135,827</b>	<b>\$ 219,765</b>	<b>61.81%</b>	<b>\$ 272,129</b>	<b>\$ 220,869</b>	<b>123.21%</b>	<b>-50.09%</b>

	4Q 2025 Actual	2025 Budget	4Q % of Budget	4Q 2024 Actual	2024 Budget	4Q % of Budget	4Q 2025 vs 4Q 2024
<b>Expense - Gdale Housing Rehab Fund 104</b>							
Housing and Community Development	\$ -	\$ 1,050	0	\$ -	\$ 1,030	0	0.00%
<b>Total:</b>	<b>\$ -</b>	<b>\$ 1,050</b>	<b>0</b>	<b>\$ -</b>	<b>\$ 1,030</b>	<b>0</b>	<b>0.00%</b>

	4Q 2025 Actual	2025 Budget	4Q % of Budget	4Q 2024 Actual	2024 Budget	4Q % of Budget	4Q 2025 vs 4Q 2024
<b>Expense - Economic Development Fund 105</b>							
Economic Development	\$ 5,291	\$ 12,607	41.97%	\$ 3,219	\$ 12,360	26.04%	64.38%
DOC - Small Business Innovation Grant	3,354	-	100.00%	3,938	-	100.00%	-14.82%
<b>Total:</b>	<b>\$ 8,646</b>	<b>\$ 12,607</b>	<b>68.58%</b>	<b>\$ 7,157</b>	<b>\$ 12,360</b>	<b>57.90%</b>	<b>20.80%</b>

# 18 2025 EXPENDITURES – OTHER FUNDS

Expense - Public Safety Reserve Fund 106	4Q 2025 Actual	2025 Budget	4Q % of Budget	4Q 2024 Actual	2024 Budget	4Q % of Budget	4Q 2025 vs 4Q 2024
Debt Repayment	\$ 28,567	\$ 28,567	100.00%	\$ 27,208	\$ 27,209	100.00%	4.99%
Interest and Other Debt Costs	5,444	5,443	100.02%	6,837	6,837	100.00%	-20.37%
Capital Expenditures	171,404	146,000	117.40%	216,256	145,954	148.17%	-20.74%
<b>Total:</b>	<b>\$ 205,415</b>	<b>\$ 180,010</b>	<b>114.11%</b>	<b>\$ 250,302</b>	<b>\$ 180,000</b>	<b>139.06%</b>	<b>-17.93%</b>

Expense - Capital Improvement Fund 107	4Q 2025 Actual	2025 Budget	4Q % of Budget	4Q 2024 Actual	2024 Budget	4Q % of Budget	4Q 2025 vs 4Q 2024
Transfer Out - Streets	\$ -	\$ 15,000	0.00%	\$ -	\$ 15,000	0.00%	-100.00%
<b>Total:</b>	<b>\$ -</b>	<b>\$ 15,000</b>	<b>0.00%</b>	<b>\$ -</b>	<b>\$ 15,000</b>	<b>0.00%</b>	<b>-100.00%</b>

Expense - Criminal Justice Program Fund 108	4Q 2025 Actual	2025 Budget	4Q % of Budget	4Q 2024 Actual	2024 Budget	4Q % of Budget	4Q 2025 vs 4Q 2024
Operating Supplies	\$ 2,881	\$ 3,000	96.03%	\$ 1,503	\$ 1,545	97.30%	100.00%
<b>Total:</b>	<b>\$ 2,881</b>	<b>\$ 3,000</b>	<b>96.03%</b>	<b>\$ 1,503</b>	<b>\$ 1,545</b>	<b>97.30%</b>	<b>100.00%</b>



# 19 2025 EXPENDITURES – OTHER FUNDS

Expense - Drug Enforcement/Investigation Fund 109 K-9 Expenses	4Q 2025 Actual	2025 Budget	4Q % of Budget	4Q 2024 Actual	2024 Budget	4Q % of Budget	4Q 2025 vs 4Q 2024
	\$ 3,324	\$ 5,253	63.27%	\$ 3,943	\$ 5,150	76.56%	-15.70%
<b>Total:</b>	<b>\$ 3,324</b>	<b>\$ 5,253</b>	<b>63.27%</b>	<b>\$ 3,943</b>	<b>\$ 5,150</b>	<b>76.56%</b>	<b>-15.70%</b>

Expense - Tourism Fund 110	4Q 2025 Actual	2025 Budget	4Q % of Budget	4Q 2024 Actual	2024 Budget	4Q % of Budget	4Q 2025 vs 4Q 2024
Administration - General	\$ 1,769	\$ -	0.00%	\$ 168	\$ -	100.00%	100.00%
Tourism Money Awarded - Chamber	22,000	22,000	100.00%	27,000	46,350	58.25%	-18.52%
Tourism Money Awarded - Pride Event	3,250	2,000	162.50%	1,250	11,330	11.03%	0.00%
Tourism Money Awarded - Community Days	15,000	15,000	0.00%	-	-	0.00%	0.00%
Tourism Money Awarded - ABATE	3,814	4,000	95.34%	7,000	13,390	52.28%	-45.52%
Tourism Money Awarded - Brighter Goldendale	14,953	18,000	83.07%	7,000	11,330	61.78%	0.00%
Tourism Money Awarded - Old Hwy 97 Cruisers	5,000	-	100.00%	-	-	0.00%	100.00%
Operating Supplies	-	23,048	0.00%	-	-	0.00%	0.00%
<b>Total:</b>	<b>\$ 65,786</b>	<b>\$ 84,048</b>	<b>78.27%</b>	<b>\$ 42,418</b>	<b>\$ 82,400</b>	<b>51.48%</b>	<b>55.09%</b>

Expense - Agency Suspense Fund 650 Nonexpenditures	4Q 2025 Actual	2025 Budget	4Q % of Budget	4Q 2024 Actual	2024 Budget	4Q % of Budget	4Q 2025 vs 4Q 2024
	\$ 6,860	\$ 30,000	22.87%	\$ 10,601	\$ 30,000	35.34%	-35.29%
<b>Total:</b>	<b>\$ 6,860</b>	<b>\$ 30,000</b>	<b>22.87%</b>	<b>\$ 10,601</b>	<b>\$ 30,000</b>	<b>35.34%</b>	<b>-35.29%</b>



# 20 2025 ENDING FUND BALANCES

	Current Expense 001	Streets 101	Parks and Rec 103	Gdlae Housing 104	Economic Development 105	Public Safety Reserve 106	Capital Improvement 107	Criminal Justice 108	Drug Enforcement 109	Tourism 110	Water/Sewer 401	TOTAL
2025 Beginning Balances:	-	-	-	-	-	-	225,135	36,589	-	145,928	250,000	657,652
Restricted	-	-	-	-	-	358,496	-	-	9,496	-	-	367,992
Committed	-	306,573	289	73,162	132,636	-	-	-	-	-	1,280,734	1,793,394
Assigned	851,052	-	-	-	-	-	-	-	-	-	-	851,052
Unrestricted	3,362,657	2,239,153	136,286	3,451	20,097	254,176	54,280	6,372	2,104	82,559	6,617,292	12,778,427
Add 2025 Revenues	3,455,026	2,496,291	135,827	-	8,646	205,415	-	2,881	3,324	65,786	5,468,431	11,841,627
Less 2025 Expenses												
<b>Ending 2025 Fund Balance</b>	<b>758,683</b>	<b>49,435</b>	<b>748</b>	<b>76,613</b>	<b>144,087</b>	<b>407,257</b>	<b>279,415</b>	<b>40,080</b>	<b>8,276</b>	<b>162,701</b>	<b>2,679,595</b>	<b>4,606,890</b>



# 21 2025 AIRPORT

	4Q 2025 Actual	2025 Budget	4Q % of Budget
<b>Airport</b>			
<b>Income</b>			
Airport Fuel System	\$ 83,844	\$ 84,000	99.81%
Airport Fuel Sales	17,613	42,000	41.93%
<b>Total Income</b>	<b>101,457</b>	<b>126,000</b>	<b>80.52%</b>
<b>Expense</b>			
Salaries & Wages	80	500	15.97%
Personnel Benefits	15.53	100	15.53%
Operating Supplies	2,299	-	100.00%
Fuel	11,644	-	100.00%
Operating Assessments	77	-	100.00%
Professional Services	19,500	39,812	48.98%
Advertising	39	-	100.00%
Liability Insurance	6,000	4,202	142.79%
Property/Equip Insurance	10,947	9,699	112.86%
Utility Services	1,737	1,051	165.25%
Registration/training	803	-	100.00%
Construction	33,088	114,000	29.02%
Equipment	59,649	-	100.00%
<b>Total Expense</b>	<b>\$ 145,877</b>	<b>\$ 169,364</b>	<b>86.13%</b>
<b>Net Surplus (Deficit)</b>	<b>\$ (44,421)</b>	<b>\$ (43,364)</b>	<b>102.44%</b>

## 22 UNRESTRICTED RESERVES

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Grant Funds Awarded	2021 \$ 489,685
	2022 <u>489,685</u>
	\$ <u>979,370</u>
Grant Funds Used	
Law Enforcement Salaries	Spent \$ 1,187,590
Spent in Excess of Grant	\$ 208,220
Reserves Accrued	\$ <b>771,150</b>
Current Expense Cash	712,866
Spent from Reserves	<u>58,284</u>

## 23 QUESTIONS

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- Thank you!



AGENDA BILL: F2

AGENDA TITLE: 5 G Safety, Compliance, and Municipal Oversight

DATE: March 16, 2026

**ACTION REQUIRED:**

ORDINANCE \_\_\_\_\_ COUNCIL INFORMATION  X

RESOLUTION \_\_\_\_\_ OTHER \_\_\_\_\_

MOTION \_\_\_\_\_

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**EXPLANATION:**

**Council Member Theone Wheeler requested a 10-15 minute presentation from Michael Flores from Spectrum Cellular Management on the topic of 5G Safety, Compliance and Municipal Oversight**

**FISCAL IMPACT:**

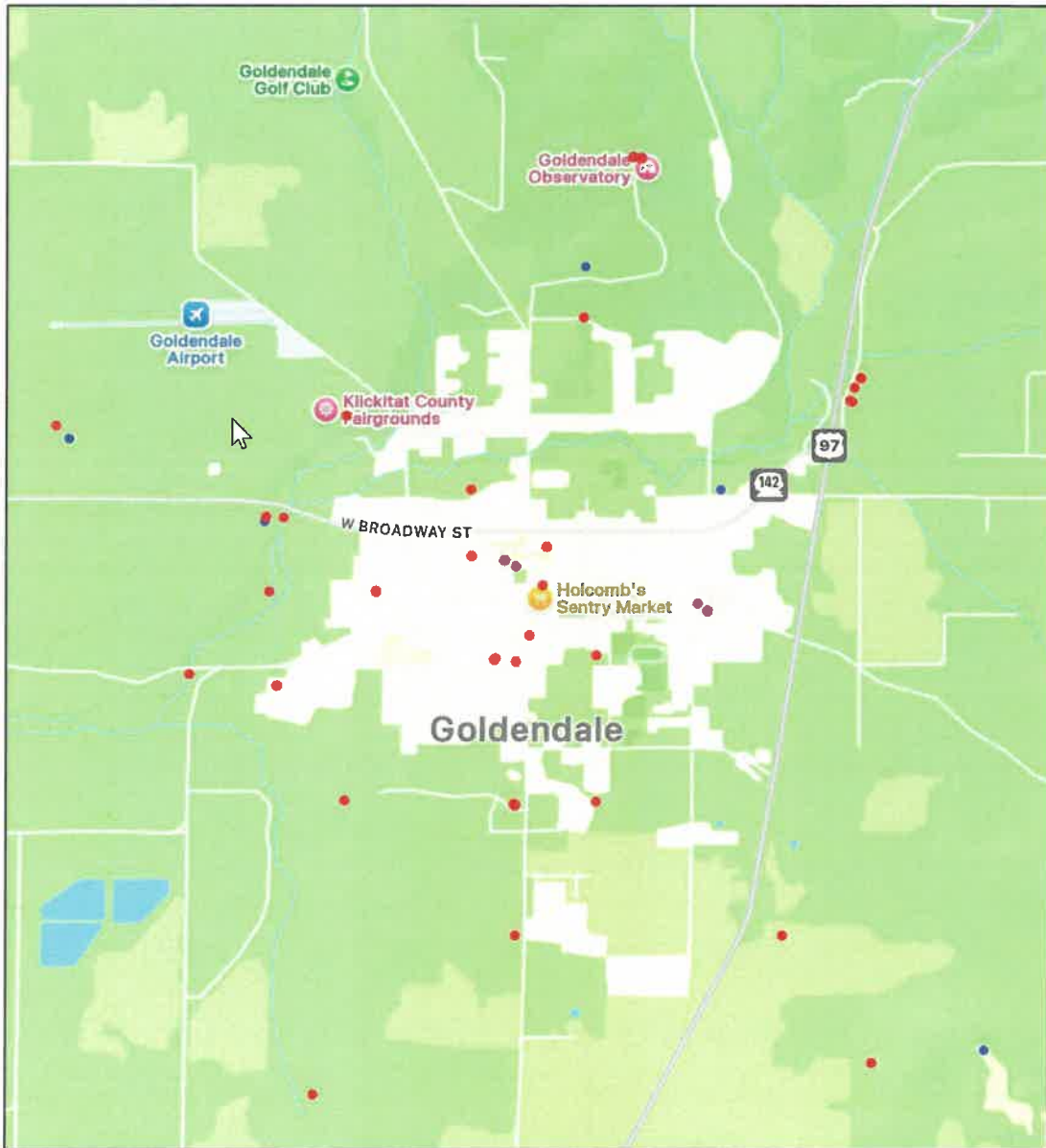
**ALTERNATIVES:**

**STAFF RECOMMENDATION:**

**MOTION:**



# Modernizing 5G/6G Wireless Ordinances, Revenue, and Risk Management for the City of Goldendale, Washington



Towers  Antennas

## Spectrum Cellular Management Advisors (SCM Advisors)

### Protecting Goldendale’s Residents, Rights-of-Way, and Revenue in the 5G/6G Era

SCM Advisors works exclusively for cities, not carriers or tower companies, to modernize wireless ordinances, correct Section 6409 misclassifications, recover lost revenue, and reduce RF and siting-related liability, while improving the look and placement of wireless facilities.

Our role is to give cities like Goldendale the independent engineering, legal-process, and land-use support they need so that 5G and 6G deployments:

- Comply with federal rules (including Section 6409 and FCC RF standards).
- Generate appropriate and predictable revenue for the City.
- Protect neighborhoods, views, and community identity.
- Reduce, rather than increase, liability for the City and its leadership.

#### 1. Why 6409 “upgrades” matter for small cities

Carriers often use Section 6409’s “eligible facilities request” process to label major 4G-to-5G upgrades as “minor modifications” that must be administratively approved. When that happens:

- Permits and fees can be bypassed, so the City loses CUP updates, plan-check, inspection fees, and needed lease adjustments.
- Power and impacts increase, because 5G antennas operate at many times the power of 4G, changing RF footprints, structural loading, visual impact, and potential liability.
- Oversight is weakened, with staff told they “must approve” without a chance to revisit safety, aesthetics, or local conditions.

For a small city like Goldendale, repeated 6409 misclassifications can quietly drain revenue and shift safety and compliance risk onto the City.

#### What we do for Goldendale-type communities

SCM Advisors reviews 6409 filings to determine which are true “eligible facilities requests” and which should be treated as substantial modifications requiring permits, updated conditions, inspections, and fee schedules. We then provide a roadmap to:

- Correct misclassifications going forward.
- Restore meaningful local review on substantial upgrades.
- Build a defensible record that the City is applying federal law correctly and consistently.

## 2. Modernizing 5G/6G wireless ordinances for small-town character

Goldendale’s rural views, historic downtown, and gateway setting mean that poorly placed or designed cell sites can quickly undermine community character.

### A modern wireless ordinance can:

- Set clear placement rules, prioritizing industrial/commercial areas and existing structures before residential streets, gateways, and key view corridors.
- Establish strong aesthetics, requiring slimline designs, color-matching, screening, undergrounding where feasible, and context-appropriate concealment.
- Integrate 6409 correctly, defining “substantial change” in local code and when full permits are required.
- Stay within federal limits, while using every lawful tool to manage location, design, and public-facing impacts.

### What SCM Advisors provides

We deliver a focused modernization package that includes:

- Updated ordinance language tailored to your code and comprehensive plan.
- Model applications, submittal requirements, and staff checklists for new sites and upgrades.
- Clear design and concealment standards to protect neighborhoods, views, and downtown.
- A practical “playbook” for staff, including 6409 screening and escalation steps.

## 3. Turning wireless oversight into a net revenue source

Wireless facilities, if managed correctly, can become a stable non-tax revenue source rather than an unfunded staff burden.

### Key revenue levers

- Cost-recovery fees for applications, plan-check, engineering review, inspections, and renewals.
- Optimized leases and licenses for city-owned sites, with updated rents, escalators, and revenue-sharing.
- Compliance and audit programs funded by carrier fees instead of the general fund.
- Correction of past under-charges where upgrades occurred without matching fee or rent adjustments.

Our goal is for every tower, pole-top, and small-cell facility in and around Goldendale to pay its fair share for access to public land, rights-of-way, and community impacts.

## 4. Reducing liability and improving safety and aesthetics

Without a clear framework, cities can be caught between carrier pressure and resident concerns, unsure how to interpret RF reports, and vulnerable to claims that they “rubber-stamped” unsafe or non-compliant facilities.

## How SCM Advisors reduces risk

For residents, that means fewer “ugly surprises,” better-sited facilities, and confidence that someone is watching the details. An RF engineer dedicated to the best interests of the city is paramount.

## 5. How we typically engage with a city like Goldendale

1. Initial briefing and Q&A – 10–15 minute overview of 5G safety, Section 6409, and municipal oversight, plus questions from council and the public.
2. Baseline Engagement – Review of the ordinance, leases, fee schedules, and a sample of permits and upgrades. (Budget 2k)
3. Action plan and modernization – Targeted recommendations and draft language for ordinance, process, and fee/lease updates. (Budget 4k)
4. Ongoing support – On-call RF and siting advisory services for complex applications, disputes, or negotiations (hourly rate). **Paid for by the cellular application fees.**
5. Newly established modernized ordinances will generate 10,000 – 50,000 per cell site built

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## Our commitment to Goldendale

SCM Advisors is committed to helping small rural county-seat communities like Goldendale protect their residents, preserve their identity, and stabilize their finances in the 5G and 6G era. We do not work for carriers or tower companies. Our only client in this equation is the City and its residents.

AGENDA BILL: H1

AGENDA TITLE: WW2 Park Improvements

DATE: March 16, 2026

**ACTION REQUIRED:**

ORDINANCE \_\_\_\_\_ COUNCIL INFORMATION \_\_\_\_\_ X \_\_\_\_\_

RESOLUTION \_\_\_\_\_ OTHER \_\_\_\_\_ Consensus \_\_\_\_\_

MOTION \_\_\_\_\_

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**EXPLANATION:**

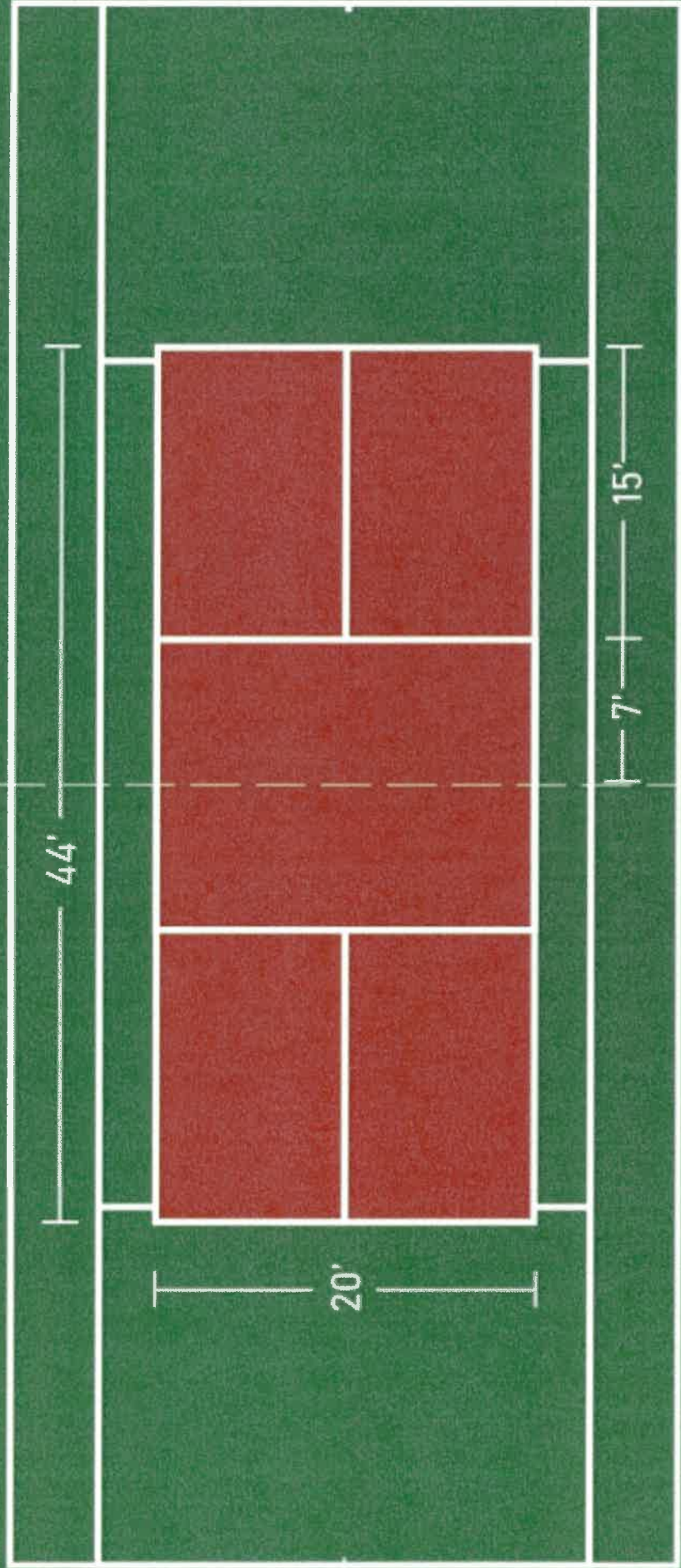
The city received a community investment gift from Cypress Creek Renewables in the amount of \$15,000.00 to pay for the materials and supplies to repair and convert the tennis courts at the WW2 Park to pickleball. The City Public Works Department will supply the labor.

**FISCAL IMPACT:**

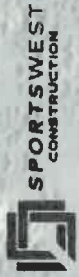
**ALTERNATIVES:**

**STAFF RECOMMENDATION: Consensus**

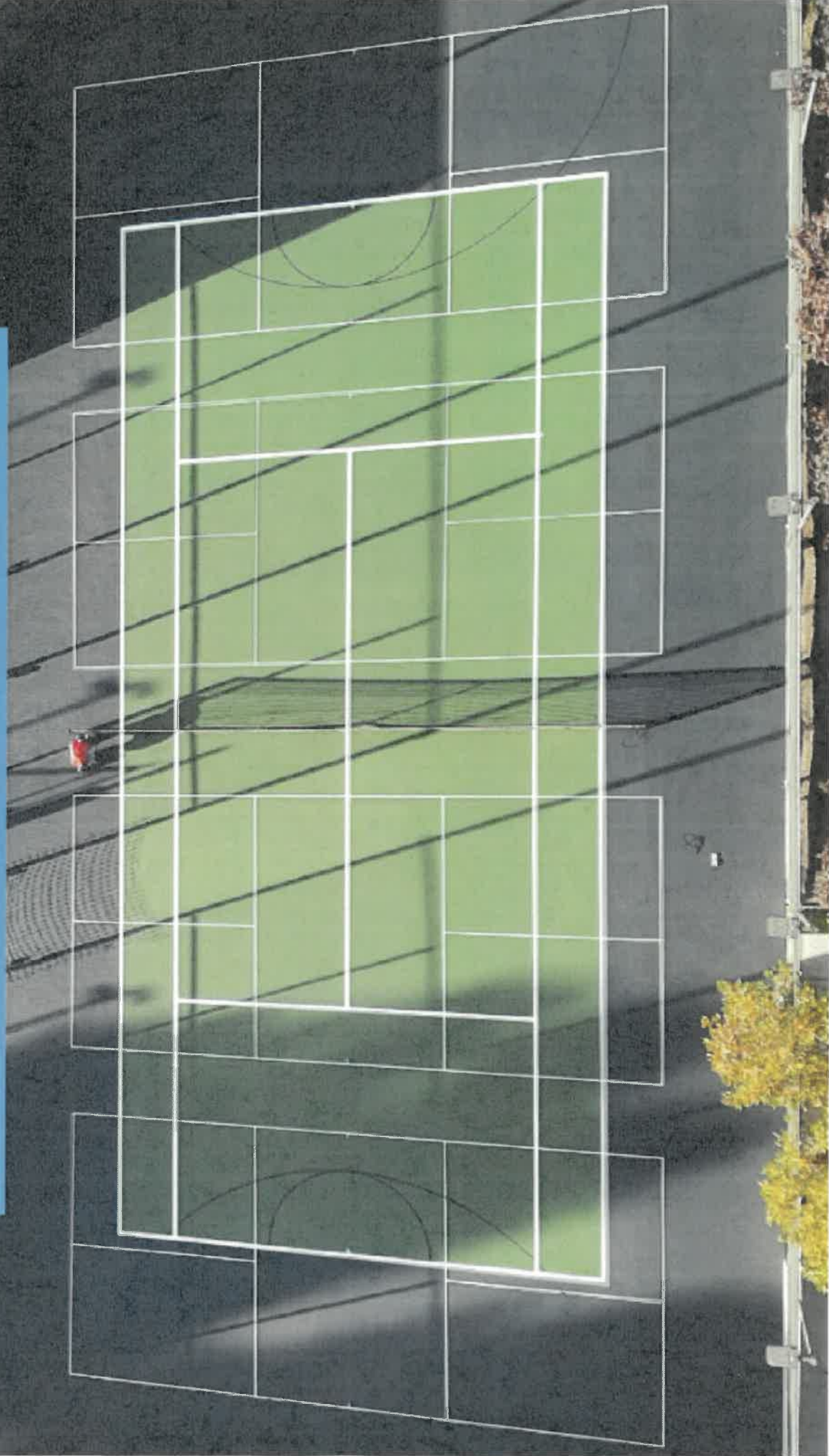
**MOTION:**



60'



# TENNIS TO PICKLEBALL COURT CONVERSION



AGENDA BILL: H2

AGENDA TITLE: Jail Contract Agreement – Klickitat County  
Department of Corrections

DATE: March 16, 2026

**ACTION REQUIRED:**

ORDINANCE \_\_\_\_\_ COUNCIL INFORMATION  X

RESOLUTION \_\_\_\_\_ OTHER \_\_\_\_\_

MOTION  X

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**EXPLANATION:**

Mike Smith Chief of Police, and Mayor Dave Jones completed negotiations with Klickitat County for a new jail contract. The proposed agreement is attached. The term of the agreement expires on December 31, 2030. It is recommended that the agreement be approved.

**FISCAL IMPACT:**

**ALTERNATIVES:**

**STAFF RECOMMENDATION:**

**MOTION:**

**I MOVE TO AUTHORIZE THE MAYOR TO EXECUTE AN AGREEMENT FOR INCARCERATION OF CITY PRISONERS WITH KLICKITAT COUNTY**

KLICKITAT COUNTY/CITY OF CITY OF GOLDENDALE AGREEMENT  
FOR INCARCERATION OF CITY PRISONERS

THIS AGREEMENT is made and entered into by and between KLICKITAT COUNTY, a municipal corporation, having its principal offices at 205 S Columbus Ave, Goldendale, Washington, 98620 (The County) and the City of Goldendale Police Department (Contract Agency), having its principal offices at 1103 S Columbus Ave Goldendale, Washington, 98620.

**WHEREAS** the County is authorized by law to operate a jail for misdemeanants and felons and the Contract Agency is authorized by law to operate a jail for misdemeanants and felons;

**WHEREAS** the Contracting Agency wishes to designate the County jail as a place of confinement for the incarceration of one or more prisoners lawfully committed to the Contract Agency's custody;

**WHEREAS** the County is amenable to accepting and keeping prisoners received from the Contract Agency in the County's custody at its jail for a rate of compensation mutually agreed to herein;

**WHEREAS** RCW 39.34.080 and other Washington laws authorize any public agency to contract with another public agency to perform services and activities that each such public agency is authorized by law to perform; and

**WHEREAS**, the County and Contract Agency have considered the anticipated costs of incarceration services and potential revenues to fund such services and determined it is in each of their best interests to enter into this Agreement as authorized and provided for by RCW 39.34.080 and other Washington law.

**AGREEMENT**

For and in consideration of the conditions, covenants and agreements contained herein the parties agree as follows;

**1. PURPOSE:**

It is the purpose of this Agreement to provide for the use by the Contract Agency of the County's jail facilities and services located at the Klickitat County Department of Corrections located at 205 S. Columbus Ave, Goldendale, Washington, 98620.

**2. DETENTION/INCARCERATION:**

The County shall incarcerate persons received from Contract Agency until the following occur:

- a. Expiration of the term of confinement as indicated in a Warrant or Order of Commitment; or
- b. Upon posting of bail; or
- c. Receipt of a directive from law enforcement officer or prosecuting attorney of the Contract Agency to release such person held under probable cause without judicial process; or

- d. For those held upon probable cause without judicial process upon the passage of forty-eight (48) hours; provided, prior to releasing any person pursuant to this subsection, the County shall attempt to contact the Contract Agency to ascertain the Contract Agency's desire with regard to said person; provided the Contract Agency shall hold the County harmless as set forth in Section 18 for any claim or action resulting from the detention of an individual wrongly detained at the direction of the Contract Agency.

**3. CONTRACT REPRESENTATIVES:**

All written notices, reports and correspondence required or allowed by this Agreement shall be sent to the following:

County: Klickitat County Department of Corrections  
Chief Jail Administrator: Bill Frantz  
County Administrator [Robb Van Cleave](#)  
205 S Columbus, MS 223 Goldendale, WA 98620  
Phone 509-250-2665

Contract Agency: Goldendale Police Department  
Chief Mike Smith  
1103 S Columbus Ave Goldendale, WA 98620  
Phone:509-773-3771

**4. REVIEW:**

The County and the Contracting Agency agree that the Chief Jail Administrator responsible for the Jail and the City of Goldendale Chief of Police of the Contract Agency, will meet as needed to discuss this agreement and to address any differences between them as to the application of the agreement. Any discrepancies between the County and the Contract Agency should be addressed as soon as possible to ensure the agreement is being implemented according to the intent of the parties.

**5. PAYMENT:**

The Contract Agency has agreed to pay annually a cost of living increase equal to the 3% per year and will make quarterly payments to the Klickitat County Department of Corrections. Additionally the Contract Agency agrees to pay all medical costs related to Contract Agency inmates during their incarceration at Klickitat County Jail.

Year	Previous Year Base Fee	Cost of Living 3 %	Total for Year
2026	\$70,032.60	N/A	\$70,032.60
2027	\$70,032.60	\$2,100.98	\$72,133.58
2028	\$72,133.58	\$2,164.00	\$74,297.58
2029	\$74,297.58	\$2,228.93	\$76,526.51

**6. AVAILABILITY OF JAIL FACILITIES:**

Subject to the County's rights with respect to certain prisoners set forth in Sections 9 and 10 herein, the County will accept and keep prisoners at the request of the Contract Agency, unless the County, in its sole discretion, determines that the jail population is at capacity or so near capacity that there is a risk that the reasonable operational capacity limits of the County's jail might be reached or exceeded if the County does not begin to refuse or request removal of prisoners.

**7. Determination of Case Status:**

The Prosecuting Attorney shall have the sole authority to determine which felony cases submitted by the Contract Agency shall be charged as felonies and which as gross misdemeanors/misdemeanors. Nothing in this contract prevents the County from seeking reimbursement for felony medical costs prior to conviction as provided in RCW 70.48.130.

- a. Other Costs. The Contract Agency shall also pay such other costs to the County or third parties as set forth herein, including but not limited to any medical costs required by Section 8.

- b. Billing. The County will bill the Contracting Agency on a Quarterly basis for all amounts due to the County under this Agreement for the services rendered in the prior calendar quarterly month. Such fees shall be due and payable by the Contract Agency to the County within 30 days after receipt of the quarterly invoice.

**8. MEDICAL COSTS AND TREATMENT:**

- a. Services Provided. Upon transfer of custody of a prisoner to the County, the County will provide or arrange for such medical, psychiatric, and dental services as may be necessary to safeguard the prisoner's health while confined, in accordance with the policies and rules of the County jail. The County contracts with a health care consultant for in-house medical care in the jail. The costs of these services are included in the annual contract rate charged to the Contract Agency.
- b. Cost Responsibility. Pursuant to RCW 70.48.130, the County shall provide routine and regular health care checkups on the Contract Agency inmates. The Contract Agency shall be responsible for any extraordinary or emergency medical costs incurred by the City's inmates, provided, if at all reasonably practicable, the County shall provide the Contract Agency notice prior to incurring any extraordinary or emergency medical costs. Such extraordinary or emergency medical costs shall include but not be limited to surgeries, treatment of broken bones, major dental care, or any medical or dental services that require the inmate to leave the jail facility. The Contract Agency is not responsible for medical costs from injuries that occur while an inmate is working in the County Jail or on the Klickitat County Non-Custody Work Crew Program, including injuries caused by other inmates or by property or persons supervised by the Klickitat County Department of Corrections. Prisoners arrested and confined on warrants issued in Klickitat County shall be the responsibility of the originating agency. Prisoners arrested and confined on warrants issued in Klickitat County shall be the responsibility of the originating agency. Outside warrants will be the responsibility of Klickitat County for Medical payments.
- c. Non Emergency Transports. For Non-emergent medical, dental, psychiatric care outside the Jail the jail will notify the Contract Agency to give them the option of conducting the transport. This will be accomplished by the Jail contacting dispatch at 509-773-4545 and asking the Goldendale Police Supervisor or Police Chief to contact the Jail.
- d. Emergency Transports For urgent medical needs such as (911) ambulance departures from the Jail. The Contract Agency will be notified as soon as practical. Contacting the Contract Agency shall not delay the departure of the transport. As soon as practical, the Jail will contact dispatch at 509-773-4545 and ask the Goldendale Police Supervisor or Police Chief to contact the Jail. The Contract Agency will have the option of relieving jail staff and assume custody of the inmate.
- e. Pre-Confinement Consents or refusals. If a Contract Agency prisoner has received or refused any medical, psychiatric, or dental treatment from the Contract Agency before confinement in the County jail, the Contract Agency shall provide to the County all written verification of any authorization of or refusal to authorize care or treatment for such prisoner.

- f. Return for Medical Services. Nothing herein shall preclude the Contract Agency from retaking custody of an ill or injured prisoner by picking the prisoner up for transfer at the County jail; provided, in situations the County deems that a prisoner requires emergency medical care, the County shall have the right to arrange for emergency medical services (at the Contract Agency's expense) notwithstanding a request from the Contract Agency to retake custody of the prisoner.
- g. Records. The County shall keep records of all medical, psychiatric, or dental services it provides to a prisoner as required by law.
- h. No Waiver of Right to Seek Reimbursement. The above paragraphs relating to medical costs are intended solely to define the obligations between the parties to this agreement. Nothing contained within the provisions of this agreement shall be construed to waive the rights of either party to seek reimbursement for costs from the department of social and health services, or from the prisoner, or any other responsible third party.

**9. TRANSPORTATION OF CONTRACT PRISONERS:**

- a. Transport without Cost. Contract Agency shall provide or arrange for transportation of its prisoners to and from the Klickitat County Jail except when the transportation is determined by County staff to be necessary to secure emergency medical evaluation or treatment or when transportation is required to support the orderly operation of the Jail. There shall be no fee paid by the Contract Agency for the County providing for the appearance of inmates by video or when the Contract Agency itself conducts a transport as described in Section 8 (c)(d).
- b. Transport with Costs. The Contract Agency shall be responsible for transportation of all its prisoners to the jail facilities for initial booking. The Contract Agency shall be responsible for transportation of all its prisoners from the jail facilities for all appearances in the Municipal Court if outside the Klickitat County Court House located at the Pioneer Center, 501 NE Washington St, City of Goldendale, WA 98672. For any additional transports by the County required by court order, to secure emergency medical treatment, or made at the Contract Agency's request, the Contract Agency shall reimburse the County at Fifty dollars (\$50) per hour, per officer which fee will not include any time other than that necessary to transport City inmates and await the conclusion of the appearance of said inmates.
- c. Contract Agency Transport. The Contract Agency shall provide at least 24 hours written notice to the County prior to transporting a prisoner from the County Jail. Except as limited by Section 8(a), the Contract Agency shall be responsible for retaking custody of a prisoner at the County jail and for transporting the prisoner.

**10. TRANSFER OF CUSTODY:**

- a. Commencement of Custody by County. Custody of a Contract Agency's prisoner to the County shall be deemed transferred when officers from the Klickitat County Department of Corrections have

completed the prebooking assessment and determined the prisoner is medically and psychologically fit for confinement at the Jail. The County will not take such control of a prisoner until the Contract Agency has delivered copies of all records in its possession pertaining to the prisoner's incarceration by the Contract Agency or its agent, including a copy or summary of the prisoner's medical records if available by the Contracting Agency or its agent. If the County requests additional information regarding a particular prisoner, then the parties shall mutually cooperate to obtain such information. Absent compliance with existing policies, the County shall not be required to take custody of or assume control of or responsibility for any property of the prisoner. The Contract Agency's officers, when transporting a prisoner to the jail, shall be responsible for ensuring that all paperwork is in order and that all property allowed to be transported with the prisoner is properly packaged. The County will not take physical control and assume custody of a prisoner to be confined unless all paperwork and property of the prisoner are in order.

The Contract Agency shall be solely responsible for determining that the individuals presented for detention are detainable and shall certify by the act of presenting an adult person for detention, that said person is legally detainable and County shall bear no responsibility to ensure that said individuals are legally detainable. The Contract Agency shall hold the County harmless as set forth in Section 18 for any claim or actions resulting from the detention of an individual wrongly presented by the Contract Agency for detention.

When custody of a Contract Agency prisoner is transferred to the County, the Contract Agency prisoner shall be subject to all applicable rules, regulation and standards governing operation of the County jail, including any emergency security rules imposed by the jail. Any Contract Agency police officer delivering a prisoner to the County jail shall comply with reasonable rules and regulations of the County jail.

- b. Further Transfer of Custody. Except as otherwise allowed by Section 11 of this Agreement, the County will not transfer custody of any prisoner confined pursuant to this Agreement to any agency other than to the Contract Agency without the written authorization from a court of competent jurisdiction.
- c. Responsibilities upon Assumption of Custody. Upon transfer of custody to the County, it shall be the County's responsibility to confine the prisoner; to supervise, the discipline and control said prisoner; and to administer the prisoner's sentence pursuant to the order of the committing court in the State of Washington. During such confinement, the County shall provide and furnish or arrange for all necessary medical and hospital services and supplies in accordance with Section 7 of this Agreement.
- d. Resumption of Custody by Contracting Agency. The Contract Agency shall be deemed to have resumed custody of a prisoner upon either the County's presentation of such prisoner to the Contracting Agency, or upon the Contract Agency's officers taking physical control of the prisoner.

## **11. RIGHT TO REFUSE/ RETURN PRISONER:**

- a. Pending Medical Needs. The County shall have the right to refuse to accept any Contract Agency prisoner who appears in need of medical, psychiatric, or dental attention, until the Contract Agency has provided documentation from a medical, psychiatric, or dental facility that the prisoner is fit for confinement. This includes alcohol intoxication above .25 BAC.

**12. REMOVAL FROM JAIL - OTHER GROUNDS:**

The Contract Agency's prisoners may be removed from the County jail for the following reason(s):

- a. Request by Contract Agency. Upon written request by a supervisory member of the Contract Agency for transfer of custody back to the Contract Agency.
- b. Court Order. By order of a court having jurisdiction over a Contract Agency's prisoner. In such case, transport, if any, will be pursuant to Section 8 above.
- c. Treatment Outside of Jail. For medical, psychiatric, or dental treatment or care not available within the County jail.
- d. Catastrophe. In the event of any catastrophic condition presenting, in the sole discretion of the County, an eminent danger to the safety of the prisoner(s) or personnel of the County. In such case, the County will inform the Contract Agency, at the earliest practicable time, of the whereabouts of the prisoner(s) so removed and shall exercise reasonable care for the safekeeping and custody of such prisoner(s).

**13. TRANSFER OF PRISONERS UPON TERMINATION/EXPIRATION OF AGREEMENT:**

- a. Termination by County. In the event of a notice of termination from the County in accordance with Section 22 below, it shall be the County's obligation to transport the Contract Agency's prisoners to the Contract Agency, at no expense to the Contract Agency.
- b. Termination by Contract Agency. In the event of a notice of termination from the Contract Agency in accordance with Section 23 below, it shall be the Contract Agency's obligation to transport the Contract Agency's prisoners at its own expense, on or before the effective date of such termination.

**14. PRISONER RIGHTS, ACCOUNTS AND PROGRAMS:**

- a. Early Release Credit and Discipline. The Contract Agency agrees that its policies, if any, for early release credits shall allow no more credit for its prisoners than is allowed by the County under its policies. The Contract Agency's prisoners confined under this Agreement shall earn early release credits under the policies and rules prescribed by the County and state law for all prisoners at the County jail. With respect to the Contract Agency's prisoners, the County shall maintain and manage disciplinary issues and will administer sanctions, including removal of earned early release credit, pursuant to

facility rules. No discipline prohibited by federal or state law will be permitted. The disciplinary policies and rules of the County jail will apply equally to prisoners confined pursuant to this Agreement as applied to other prisoners confined to the Jail.

- b. Prisoner Accounts. The County shall establish and maintain an account for each prisoner received from the Contract Agency and shall credit to such account all money received from a prisoner or from the Contract Agency on behalf of a prisoner. The County shall make disbursements from such accounts by debiting such accounts in accurate amounts for items purchased by the prisoner for person needs.
- c. Programs. The County shall provide the Contract Agency's prisoners with access to all educational, recreational, and social service programs offered at the County jail under the terms and conditions applicable to all other prisoners at the jail.
- d. Serve Time Outside of the Facility. The Contract Agency's prisoners, if deemed eligible by the county, will be allowed to leave the jail for participation in correctional work crews, or any other program in which other prisoners sometimes are allowed to leave the physical confines of the jail as part of serving their sentence.

**15. ACCESS TO FACILITY AND PRISONERS:**

- a. Access to Facility. The County agrees to manage, maintain, and operate its facilities consistent with all applicable federal, state, and local laws.
- b. Access to Prisoners. Contract Agency personnel shall have the right to interview prisoners from the Contract Agency at any reasonable time within the jail. Contract Agency officers shall be afforded equal priority for use of jail interview rooms.

**16. ESCAPES AND DEATHS:**

- a. Escapes. In the event of an escape by a Contract Agency's prisoner from the County jail, the Contract Agency will be notified in writing as soon as practical. The County will have the primary authority to direct the investigation and to pursue the prisoner within its jurisdiction. Any costs related to the investigation and pursuit within its jurisdiction will be the responsibility of the County. The county will not be required to pursue and return the Contract Agency's escaped prisoner from outside of the County.
- b. Deaths. In the event of a death of a Contract Agency prisoner in the County jail, the Contract Agency

shall be promptly notified. The Klickitat County Sheriff's Office may investigate the circumstances of the death and the Contract Agency may join in the investigation. The County shall release jurisdiction of the body to the Klickitat County Coroner.

**17. POSTING OF BAIL:**

The County shall serve as agent for the Contract Agency in receipt of any bail bonds or any monies posted for or by a Contract Agency's prisoner with the County, and any such bonds or monies will be forwarded to the proper agency the next business day.

**18. RECORD KEEPING:**

The County agrees to maintain a system of record keeping relative to the booking and confinement of each of the Contract Agency's prisoners. The County shall make copies of said records available without cost to the Contract Agency upon its request.

**19. INDEMNIFICATION, HOLD HARMLESS AND INSURANCE:**

- a. The Contract Agency. The Contract Agency agrees to defend, indemnify, and hold harmless the County, its appointed and elected officials, employees, and agents from and against all liability, loss, cost, damage, and expense, including costs and attorney's fees in defense thereof because of actions, claims or lawsuits alleging damages sustained by any person or property including death at any time resulting thereof, arising from, or alleged to have arisen from:
1. The Contract Agency's performance under this Agreement or as a consequence of any wrongful or negligent acts or omission of the Contract Agency, its appointed and elected officials, employees, and agents;
  2. Wrongful detention of a Contract Agency prisoner as a result of the Contract Agency's actions;
  3. Failure or refusal to timely release a Contract Agency prisoner as a result of the Contract Agency's actions.

To the extent the claim, damages, losses, and expenses are caused by intentional acts of or by the concurrent negligence of the County, its officers, agents, or employees, the Contract Agency's indemnification obligation hereunder shall be limited to the Contract Agency's proportionate share of liability as agreed to by the parties to this Agreement or determined by a court of competent jurisdiction.

- b. The County. The County agrees to defend, indemnify, and hold harmless the Contract Agency, its appointed and elected officials, employees, and agents from and against all liability, loss, cost, damage, and expense, including costs and attorney's fees in defense thereof because of actions, claims or lawsuits alleging damages sustained by any person or property including death at any time resulting thereof,

arising from, or alleged to have arisen from:

1. The County's performance under this Agreement or as a consequence of any wrongful or negligent acts or omission of the County, its appointed and elected officials, employees, and agents;
2. Wrongful detention of a Contract Agency prisoner as a result of the County's actions;
3. County's failure or refusal to timely release a Contract Agency prisoner.

To the extent the claim, damages, losses, and expenses are caused by intentional acts of or by the concurrent negligence of the Contract Agency, its officers, agents, or employees, The County's indemnification obligation hereunder shall be limited to the County's proportionate share of liability as agreed to by the parties to this Agreement or determined by a court of competent jurisdiction.

- c. Insurance Requirement. The County and the Contract Agency shall maintain and provide evidence of liability coverage.

The terms of Section 19 INDEMNIFICATION HOLD HARMLESS AND INSURANCE shall survive the termination or expiration of this Agreement.

**20. NON-DISCRIMINATION POLICY:**

The County and the Contract Agency agree not to discriminate in the performance of this Agreement because of race, color, national origin, sex, sexual orientation, age, religion, creed, marital status, disabled or Vietnam era veteran status, or the presence of any physical, mental, or sensory handicap.

**21. ADMINISTRATION/DISPOSAL OF PROPERTY:**

This Agreement is executed in accordance with the authority of Chapter 39.34 RCW, the Interlocal Cooperation Act. Pursuant to the provisions of RCW 39.34.030, the Klickitat County Department of Corrections shall be responsible for administering the confinement of prisoners hereunder. No real or personal property will be jointly acquired by the parties under this agreement. All property owned by each of the parties shall remain its sole property to hold and dispose of in its sole discretion.

**22. WAIVER OF RIGHTS:**

No waiver of any right under this Agreement shall be effective unless made in writing by an authorized representative of the party to be bound thereby. Failure to insist upon full performance on any occasion shall not constitute consent to or waiver of any continuation of nonperformance or any later nonperformance; nor does payment of a billing or continued performance, after notice of a deficiency in performance, constitutes acquiescence thereto.

**23. TERMINATION:**

This Agreement may be terminated prior to expiration by written notice from either party delivered by regular mail to the contact person at address set forth herein. Termination by said notice shall become effective one hundred twenty (120) days after receipt of such notice. The notice shall set forth the reason the party wishes to terminate the Agreement and the specific plan for accommodating the affected prisoners, if any.

**24. DURATION:**

The term of this Agreement shall be for a period of four (4) years from January 1, 2026 through December 31, 2030 plus forty-five (45) days. Nothing in this agreement shall be construed to make it necessary for the Contracting Agency to continuously house prisoners with the County.

**25. MODIFICATION:**

This Agreement may only be modified by a written instrument signed by both parties.

**26. GOVERNING LAW/VENUE:**

The parties hereto agree that, except where expressly otherwise provided, the laws and administrative rules and regulations of the State of Washington shall govern in any matter relating to this Agreement and to a prisoner's confinement under this Agreement. This Agreement shall be construed and interpreted in accordance with the laws of the state of Washington and in the event of dispute; the venue for any action brought hereunder shall be in Klickitat County Superior Court.

**27. MISCELLANEOUS:**

In providing these services to the Contract Agency, the County is an independent contractor and neither its officers, agents, nor employees are employees of the Contract Agency for any purpose including responsibility for any federal or state tax, industrial insurance, or Social Security liability. No provision of services under this Agreement shall give rise to any claim of career service or civil service right, which may accrue to an employee of the Contract Agency under any applicable law, rule, or regulation.

The Contract Agency agrees to allow the County access and use of the Contract Agency's drug/detection dog as needed by the County whenever acceptable and assist jail staff in emergency situations when available.

**28. SEVERABILITY:**

If any provision of this contract shall be held invalid, the remainder of this contract shall not be affected thereby if such remainder would then continue to serve the purposes and objectives of both parties.

**29. INTERLOCAL AGREEMENT REPRESENTATIONS**

This is an interlocal agreement pursuant to RCW Ch 39.34 and the parties make the following representations:

- a. Duration. This AGREEMENT shall terminate forty-five days after December 31, 2030 or as otherwise provided in Section 24, above.
- b. Organization. No new entity will be created to administer this agreement.
- c. Purpose. The purpose is to enable the City of Goldendale to contract with Klickitat County for law enforcement services.
- d. Manner of Financing. The parties intend to finance this agreement in cash as part of their general fund budgets.
- e. Termination of Agreement. The parties shall have the right to terminate this agreement as provided in Section 23, above.
- f. Other. All terms are covered by this Agreement. No additional terms are contemplated.
- g. Selection of Administrator. The Jail Administrator of Klickitat County shall be the Administrator for this Interlocal Agreement.
- h. Filing. Prior to its entry into force, this agreement shall be filed with the Klickitat County Auditor or, alternatively, listed by subject on a public agency's web site or other electronically retrievable public source.

[Signatures appear on next page]

IN WITNESS WHEREOF, the parties here have signed this agreement this \_\_\_\_ day of \_\_\_\_\_ 2025.

CITY OF GOLDENDALE  
A MUNICIPAL CORPORATION

BOARD OF COUNTY COMMISSIONERS  
Klickitat County, Washington

\_\_\_\_\_  
Dave Jones , Mayor Etc.

\_\_\_\_\_  
Ron Ihrig, Chairman

\_\_\_\_\_  
Todd Andrews, Commissioner

\_\_\_\_\_  
Lori Zoller, Commissioner

\_\_\_\_\_  
Mike Smith, Chief of Police

\_\_\_\_\_  
[Bill Frantz](#) Jail Administrator

ATTEST:

ATTEST:  
Clerk of the Board

\_\_\_\_\_  
Goldendale, Clerk Treasurer

\_\_\_\_\_  
In and for the County of Klickitat,  
State of Washington

APPROVED AS TO FORM:

APPROVED AS TO FORM:

\_\_\_\_\_  
Goldendale, City Attorney

\_\_\_\_\_  
Klickitat County Prosecuting Attorney

AGENDA BILL: J1

AGENDA TITLE: Ord No – 1552 Speed Limit on North Columbus Ave

DATE: March 16, 2026

**ACTION REQUIRED:**

ORDINANCE \_\_\_\_\_ COUNCIL INFORMATION  X   
RESOLUTION \_\_\_\_\_ OTHER \_\_\_\_\_  
MOTION  X

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**EXPLANATION:**

The Ordinance Committee gave a recommendation to the council to change the speed limit on North Columbus from the bridge overpass for the Little Klickitat River to the North City Limits. The council gave consensus for the change on the February 2, 2026, Council Meeting. There was a public hearing on March 2, 2026 and a first Ordinance Reading.

**FISCAL IMPACT:**

**ALTERNATIVES:**

**STAFF RECOMMENDATION:**

**MOTION:**

**I MOVE TO ADOPT ORDINANCE NO 1552 AMENDING SECTION 10.12.020 OF THE GOLDENDALE MUNICIPAL CODE – DESIGNATED STREETS FOR THE 2<sup>ND</sup> READING**

**ORDINANCE NO. 1552**

**AN ORDINANCE OF THE CITY OF GOLDENDALE,  
WASHINGTON AMENDING SECTION 10.12.020 OF THE  
GOLDENDALE MUNICIPAL CODE – DESIGNATED  
STREETS**

**WHEREAS**, reducing the speed limit to 15 mph on Jaxon Street, Chatfield Place, and Benson Court, and reducing the speed limit to 25 mph of North Columbus from the bridge overpass for the Little Klickitat River to the north city limits, all within City limits, has been recommended to protect the public health, safety and welfare;

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF GOLDENDALE,  
WASHINGTON, DO ORDAIN AS FOLLOWS:**

**Section 1.** Goldendale Municipal Code Section 10.12.020, Designated Streets, which currently reads as follows:

**10.12.020 Designated streets.**

The designated speed limit on the following street(s) shall be thirty miles per hour:

- A. Simcoe Drive from South Columbus Street to Highway 97.
- B. North Columbus from the bridge overpass for the Little Klickitat River to the north city limits.
- C. South Columbus from south city limits to Industrial Park Way.
- D. Bickleton Road from Broadway to the east city limits.
- E. Highway 142 (Broadway Street) from the east city limits to the west city limits.

**IS HEREBY AMENDED TO READ AS FOLLOWS:**

**10.12.020 Designated streets.**

A. The designated speed limit on the following street(s) shall be thirty miles per hour:

- 1. Simcoe Drive from South Columbus Street to Highway 97.
- 2. South Columbus from south city limits to Industrial Park Way.
- 3. Bickleton Road from Broadway to the east city limits.

4. Highway 142 (Broadway Street) from the east city limits to the west city limits.

B. The designated speed limit on the following street(s) shall be twenty-five miles per hour:

1. North Columbus from the bridge overpass for the Little Klickitat River to the north city limits.

C. The designated speed limit on the following street(s) shall be fifteen miles per hour:

1. Jaxon Street from 21<sup>st</sup> Street to its terminus.
2. Chatfield Place from 21<sup>st</sup> Street to its terminus.
3. Benson Court from 21<sup>st</sup> Street to its terminus.

**Section 2.** This ordinance shall be in full force and effect 5 days after its passage and publication as required by law.

**PASSED** by the **CITY COUNCIL** and **APPROVED** by the **MAYOR** at its regular meeting of March 16, 2026

\_\_\_\_\_  
Dave Jones  
Mayor

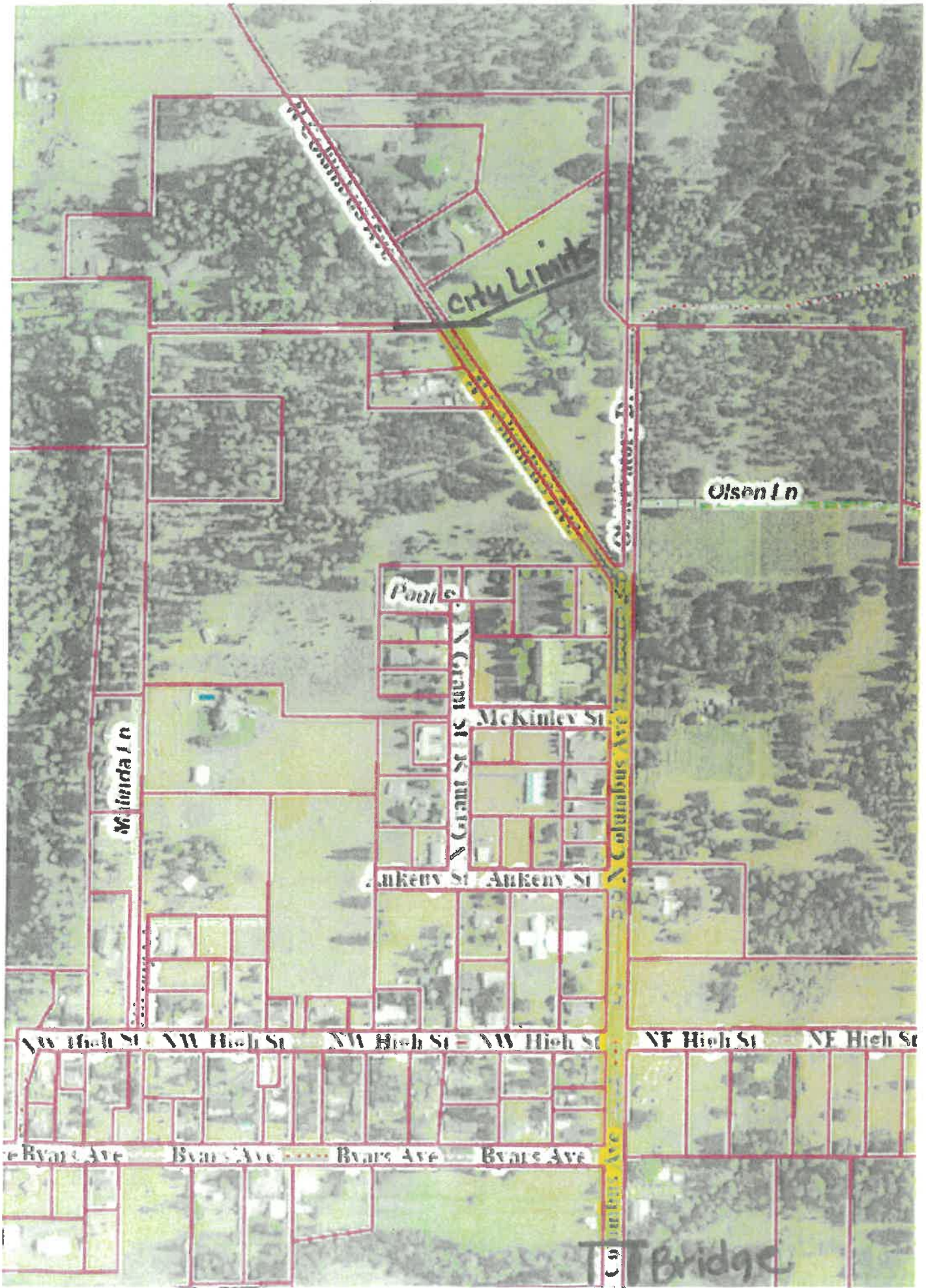
ATTEST:

\_\_\_\_\_  
Shelly Enderby  
Clerk-Treasurer

APPROVED AS TO FORM:

\_\_\_\_\_  
CITY ATTORNEY

PUBLICATION:  
EFFECTIVE:



W. County Rd 100

City Limits

Olson Ln

Mirida Ln

Paule

Grant St (Cant St & Hwy)

McKinley St

Ankeny St Ankeny St

Columbus Ave

Columbus Ave

NW High St NW High St NW High St NW High St NE High St NE High St

Bvare Ave Bvare Ave Bvare Ave Bvare Ave

T Bridge

AGENDA BILL: M1

AGENDA TITLE: Union Negotiations RCW 42.30.140

DATE: March 16, 2026

**ACTION REQUIRED:**

ORDINANCE \_\_\_\_\_ COUNCIL INFORMATION  X

RESOLUTION \_\_\_\_\_ OTHER \_\_\_\_\_

MOTION \_\_\_\_\_

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**EXPLANATION:**

Union Negotiations RCW 42.30.140

**FISCAL IMPACT:**

**ALTERNATIVES:**

**STAFF RECOMMENDATION:**

**MOTION:**