

**GOLDENDALE CITY COUNCIL
REGULAR MEETING
NOVEMBER 18, 2024
6:00 PM**

NOTE: THIS MEETING IS BEING HELD IN PERSON OR CAN BE ACCESSED REMOTELY BY TELEPHONE AND ZOOM VIDEO. TO PARTICIPATE VIA ZOOM, YOU WILL NEED TO CALL 415-762-9988. THE MEETING ID NUMBER IS 373 290 5204. YOU WILL BE ABLE TO CALL IN AT 5:45. YOU CAN FIND THE INSTRUCTIONS FOR ZOOM ON THE WEBSITE.

- A. Call to Order
 - a. Pledge of Allegiance
- B. Roll Call
- C. Closed Public Comment (Agenda Business Only, comments limited to 3 minutes)
- D. Public Hearing
 - 1. Public Hearing on Revenue Sources
 - 2. Public Hearing on 2025 Budget
 - 3. Public Hearing on Amending GMC 15.48 Flood Damage Prevention
- E. Agenda
 - 1. Approval of Agenda
 - 2. Consent Agenda
 - a. Approval of Minutes
 - b. Claims
 - c. Payroll
 - d. Other
- F. Presentations
- G. Department Reports
- H. Council Business
- I. Resolutions
 - 1. Res No. 738 – Regular Tax Levy for 2025 Budget
- J. Ordinances
 - 1. Ord No. 1542 – 1st Reading Budget 2025
 - 2. Ord No. 1543 – Update GMC 15.48 Flood Damage Prevention
- K. Report of Officers - Council, Mayor, City Administrator
- L. Open Public Comment – 3 Minute Limit
- M. Executive Session
- N. Adjournment

NEXT REGULAR COUNCIL MEETING WILL BE ON DEC 2, 2024 AT 6:00 PM.

AGENDA BILL: D1

**AGENDA TITLE: PUBLIC HEARING ON REVENUE
SOURCES**

DATE: NOVEMBER 18, 2024

ACTION REQUIRED:

ORDINANCE_____ COUNCIL INFORMATION_____

RESOLUTION_____ OTHER_____ PUBLIC HEARING_____

MOTION_____

EXPLANATION:

Attached are the 2025 Revenue Sources. Jen Forsberg will be present for information.

**NOTICE OF PUBLIC HEARING
2025 BUDGET REVENUE SOURCES**

NOTICE IS HEREBY GIVEN that the Goldendale City Council will hold a public hearing on November 18, 2024 at 6:00 p.m. at City Hall, Council Chambers, 1103 S Columbus Ave Goldendale, WA

THE PURPOSE of said hearing is to hear all parties who wish to testify regarding the revenue sources, including tax levies for the 2025 budget.

**Shelly Enderby
Clerk-Treasurer**

Publish: November 6, 2024 and November 13, 2024



Billi Jean Bare
Klickitat County Assessor

205 S. Columbus Room 200 Goldendale, WA 98620
(509) 773-3715 or 1(800) 764-2235
Fax (509) 773-6397

TO: Klickitat County Taxing Districts
SUBJECT: Annual Budget Packet & Preliminary Values

It is that time of year again! To assist your district with your budgeting process, we have included a sheet with estimated preliminary district and new construction values along with last year's levy and state assessed values.

For your convenience we have included the Department of Revenue's most recent levy certification and ordinance/resolution forms. The levy certification form can help you ensure your district receives the maximum amount allowed. The figures on the included sheet are *PRELIMINARY* values only. The values certified during the levy process can be higher than these preliminary numbers due to an increase in state assessed, districts or new construction values at the time of certification. The ordinance/resolution form is used for your district to request the 1% increase from last year's certified levy or to increase to the districts highest lawful levy. **If you desire your district to reach the maximum allowed, the amount on your levy certification page must be higher than the amount stated on your ordinance/resolution.**

Each district is allowed to recover some of the lost revenue, SSB 5705 allows you to levy for both the amount of taxes refunded and the amount of taxes cancelled or abated less the amount of supplemental taxes for the preceding twelve months. If you so choose, you can include this amount in the Refund Levy as part of your Levy Certification. These refund numbers are available from the Klickitat County Treasurer (509-773-4664).

Each year ALL Taxing Districts must certify their budgets or estimates to the county legislative authority on or before November 30 in accordance with RCW 84.52.020.

Please notify us before November 30, 2024 if you cannot meet the deadline. Please be aware, if your certified budget or estimate is not received by November 30, 2024, state statute (RCW 84.52.070) requires that the county assessor shall use no more than the certified levy amount from the previous year for the taxing district.

Last year's state assessed utility value has been used as an estimate for the preliminary values. Also note that taxable values are subject to change based on subsequent appeals to the Board of Equalization and exemption changes.

Please feel free to contact us if you require assistance completing or have questions about the certification forms, levy limit calculations, or ordinances/resolutions.

Jessica Byers Jessicaby@klickitatcounty.org
(509) 773-2307

Caitlin Cameron Caitlinp@klickitatcounty.org
(509) 773-2304

LEVY BUDGET PACKET CHECKLIST

WE MUST HAVE ALL 4 ITEMS FOR ALL REGULAR TAXING DISTRICTS

☐ **Levy Certification**

This levy certification is required in accordance with RCW 84.52.020. The taxing district must certify its budget with the county legislative authority by November 30. This amount should be higher than the districts budgeted amount to ensure you can receive all funds available to your district

☐ **Ordinance Resolution (REV 64 0101)**

Taxing Districts must complete an Ordinance/Resolution in accordance with RCW 84.55.120 in order to increase this year's property tax revenue over the previous year. Otherwise, a taxing district can only increase its revenue through the addition of new construction, improvements to property, and any increase in the value of state-assessed property. If a taxing district wants to raise its levy amount, an Ordinance/Resolution, listing the dollar increase and percentage change in the levy from the previous year, must be submitted to the County Assessor's Office. Please note that some taxing districts that have chosen not to use the Department of Revenue form have had issues arise during their levy audits. We highly recommend using Department of Revenue forms.

☐ **Copy of District Budget**

The District Budget is one of the limitations on taxation, although there are other rules and laws that can limit the taxing district's rates.

☐ **District Personnel & Levy Contacts**

Please list on an additional sheet a list of all personnel and/or contacts, so that a current list is on file with our office.

1 ADDITIONAL FORM FOR REGULAR TAXING DISTRICTS WITH A POPULATION OF 10,000 OR GREATER

☐ **Substantial Needs Ordinance Resolution**

(To increase above the IPD, if the IPD is less than 1%)

COMPLETE PACKET AND SEND TO ASSESSOR'S OFFICE

☐ **Download & complete all necessary forms. The forms can be found on our website at www.klickitatcounty.org –Assessor- Helpful publications & Forms**

☐ **Print final forms and obtain necessary signatures.**

☐ **Assemble full packet and submit to Assessor's Office by November 30.**

Mail to:

Klickitat County Assessor's Office
205 S. Columbus, Room 200
Goldendale, WA 98620

District: City of Goldendale		
	Previous Years Levy Amount	Maximum Lawful Levy since 1985
	\$1,021,411.61	\$1,041,431.94
plus 1% increase	\$1,031,625.73	\$1,051,846.26
Estimated additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, any increase in the value of state assessed property, any annexations that have occurred and refunds made	\$10,434.07	\$10,434.07
Estimated total Request		
	\$1,042,059.80	\$1,062,280.33
Estimated dollar amount increase	This Value is the difference between 1% of previous years levy minus the previous years levy	This Value is the difference between 1% of the max lawful levy minus the previous years levy without the 1%
	\$10,214.12	\$30,434.65
ESTIMATED Percentage increase over last years levy amount	using last years levy	using Max lawful levy
	1.000000000000%	2.979665504292%
Estimated total district value	\$367,602,885.00	

Previous Year State Assessed	\$91,761,767.00
Levy Real and Mobile Taxable Value	\$270,745,765.00
Levy Personal & Structure Taxable Value	\$5,095,353.00
Total Taxable	\$275,841,118.00

If you should have any questions or concerns regarding the above numbers, please do not hesitate to contact our office.

Form 64 0100

Levy Certification

Submit this document, or something similar, to the **county legislative authority on or before November 30** of the year preceding the year in which the levy amounts are to be collected.

Courtesy copy may be provided to the county assessor.

This form is not designed for the certification of levies under RCW 84.52.070.

In accordance with RCW 84.52.020, I Sandy Wells (Name),
City Administrator (Title), for City of Goldendale (District name),
do hereby certify to the Klickitat (Name of county) County legislative authority
that the Council (Commissioners, Council, Board, etc.) of said district requests
that the following levy amounts be collected in 2025 (Year of collection) as provided in the district's
budget, which was adopted following a public hearing held on 11/18/2024 (Date of public hearing).

Regular levies

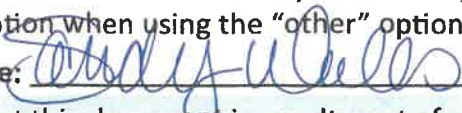
Levy	General levy	Other levy* <u> </u>
Total certified levy request amount, which includes the amounts below.	1,300,000.00	
Administrative refund amount	1,000.00	
Non-voted bond debt amount		
Other*		

Excess levies

Levy	General (n/a for school districts)	Bond	Enrichment (school districts only)	Cap. project	Other levy* <u> </u>
Total certified levy request amount, which includes the amounts below.					
Administrative refund amount					
Other*					

*Examples of other levy types may include EMS, school district transportation, or construction levies.

Examples of other amounts may include levy error correction or adjudicated refund amount. Please include a description when using the "other" options.

Signature:  Date: 11-14-2024

To request this document in an alternate format, please complete the form dor.wa.gov/AccessibilityRequest or call 360-705-6705. Teletype (TTY) users please dial 711.

Estimated Revenue

Account Number	Description	Actual 2023	Actual 2024	Actual Through 6/30/2024	Expected 2024	Budget 2025	Notes
Current Expense Fund							
Property Taxes							
001-000-000-311-10-00-00	Real & Personal Property Tax	\$964,856.84	\$602,340.53	\$609,989.00	\$1,219,978.00	\$ 1,152,280.00	
Total Property Taxes		\$964,856.84	\$602,340.53	\$609,989.00	\$1,219,978.00	\$ 1,152,280.00	
Retail Sales and Use Taxes							
001-000-000-313-11-00-00	Local Sales & Use Tax	\$915,996.07	\$762,411.33	\$224,952.42	\$449,904.84	\$ 474,750.00	
001-000-000-313-61-00-00	Brokered Natural Gas Use Tax	\$343,000.00	\$343,000.00	\$343,000.00	\$343,000.00	\$ 350,000.00	
Total Retail Sales and Use Taxes		\$1,258,996.07	\$1,105,411.33	\$567,952.42	\$792,904.84	\$ 824,750.00	
Business and Occupation Taxes							
001-000-000-316-43-00-00	Private Util Tax (Gas)	\$56,385.68	\$73,962.41	\$57,695.74	\$115,391.48	\$ 122,161.05	
001-000-000-316-44-00-00	Private Util Tax (Electric)	\$296,108.82	\$281,085.15	\$156,243.70	\$312,487.40	\$ 329,111.77	
001-000-000-316-45-00-00	Private Util Tax (Solid Waste)	\$28,893.09	\$31,346.59	\$25,000.00	\$16,046.10	\$ 38,896.81	
001-000-000-316-47-00-00	Private Util Tax (Telephone)	\$42,108.63	\$31,616.10	\$40,000.00	\$38,703.48	\$ 40,000.00	
001-000-000-316-48-00-00	Private Util Tax Water	\$140,775.18	\$137,575.21	\$76,814.59	\$153,629.18	\$ 106,000.00	
001-000-000-316-49-00-00	Private Util Tax Sewer	\$0.00	\$0.00	\$0.00	\$0.00	\$ (106,000.00)	
001-000-000-316-81-00-00	Gambling Taxes-Punch Board/Pull Tabs	\$9,104.36	\$8,157.63	\$3,560.62	\$7,121.24	\$ 10,000.00	
001-000-000-316-82-00-00	Gambling Tax-Singo/Raffles	\$172.67	\$403.12	\$261.26	\$522.52	\$ 500.00	
Total Business and Occupation Taxes		\$573,558.43	\$564,145.21	\$331,973.75	\$663,947.50	\$ 540,669.63	
Excise Taxes							
001-000-000-317-20-00-00	Local Leasehold Tax	\$1,661.46	\$2,220.98	\$1,168.47	\$2,336.94	\$ 3,000.00	
Total Excise Taxes		\$1,661.46	\$2,220.98	\$1,168.47	\$2,336.94	\$ 3,000.00	
Licenses and Permits							
001-000-000-321-70-00-00	Business Licenses (Dance/Cabare)	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	
001-000-000-321-91-00-00	Franchise Fees	\$12,454.40	\$10,795.77	\$8,137.73	\$16,275.46	\$ 18,000.00	
001-000-000-321-99-00-00	Business Licenses (General)	\$21,090.00	\$19,206.23	\$20,000.00	\$25,570.00	\$ 25,000.00	
001-000-000-322-10-10-00	Non-Business/Building Permits	\$34,772.26	\$44,050.79	\$22,754.41	\$45,508.82	\$ 45,000.00	
001-000-000-322-30-10-00	Non-Business/Animal Licenses	\$2,883.50	\$2,623.25	\$2,042.50	\$4,085.00	\$ 4,500.00	
001-000-000-322-30-20-00	Non-Business/Impound Fees	\$1,267.50	\$453.00	\$70.00	\$140.00	\$ 1,000.00	
Total Licenses and Permits		\$72,457.66	\$77,126.04	\$45,789.64	\$91,579.28	\$ 93,500.00	
Intergovernmental Revenues							
001-000-000-332-92-10-00	COVID Local Fis Rec	\$489,685.00	\$0.00	\$0.00	\$0.00	\$ -	
001-000-000-334-01-10-00	Criminal Justice Trng Comm.	\$783.75	\$0.00	\$0.00	\$0.00	\$ -	
001-000-000-334-04-20-22	Airport Fuel System	\$106,415.65	\$226,343.93	\$0.00	\$0.00	\$ 84,000.00	\$114K left but expecting \$30K to not be covered with the grant
001-000-000-334-04-90-00	Department of Health	\$1,125.00	\$554.00	\$766.00	\$766.00	\$ 766.00	
001-000-000-334-06-90-00	Other State Agency Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$ 638,000.00	airport property purchase/EV charging station
001-000-000-335-00-91-00	PUD Privilege Tax	\$55,397.20	\$58,211.80	\$62,442.10	\$62,442.10	\$ 63,000.00	
001-000-000-336-00-98-00	City Assistance	\$91,970.90	\$54,131.97	\$47,088.20	\$94,176.40	\$ 98,285.00	
001-000-000-336-06-42-00	Marijuana Excise Tax	\$5,127.25	\$3,916.72	\$2,787.59	\$5,575.18	\$ 5,000.00	
001-000-000-336-06-51-00	Dul - Cillies	\$397.96	\$240.45	\$189.65	\$379.30	\$ 250.00	
001-000-000-336-06-94-00	Liquor Excise Tax	\$24,569.06	\$17,943.78	\$12,152.88	\$24,305.76	\$ 23,058.00	
001-000-000-336-06-95-00	Liquor Profits	\$26,951.05	\$26,347.94	\$13,154.20	\$26,308.40	\$ 25,906.00	
001-000-000-337-06-00-00	Yakima Tribal Gaming Corp Grant	\$7,500.00	\$0.00	\$0.00	\$0.00	\$ -	
Total Intergovernmental Revenues		\$809,922.82	\$387,690.59	\$136,590.62	\$213,953.14	\$ 938,265.00	
Charges for Goods and Services							
001-000-000-341-32-00-00	Munic. Court Records Service	\$3.34	\$0.00	\$0.00	\$0.00	\$ -	
001-000-000-341-33-02-00	Warrant Costs	\$549.82	\$76.38	\$30.43	\$60.86	\$ -	
001-000-000-341-35-00-00	Copy Fees	\$567.08	\$571.28	\$503.60	\$1,007.20	\$ 500.00	

001-0000-000-342-21-00-00
001-0000-000-342-30-00-00
001-0000-000-344-50-00-00
001-0000-000-345-22-00-00
001-0000-000-345-29-00-00
001-0000-000-345-81-00-00
001-0000-000-345-93-00-00
Total Charges for Goods and Services

Fines and Penalties

001-0000-000-352-30-00-00
001-0000-000-353-10-00-00
001-0000-000-355-20-00-00
001-0000-000-355-50-00-00
001-0000-000-356-90-00-00
001-0000-000-357-53-00-00
Total Fines and Penalties

Miscellaneous Revenues

001-0000-000-361-11-00-00
001-0000-000-361-40-00-00
001-0000-000-361-41-00-00
001-0000-000-361-42-00-00
001-0000-000-361-43-00-00
001-0000-000-362-50-00-00
001-0000-000-367-11-00-00
001-0000-000-369-10-00-00
001-0000-000-369-20-00-00
001-0000-000-369-40-00-00
001-0000-000-369-91-00-00
Total Miscellaneous Revenues

Other Financing Sources

001-0000-000-395-10-00-00
001-0000-000-395-11-00-00
001-0000-000-395-12-00-00
001-0000-000-395-13-00-00
001-0000-000-395-20-00-00
001-0000-000-398-10-00-00
Total Other Financing Sources

Total Current Expense Fund

Street Fund

Sales Tax
101-0000-000-313-11-00-00
Total Sales Tax

Licenses and Permits

101-0000-000-322-40-00-00
Total Licenses and Permits

Intergovernmental Revenues

101-0000-000-334-03-60-25
101-0000-000-334-03-80-25
101-0000-000-334-03-80-30
101-0000-000-336-00-71-00
101-0000-000-336-00-87-00
STP Funding from KC for Byars St
TIB Chip Seal
TIB West Darland Street
Multimodal Transpo City
Motor Vehicle Fuel Tax - City
Chip Seal TIB
TIB for West Darland Street

Fire Control Services
Housing of Prisoners
Airport Fuel Sales
Nuisance Control
Environmental Services - Nuisance
Gen. Gov't/Zoning & Subdiv
Plan Check Fees
Mandated Insurance
Traffic Infractions
DWI Penalties
Other Criminal Traffic Penalty
Other Criminal Non-Traffic
Public Defense Costs
Interest On Investments
Interest-Receivables, Contr.
Bishop - 724 W Darland Int
Slater - 819 Railroad Int
Overdorf - 748 Railroad Int
Space & Facility Leases
Gifts & Grants/Private Source
Sale of Scrap/Junk
Unclaimed Property
Judgments and Settlements
Other Misc. Revenue
Sale of Property
Bishop - 724 W Darland Pm
Slater - 819 Railroad Pm
Overdorf - 749 Railroad Pm
Insurance Recovery/Restitution
AWC Retrospective/Rebates
Total Current Expense Fund

Street Fund	Description	Actual 2022		Actual 2023		Budget	Actual Through 6/30/2024	Expected 2024		Budget 2025	
		2022	2023	2023	2024			2024	2024		
	Special Sales Tax	\$ -	\$ -	\$ -	\$ -	\$ 270,000.00	\$ 134,971.46	\$ 269,942.92	\$ 283,440.07	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ 270,000.00	\$ 134,971.46	\$ 269,942.92	\$ 283,440.07	\$ -	\$ -
	Non-Business/Street Permits	\$ 1,182.73	\$ 5,797.00	\$ 5,797.00	\$ 5,797.00	\$ 1,000.00	\$ 453.00	\$ 906.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
		\$ 1,182.73	\$ 5,797.00	\$ 5,797.00	\$ 5,797.00	\$ 1,000.00	\$ 453.00	\$ 906.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
	STP Funding from KC for Byars St	\$ 159,206.81	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 950,000.00	\$ 950,000.00
	TIB Chip Seal	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 810,000.00	\$ 810,000.00
	TIB West Darland Street	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 772,975.00	\$ 22,233.92	\$ 4,467.84	\$ 4,464.00	\$ 4,464.00	\$ 4,464.00
	Multimodal Transpo City	\$ 4,576.97	\$ 3,384.09	\$ 3,384.09	\$ 3,384.09	\$ 63,566.00	\$ 29,383.52	\$ 58,767.04	\$ 66,903.00	\$ 66,903.00	\$ 66,903.00
	Motor Vehicle Fuel Tax - City	\$ 65,253.03	\$ 53,435.89	\$ 53,435.89	\$ 53,435.89	\$ 63,566.00	\$ 29,383.52	\$ 58,767.04	\$ 66,903.00	\$ 66,903.00	\$ 66,903.00

Total Intergovernmental Revenues		\$615,301.31	\$412,124.48	\$841,002.00	\$31,617.44	\$63,234.88	\$ 1,831,367.00
Charges for Goods and Services							
101-000-000-344-10-00-00							
Total Charges for Goods and Services		\$11,258.26	\$0.00	\$1,000.00	\$0.00	\$0.00	\$ 1,000.00
		\$11,258.26	\$0.00	\$1,000.00	\$0.00	\$0.00	\$ 1,000.00
Other Financing Sources							
101-000-000-397-20-00-00		\$595,000.00	\$236,250.00	\$411,959.00	\$0.00	\$0.00	\$ 344,500.00
101-000-000-397-21-00-00		\$125,000.00	\$93,750.00	\$0.00	\$0.00	\$0.00	\$ -
101-000-000-397-30-00-00		\$15,000.00	\$11,250.00	\$15,000.00	\$0.00	\$0.00	\$ 15,000.00
Total Other Financing Sources		\$735,000.00	\$341,250.00	\$696,959.00	\$0.00	\$0.00	\$ 359,500.00
Total Street Fund		\$1,362,742.30	\$755,171.48	\$1,539,961.00	\$167,041.90	\$334,083.80	\$ 2,476,307.07
Parks & Rec. Fund							
103-000-000-334-20-40-00		\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$ 40,000.00
103-000-000-337-00-00-00		\$0.00	\$0.00	\$0.00	\$32,000.00	\$32,000.00	\$ -
Total Grants		\$0.00	\$0.00	\$85,000.00	\$32,000.00	\$32,000.00	\$ 40,000.00
Charges for Goods and Services							
103-000-000-347-30-00-00		\$500.00	\$200.00	\$0.00	\$250.00	\$500.00	\$ 500.00
Total Charges for Goods and Services		\$500.00	\$200.00	\$0.00	\$250.00	\$500.00	\$ 500.00
Other Financing Sources							
103-000-000-397-00-00-00		\$100,000.00	\$107,000.00	\$132,000.00	\$66,000.00	\$132,000.00	\$ 179,266.00
Total Other Financing Sources		\$100,000.00	\$107,000.00	\$132,000.00	\$66,000.00	\$132,000.00	\$ 179,266.00
Total Parks & Rec. Fund		\$100,500.00	\$107,200.00	\$217,000.00	\$98,250.00	\$164,500.00	\$ 219,766.00
Gdale Housing Rehab							
Miscellaneous Revenues							
104-000-000-361-11-00-00		\$209.60	\$446.11	\$0.00	\$389.24	\$778.48	\$ -
104-000-000-361-41-00-00		\$1,383.26	\$1,026.20	\$2,000.00	\$784.21	\$1,568.42	\$ 2,000.00
Total Miscellaneous Revenues		\$1,592.86	\$1,472.31	\$2,000.00	\$1,173.45	\$2,346.90	\$ 2,000.00
Sale of Capital Assets							
104-000-000-395-11-00-00		\$2,727.12	\$1,504.75	\$1,000.00	\$115.79	\$231.58	\$ 1,000.00
Total Sale of Capital Assets		\$2,727.12	\$1,504.75	\$1,000.00	\$115.79	\$231.58	\$ 1,000.00
Total Gdale Housing Rehab		\$4,319.98	\$2,977.06	\$3,000.00	\$1,289.24	\$2,578.48	\$ 3,000.00
Economic Dev. Fund							
Intergovernmental Revenue							
105-000-000-334-04-20-00		\$0.00	\$933,120.00	\$0.00	\$103,898.54	\$103,898.54	\$ -
Total Intergovernmental Revenue		\$0.00	\$933,120.00	\$0.00	\$103,898.54	\$103,898.54	\$ -
Miscellaneous Revenues							
105-000-000-361-11-00-00		\$156.79	\$130.90	\$0.00	\$647.04	\$1,294.08	\$ 1,000.00
105-000-000-362-90-01-00		\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$ 12,000.00
Total Miscellaneous Revenues		\$156.79	\$130.90	\$12,000.00	\$647.04	\$1,294.08	\$ 13,000.00
Total Economic Dev. Fund		\$156.79	\$933,250.90	\$12,000.00	\$104,545.58	\$105,192.62	\$ 13,000.00
Public Safety Reserve							
106-000-000-334-02-30-00		\$5,543.10	\$0.00	\$0.00	\$7,437.82	\$14,875.64	\$ -
106-000-000-337-00-00-00		\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
106-000-000-342-21-10-00		\$0.00	\$5,909.00	\$0.00	\$0.00	\$0.00	\$ -
Total Grants/Charges for Service		\$6,843.10	\$5,909.00	\$0.00	\$7,437.82	\$14,875.64	\$ -
Sales Tax							

106-000-000-313-21-00-00	Special Sales Tax Police	\$0.00	\$0.00	\$90,000.00	\$44,990.47	\$89,980.94	\$	91,780.56
106-000-000-313-22-00-00	Special Sales Tax Fire	\$0.00	\$0.00	\$90,000.00	\$44,990.47	\$89,980.94	\$	91,780.56
Total Sales Tax		\$0.00	\$0.00	\$180,000.00	\$89,980.94	\$179,961.88	\$	183,561.12
Miscellaneous Revenues								
106-000-000-361-11-00-00	Investment Interest	\$254.13	\$243.62	\$0.00	\$1,172.65	\$2,345.30	\$	1,500.00
106-000-000-367-11-00-00	Contributions/Private Sources	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$	-
Total Miscellaneous Revenues		\$254.13	\$5,243.62	\$0.00	\$1,172.65	\$2,345.30	\$	1,500.00
Other Financing Sources								
106-000-000-397-00-00-00	Operating Trans. In-General	\$88,000.00	\$66,000.00	\$0.00	\$0.00	\$0.00	\$	-
Total Other Financing Sources		\$88,000.00	\$66,000.00	\$180,000.00	\$0.00	\$0.00	\$	-
Total Public Safety Reserve		\$95,097.23	\$77,152.62	\$180,000.00	\$88,591.41	\$197,182.82	\$	185,061.12
Capital Imp. Fund								
Taxes								
107-000-000-318-34-00-00	Real Estate Excise Tax-1	\$67,007.77	\$45,165.52	\$50,000.00	\$19,272.53	\$38,545.06	\$	45,000.00
Total Taxes		\$67,007.77	\$45,165.52	\$50,000.00	\$19,272.53	\$38,545.06	\$	45,000.00
Total Capital Imp. Fund		\$67,007.77	\$45,165.52	\$50,000.00	\$19,272.53	\$38,545.06	\$	45,000.00
Criminal Justice Prog.								
State Entitlements, Impact Payments and Taxes								
108-000-000-336-06-21-00	Crim Jus-POP	\$1,194.30	\$1,256.83	\$1,324.00	\$643.18	\$1,286.36	\$	1,406.00
108-000-000-336-06-26-00	CJ - Special Programs	\$4,234.64	\$4,435.81	\$4,461.00	\$2,264.86	\$4,529.72	\$	4,921.00
Total State Entitlements, Impact Payments and Taxes		\$5,428.94	\$5,692.64	\$5,785.00	\$2,908.04	\$5,816.08	\$	6,327.00
Total Criminal Justice Prog.		\$5,428.94	\$5,692.64	\$5,785.00	\$2,908.04	\$5,816.08	\$	6,327.00
Drug Enf./Investig.								
Fines and Penalties								
109-000-000-356-50-00-00	Investigative Fund Assessment	\$4,476.23	\$2,121.47	\$5,000.00	\$2,507.70	\$5,015.40	\$	5,000.00
Total Fines and Penalties		\$4,476.23	\$2,121.47	\$5,000.00	\$2,507.70	\$5,015.40	\$	5,000.00
Miscellaneous Revenues								
109-000-000-361-11-00-00	Imprest Fund Interest Earnings	\$1,885.15	\$59.13	\$0.00	\$48.75	\$97.50	\$	-
109-000-000-369-30-00-00	Confiscated Property	\$450.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$	1,000.00
Total Miscellaneous Revenues		\$2,335.15	\$59.13	\$1,000.00	\$48.75	\$97.50	\$	1,000.00
Total Drug Enf./Investig.		\$6,815.38	\$2,180.60	\$6,000.00	\$2,556.45	\$5,112.90	\$	6,000.00
Tourism Fund								
Taxes								
110-000-000-313-31-00-00	Hotel/Motel Lodging/Stadium	\$93,971.21	\$67,556.84	\$75,000.00	\$28,896.56	\$57,793.12	\$	65,000.00
Total Taxes		\$93,971.21	\$67,556.84	\$75,000.00	\$28,896.56	\$57,793.12	\$	65,000.00
Charges for Goods and Services								
110-000-000-341-70-00-00	Sales and Merchandise	\$5,580.00	\$40.00	\$0.00	\$0.00	\$0.00	\$	-
110-000-000-347-40-00-00	Event Admissions	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$	1,000.00
110-000-000-347-90-00-00	Event Sponsorships	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$	2,000.00
110-000-000-347-91-00-00	Vendor Space Charges	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$	1,000.00
110-000-000-347-93-00-00	Deposit Refund	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$	-
Total Charges for Goods and Services		\$5,780.00	\$40.00	\$4,000.00	\$0.00	\$0.00	\$	4,000.00
Miscellaneous Revenues								
110-000-000-361-11-00-00	Interest On Investments	\$291.80	\$634.62	\$0.00	\$582.10	\$1,164.20	\$	600.00
Total Miscellaneous Revenues		\$291.80	\$634.62	\$0.00	\$582.10	\$1,164.20	\$	600.00
Total Tourism Fund		\$100,043.01	\$68,233.46	\$79,000.00	\$29,478.66	\$58,957.32	\$	69,600.00

Water/Sewer Fund		Description	Actual 2022	Actual 2023	Actual Through 6/30/24	Expected 2024	Budget 2025
Licenses and Permits							
401-000-000-322-10-01-00		Water Permits	\$20,000.00	\$26,351.07	\$3,000.00	\$6,000.00	\$ 10,000.00
401-000-000-322-10-02-00		Sewer Permits	\$12,000.00	\$22,000.00	\$10,000.00	\$6,000.00	\$ 10,000.00
Total Licenses and Permits			\$32,000.00	\$48,351.07	\$20,000.00	\$12,000.00	\$ 20,000.00
Intergovernmental Revenues							
401-000-000-334-03-12-00		DOE Grant- Shoreline Master Plan	\$0.00	\$11,181.50	\$0.00	\$0.00	-
401-000-000-337-00-00-00		Klick. Co. Interlocal Agreement	\$0.00	\$156,541.46	\$0.00	\$0.00	-
Total Intergovernmental Revenues			\$0.00	\$167,722.96	\$0.00	\$0.00	-
Charges for Goods and Services							
401-000-000-342-40-00-00		Inspection Fees	\$25.00	\$0.00	\$0.00	\$0.00	\$ -
401-000-000-343-40-00-00		Water Sales	\$1,431,970.84	\$1,195,473.63	\$1,606,828.00	\$1,397,194.86	\$ 1,536,914.35
401-000-000-343-40-01-00		Installation Costs (Existing Customer)	\$16,319.22	\$300.00	\$4,000.00	\$50.00	\$ -
401-000-000-343-40-03-00		T/O-n- T/Off	\$5,196.14	\$2,904.55	\$7,000.00	\$100.00	\$ 4,000.00
401-000-000-343-40-04-00		Bulk Water Sales	\$11,445.70	\$14,173.02	\$10,000.00	\$6,650.00	\$ 7,000.00
401-000-000-343-40-10-00		Installation Costs (New Service)	\$17,673.27	\$4,762.71	\$4,000.00	\$18,483.34	\$ 15,000.00
401-000-000-343-40-11-00		Connection Fee (New Customer)	\$20,000.00	\$8,199.80	\$10,000.00	\$6,000.00	\$ 5,000.00
401-000-000-343-40-12-00		Inspection Fee (New Customer)	\$0.00	\$400.00	\$0.00	\$21,954.30	\$ 20,000.00
401-000-000-343-40-13-00		NSF Return Check Charge	\$205.00	\$355.00	\$300.00	\$410.00	\$ 300.00
401-000-000-343-40-14-00		Penalties	\$9,276.03	\$7,172.42	\$10,000.00	\$13,166.88	\$ 10,000.00
401-000-000-343-50-00-00		Sewer Sales (25%)	\$991,569.35	\$659,463.74	\$1,213,800.00	\$1,174,606.76	\$ 1,292,067.44
401-000-000-343-50-01-00		Installation Costs (Existing Customer)	\$400.00	\$200.00	\$0.00	\$25.00	\$ -
401-000-000-343-50-02-00		Inspection Fee (Existing Customer)	\$475.69	\$0.00	\$0.00	\$0.00	\$ -
401-000-000-343-50-10-00		Installation Costs (New Customer)	\$0.00	\$2,000.00	\$0.00	\$6,000.00	\$ -
401-000-000-343-50-15-00		Equipment Fees	\$2,063.82	\$0.00	\$0.00	\$0.00	\$ -
Total Charges for Goods and Services			\$2,506,620.06	\$2,095,404.87	\$2,865,928.00	\$2,644,616.14	\$ 2,890,281.78
Miscellaneous Revenues							
401-000-000-361-11-00-00		Interest On Investments	\$5,041.56	\$8,798.14	\$3,000.00	\$16,077.20	\$ 9,000.00
401-000-000-362-90-35-00		Paul Gregg Lease	\$0.00	\$4,144.00	\$2,000.00	\$0.00	\$ 2,000.00
401-000-000-367-00-00-00		Contributions from Non-Government Sources	\$23,014.99	\$0.00	\$0.00	\$0.00	\$ -
Total Miscellaneous Revenues			\$28,056.55	\$12,942.14	\$5,000.00	\$16,077.20	\$ 11,000.00
Other Financing Sources							
401-000-000-391-20-00-00		ASR Project Grant - DOE	\$0.00	\$0.00	\$200,000.00	\$0.00	\$ 150,000.00
401-000-000-391-80-03-00		WWTP Upgrade Revenue	\$0.00	\$0.00	\$0.00	\$2,507,417.23	\$ 1,700,000.00
401-000-000-391-80-05-00		PWTF Loan Proceeds 2023	\$0.00	\$0.00	\$2,588,359.00	\$140,170.00	\$ -
401-000-000-391-80-32-00		DOE - LKR Sewer Project	\$0.00	\$0.00	\$3,500,000.00	\$0.00	\$ 500,000.00
Total Other Financing Sources			\$0.00	\$0.00	\$6,288,359.00	\$2,647,587.23	\$ 2,350,000.00
Total Water/Sewer Fund			\$2,566,676.61	\$2,324,421.04	\$9,179,287.00	\$5,320,280.56	\$ 5,271,281.78
Grand Totals			\$8,199,733.44	\$7,255,177.68	\$14,827,065.00	\$9,373,547.16	\$ 12,015,807.60

roll over from prior year

AGENDA BILL: D-2

AGENDA TITLE: 2025 BUDGET PUBLIC HEARING

DATE: NOVEMBER 18, 2024

ACTION REQUIRED:

ORDINANCE _____ COUNCIL INFORMATION _____
RESOLUTION _____ OTHER _____ PUBLIC HEARING _____
MOTION _____

EXPLANATION:

The preliminary budget for 2025 has been filed with the City Clerk of Goldendale. Copies of the preliminary budget were present prior to November 18, 2024. The City Council of the City of Goldendale has scheduled public hearings on November 18, 2024, at 6:00p.m., and December 2, 2024, in the Council Chambers of City Hall, 1103 S Columbus Ave., Goldendale WA. The purpose of the public hearing is to consider the Final 2025 budget. All interested parties shall have the opportunity to be heard at such time and place.

Attached is the proposed budget for the fiscal year 2025 for the City of Goldendale. This budget totals \$12.025 million, includes conservative revenue estimates and a 2% increase in expenditures. The budget, as presented, has been prepared in accordance with state regulations and the BARS accounting system. As was reported in the proposed preliminary budget, this proposed budget is balanced.

The Capital portion of the budget totals \$5.047 million and includes the following projects:

• Wastewater Improvements	Loan from DOE	\$ 500,000
• Water Improvements	Loan from PWTF	\$1,700,000
• West Darland Improvement	Grant from TIB	\$ 900,000
• Airport Land Purchase	State Appropriation	\$ 360,000
• Water Improvements	Grant from ASR	\$ 150,000
• Park Planning	Grant from RCO	\$ 45,000
• Airport Fuel System	General Funds	\$ 114,000
• EV Charging Station	Pass Through Grant	\$ 278,000
• Chip Seal Project	Grant	\$1,000,000

The grant for the West Darland Project has not been awarded yet, should the City not receive the grant, the project will not be completed.

Overall this budget maintains current levels of service and achieves several key investments to the community as show above in the capital project list.

**NOTICE OF PUBLIC HEARING
2025 BUDGET**

NOTICE IS HEREBY GIVEN that the preliminary budget for 2025 has been filed with the City Clerk of Goldendale. Copies of the preliminary budget will be available to the public not later than November 13, 2024. The City Council of the City of Goldendale has scheduled public hearings on November 18, 2024 at 6:00 p.m., and December 2, 2024 in the Council Chambers of City Hall, 1103 S Columbus Ave, Goldendale WA. The public hearing may be continued day to day. The purpose of the public hearing is to consider the Final 2025 budget. All interested parties shall have an opportunity to be heard at such time and place.

Shelly Enderby
Clerk-Treasurer

Publish: November 6, 2024 and November 13, 2024

Estimated Expenditure

Account Number	Description	Actual 2022	Actual 2023	Budget 2024	Actual Through 03/07/2024	Expected 2024	Budget 2025
Current Expense Fund							
Expenditure							
Legislative							
001-000-000-511-30-44-00	Official Publication Service	\$2,091.79	\$1,014.37	\$2,060.00	2,094.11	4,188.22	\$ 2,101.20
001-000-000-511-60-11-00	Salaries & Wages	\$8,050.00	\$7,350.00	\$8,652.00	12,800.00	25,600.00	\$ 8,652.00
001-000-000-511-60-20-00	Personnel Benefits	\$780.19	\$710.65	\$1,030.00	1,150.92	2,301.84	\$ 1,030.00
001-000-000-511-60-31-00	Operating Supplies	\$1,616.61	\$2,737.73	\$515.00	44.01	88.02	\$ 525.30
001-000-000-511-60-41-00	Professional Services	\$0.00	\$754.00	\$515.00	733.33	1,466.66	\$ 525.30
001-000-000-511-60-42-00	Communications	\$193.32	\$169.74	\$0.00	402.14	804.28	-
001-000-000-511-60-43-00	Travel Expenses	\$109.85	\$278.46	\$515.00	-	-	\$ 525.30
001-000-000-511-60-46-30	Repair & Main/Computer	\$0.00	\$50.53	\$0.00	-	-	-
001-000-000-511-60-49-20	Registrations	\$470.00	\$380.00	\$515.00	-	-	-
001-000-000-511-60-49-30	Dues and Subscriptions	\$0.00	\$0.00	\$0.00	262.50	525.00	\$ 525.00
Total Legislative		\$13,311.76	\$13,445.48	\$13,802.00	17,487.01	\$ 34,974.02	\$ 13,884.10
Judicial							
001-000-000-512-52-40-00	Intergov'l Prof Serv (East District Court)	\$13,860.55	\$0.00	\$70,040.00	12,067.92	24,135.84	\$ 16,000.00
001-000-000-512-52-41-00	Professional Services (Pros Atty)	\$66,000.00	\$55,334.00	\$61,800.00	42,590.00	85,180.00	\$ 75,000.00
001-000-000-512-52-41-10	Professional Services (Public Defender)	\$56,887.40	\$21,349.30	\$36,050.00	16,762.50	33,525.00	\$ 33,500.00
001-000-000-512-52-43-00	Travel Expenses	\$0.00	\$662.56	\$0.00	-	-	-
001-000-000-512-52-44-00	Advertising	\$488.20	\$16.58	\$0.00	-	-	-
Total Judicial		\$137,236.15	\$77,362.44	\$167,890.00	71,420.42	\$ 142,840.84	\$ 124,500.00
Mayor							
001-000-000-513-10-11-00	Salaries & Wages	\$11,500.00	\$10,500.00	\$12,360.00	3,200.00	6,400.00	\$ 12,360.00
001-000-000-513-10-20-00	Personnel Benefits	\$911.72	\$832.44	\$1,030.00	254.76	509.52	\$ 1,030.00
001-000-000-513-10-31-00	Operating Supplies	\$478.27	\$2,075.72	\$515.00	121.96	243.92	\$ 525.30
001-000-000-513-10-42-00	Communications	\$950.69	\$140.69	\$1,030.00	-	-	\$ 1,030.00
001-000-000-513-10-41-00	Professional Services	\$0.00	\$0.00	\$0.00	383.33	766.66	\$ 1,000.00
001-000-000-513-10-43-00	Travel Expenses	\$0.00	\$0.00	\$515.00	-	-	\$ 530.00
001-000-000-513-10-49-20	Registrations	\$94.00	\$244.00	\$0.00	-	-	-
001-000-000-513-10-49-30	Awc/Dues/Refunds	\$0.00	\$0.00	\$0.00	-	-	-
Total Mayor		\$13,934.68	\$13,792.85	\$15,450.00	3,960.05	\$ 7,920.10	\$ 16,475.30
Financial and Records Services							
001-000-000-514-20-11-00	Salaries & Wages	\$249,702.22	\$141,160.52	\$206,000.00	90,449.55	180,899.10	\$ 212,180.00
001-000-000-514-20-12-00	Salaries & Wages - Overtime	\$0.00	\$73.89	\$0.00	57.19	114.38	-
001-000-000-514-20-20-00	Personnel Benefits	\$117,209.95	\$69,610.69	\$113,300.00	37,705.31	75,410.62	\$ 79,181.15
001-000-000-514-20-31-00	Operating Supplies	\$1,206.39	\$970.86	\$515.00	42.76	85.52	\$ 525.30
001-000-000-514-20-40-00	Intergov'l Prof Serv (Auditor)	\$20,440.31	\$5,259.10	\$25,750.00	25.00	50.00	\$ 26,265.00
001-000-000-514-20-41-00	Professional Services	\$5,835.34	\$41,325.58	\$5,150.00	50,659.26	101,318.52	\$ 50,000.00
001-000-000-514-20-43-00	Travel Expenses	\$1,865.91	\$0.00	\$0.00	761.78	1,523.56	\$ 1,500.00
001-000-000-514-20-44-00	Advertising	\$730.12	\$182.12	\$0.00	1,272.00	2,544.00	\$ 1,500.00
001-000-000-514-20-46-10	Property/Equip Insurance	\$273.00	\$170.88	\$515.00	-	-	\$ 525.30
001-000-000-514-20-46-20	Property/Equip Insurance	\$73.57	\$86.18	\$0.00	-	-	-
001-000-000-514-20-49-20	Registrations	\$395.64	\$395.64	\$0.00	-	-	-
001-000-000-514-20-49-30	Dues And Subscriptions	\$3,486.00	\$3,782.50	\$3,605.00	3,737.49	7,474.98	\$ 3,677.10
001-000-000-514-20-49-40	Wire Transfer/Bank Fees	\$3,191.52	\$3,637.50	\$4,120.00	580.77	1,161.54	\$ 4,202.40
001-000-000-514-20-49-50	Recording Fees	\$71.00	\$0.00	\$0.00	-	-	-
001-000-000-514-40-40-00	Election Costs	\$2,815.66	(\$432.00)	\$4,120.00	3,129.64	6,259.28	\$ 4,202.40
001-000-000-514-50-40-00	Voters Registration	\$7,510.18	\$6,489.36	\$9,270.00	6,756.66	13,513.32	\$ 9,455.40

Total Financial and Records Services

Legal

001-000-000-515-31-41-00

Professional Services

Total Legal

Employee Benefit Programs

001-000-000-517-20-20-00

Leoff 1 Medical Ins. Prem

001-000-000-517-20-20-01

Leoff 1 Medical Not Paid

001-000-000-517-60-26-00

Awc Retro Spective Program

Total Employee Benefit Programs

Centralized Services

Property Management Services

001-000-000-518-20-30-00

Property & Leasehold Taxes

City Hall

001-000-000-518-21-11-00

Salaries & Wages

001-000-000-518-21-12-00

Salaries & Wages - Overtime

001-000-000-518-21-20-00

Personnel Benefits

001-000-000-518-21-31-00

Office Supplies

001-000-000-518-21-32-00

Fuel

001-000-000-518-21-41-00

Professional Services

001-000-000-518-21-44-00

Advertising

001-000-000-518-21-45-00

Rents & Leases

001-000-000-518-21-46-20

Property/Equip Insurance

001-000-000-518-21-47-00

Utilities

001-000-000-518-21-48-00

Repairs & Maintenance

001-000-000-518-21-49-20

Training

001-000-000-518-21-49-43

Travel Expenses

Total City Hall

Simcoe Building

001-000-000-518-23-47-00

Utilities

Total Simcoe Building

Total Property Management Services

Administration

001-000-000-518-30-31-00

Office & Operating Supplies

001-000-000-518-30-42-00

Communications

001-000-000-518-30-44-00

Advertising

001-000-000-518-30-45-00

Operating Rentals & Leases

001-000-000-518-30-46-20

Insurance - Property

001-000-000-518-30-49-00

Miscellaneous

001-000-000-518-30-49-30

Dues & Subscriptions

Total Administration

Information Technology

001-000-000-518-80-30-00

Computer Software/Hardware

001-000-000-518-80-31-00

Office & Operating Supplies

001-000-000-518-80-41-00

Professional Services

001-000-000-518-80-48-00

Repair & Maintenance

Total Information Technology

Other Central Services

001-000-000-518-90-11-00

Salaries & Wages

001-000-000-518-90-20-00

Personnel Benefits

001-000-000-518-90-31-00

Operating Supplies

\$414,527.92

\$272,722.82

\$372,345.00

\$195,177.41

\$390,354.82

\$393,214.05

\$9,065.90

\$25,750.00

\$25,750.00

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\$25,750.00

\$14,134.46

\$18,540.00

\$8,850.72

\$17,701.44

\$18,450.00

\$209.48

\$515.00

\$246.52

\$250.00

\$2,843.66

\$2,060.00

\$4,821.96

\$2,101.20

\$17,187.60

\$21,115.00

\$11,384.96

\$22,769.92

\$20,801.20

\$2,373.32

\$515.00

\$2,565.47

\$5,130.94

\$2,420.79

\$101.19

\$3,090.00

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\$1.69

\$0.00

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\$55.18

\$1,545.00

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\$9,984.03

\$12,360.00

\$6,029.61

\$12,059.22

\$12,607.20

\$62.39

\$0.00

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-

\$3,793.24

\$1,030.00

\$3,801.12

\$7,602.24

\$3,500.00

\$0.00

\$0.00

-

-

-

-

\$2,200.88

\$3,090.00

\$950.21

\$1,900.42

\$3,151.80

\$3,945.80

\$4,120.00

\$15,612.04

\$15,703.00

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\$6,386.00

\$5,108.20

\$10,216.40

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\$10,300.00

\$5,958.83

\$11,917.66

\$10,506.00

\$2,365.00

\$6,180.00

\$483.74

\$967.48

\$6,303.60

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\$100,000.00

\$41,344.64

\$82,689.28

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\$15,240.45

\$15,450.00

\$10,505.19

\$21,010.38

001-000-000-518-90-32-00	Fuel Consumed	\$757.84	\$0.00	\$0.00	\$	-	\$	-	
001-000-000-518-90-46-20	Insurance	\$0.00	\$0.00	\$0.00	\$	-	\$	-	
001-000-000-518-90-48-00	Repair & Maintenance	\$0.00	\$0.00	\$0.00	\$	-	\$	-	
Total Other Central Services		\$757.84	\$0.00	\$0.00	\$	-	\$	-	
Total Centralized Services		\$85,871.43	\$64,639.51	\$166,126.00	\$	107,938.60	\$	200,265.16	\$ 78,566.31
Risk Management Services									
001-000-000-519-00-46-00	Liability Insurance	\$45,914.00	\$61,595.10	\$63,860.00	\$	85,860.18	\$	85,860.18	\$ 89,102.00
Total Risk Management Services		\$45,914.00	\$61,595.10	\$63,860.00	\$	85,860.18	\$	85,860.18	\$ 89,102.00
Law Enforcement									
Administration									
001-000-000-521-10-11-00	Salaries & Wages	\$82,869.49	\$13,089.55	\$103,000.00	\$	94,417.84	\$	188,835.68	\$ 233,428.90
001-000-000-521-10-12-00	Salaries & Wages/OT	\$690.93	\$59.06	\$0.00	\$	128.04	\$	256.08	\$ -
001-000-000-521-10-20-00	Personnel Benefits	\$107,180.51	\$61,277.07	\$96,820.00	\$	71,227.22	\$	142,454.44	\$ 164,115.00
001-000-000-521-10-26-00	Clothing Allowance	\$304.03	\$1,765.88	\$1,030.00	\$	504.18	\$	1,008.36	\$ 1,050.60
001-000-000-521-10-31-00	Office Supplies	\$4,028.25	\$1,769.30	\$4,120.00	\$	571.16	\$	1,142.32	\$ 4,202.40
001-000-000-521-10-41-00	Professional Services	\$6,125.02	\$9,473.49	\$2,060.00	\$	383.33	\$	766.66	\$ 2,101.20
001-000-000-521-10-42-00	Communications	\$17,380.68	\$15,617.39	\$14,935.00	\$	7,505.81	\$	15,011.62	\$ 15,233.70
001-000-000-521-10-43-00	Travel Expenses	\$0.00	\$257.03	\$3,080.00	\$	1,571.93	\$	3,143.86	\$ 3,151.80
001-000-000-521-10-44-00	Advertising	\$0.00	\$200.00	\$0.00	\$	-	\$	-	\$ -
001-000-000-521-10-45-00	Operating Rents & Leases	\$598.63	\$559.38	\$1,030.00	\$	303.37	\$	606.74	\$ 1,050.60
001-000-000-521-10-49-30	Dues and Subscriptions	\$845.00	\$2,169.58	\$463.50	\$	1,084.04	\$	2,168.08	\$ 472.77
Total Administration		\$220,022.54	\$106,237.73	\$226,548.50	\$	177,696.92	\$	355,393.84	\$ 424,806.97
Investigation									
001-000-000-521-21-31-00	Office & Operating Supplies	\$824.34	\$0.00	\$1,030.00	\$	289.91	\$	579.82	\$ 1,050.60
001-000-000-521-21-41-00	Professional Services	\$249.44	\$1,408.00	\$515.00	\$	-	\$	-	\$ 525.30
001-000-000-521-21-43-00	Travel Expenses	\$0.00	\$0.00	\$257.50	\$	160.09	\$	320.18	\$ 262.65
001-000-000-521-21-49-80	Impound Fees	\$0.00	\$0.00	\$0.00	\$	-	\$	-	\$ -
Total Investigation		\$1,073.78	\$1,408.00	\$1,802.50	\$	450.00	\$	900.00	\$ 1,838.55
Police Operations									
001-000-000-521-22-11-00	Salaries & Wages	\$676,517.83	\$90,991.20	\$650,960.00	\$	214,803.60	\$	429,607.20	\$ 564,697.50
001-000-000-521-22-12-00	Salaries & Wages - Overtime	\$32,393.80	\$7,291.60	\$25,750.00	\$	15,603.41	\$	31,206.82	\$ 26,522.50
001-000-000-521-22-20-00	Personnel Benefits	\$254,376.21	\$36,820.46	\$310,030.00	\$	82,882.42	\$	165,764.84	\$ 222,901.35
001-000-000-521-22-26-00	Uniforms & Clothing Allowance	\$1,445.89	\$19,628.20	\$15,450.00	\$	3,934.88	\$	7,869.76	\$ 15,759.00
001-000-000-521-22-31-00	Office Supplies	\$1,036.54	\$22,549.14	\$16,480.00	\$	392.04	\$	784.08	\$ 16,809.60
001-000-000-521-22-40-00	Intergov't Dispatch Services	\$46,063.86	\$47,375.13	\$51,500.00	\$	34,778.22	\$	69,556.44	\$ 52,530.00
001-000-000-521-22-41-00	Professional Services	\$0.00	\$520.81	\$0.00	\$	-	\$	-	\$ -
001-000-000-521-22-42-00	Communications	\$4,203.30	\$4,234.75	\$0.00	\$	2,200.55	\$	4,401.10	\$ -
001-000-000-521-22-49-30	Dues And Subscriptions	\$250.00	\$350.00	\$257.50	\$	456.00	\$	912.00	\$ 262.65
Total Police Operations		\$1,016,287.43	\$229,761.29	\$1,070,427.50	\$	355,051.12	\$	710,102.24	\$ 899,482.60
Special Units/Reserves									
001-000-000-521-23-20-11	Disability Insurance	\$370.00	\$370.00	\$0.00	\$	380.00	\$	760.00	\$ 800.00
001-000-000-521-23-35-00	Small Tools & Minor Equipment	\$0.00	\$4,570.03	\$0.00	\$	-	\$	-	\$ -
Total Special Units/Reserves		\$370.00	\$4,940.03	\$0.00	\$	380.00	\$	760.00	\$ 800.00
Training									
001-000-000-521-40-31-00	Operating Supplies-Training	\$6,220.95	\$2,396.08	\$6,695.00	\$	312.79	\$	625.58	\$ 6,828.90
001-000-000-521-40-43-00	Travel	\$4,166.22	\$5,123.30	\$7,725.00	\$	50.11	\$	100.22	\$ 7,879.50
001-000-000-521-40-49-20	Registrations	\$1,461.02	\$9,014.00	\$6,180.00	\$	811.51	\$	1,623.02	\$ 6,303.60
Total Training		\$11,848.19	\$16,533.38	\$20,600.00	\$	1,174.41	\$	2,348.82	\$ 21,012.00
Facilities & Equipment									
001-000-000-521-50-11-00	Salaries & Wages	\$2,654.09	\$101.19	\$3,090.00	\$	103.50	\$	207.00	\$ 500.00

001-000-000-521-50-12-00	Salaries and Wages Overtime	\$10.52	\$1.69	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -
001-000-000-521-50-20-00	Personnel Benefits	\$1,231.34	\$19.30	\$1,545.00	\$ -	\$ -	\$ -	\$ -	\$ 100.00
001-000-000-521-50-31-00	Office & Operating Supplies	\$1,686.82	\$2,611.81	\$3,090.00	\$1,074.58	\$2,149.16	\$ -	\$ -	\$ 3,151.80
001-000-000-521-50-32-00	Fuel Consumed	\$17,591.85	\$12,497.03	\$16,480.00	\$7,472.70	\$14,945.40	\$14,945.40	\$16,809.60	\$16,809.60
001-000-000-521-50-35-00	Small Tools & Minor Equipment	\$268.48	\$1,586.36	\$1,030.00	\$732.64	\$1,465.28	\$ -	\$ -	\$ 1,050.60
001-000-000-521-50-41-00	Professional Services	\$2,981.75	\$3,440.98	\$2,060.00	\$2,913.80	\$5,827.60	\$2,913.80	\$2,101.20	\$2,101.20
001-000-000-521-50-46-20	Property/Equip Insurance	\$5,597.27	\$6,993.34	\$6,180.00	\$16,457.14	\$32,914.28	\$32,914.28	\$16,553.00	\$16,553.00
001-000-000-521-50-47-00	Utilities	\$6,678.74	\$5,507.31	\$7,210.00	\$3,849.16	\$7,698.32	\$7,698.32	\$7,354.20	\$7,354.20
001-000-000-521-50-48-10	Repair & Maint/Equipment	\$2,913.48	\$19,453.55	\$3,090.00	\$905.24	\$1,810.48	\$ -	\$ -	\$ 3,151.80
001-000-000-521-50-48-20	Repair & Maint/Building	\$2,793.29	\$1,091.80	\$1,545.00	\$953.81	\$1,907.62	\$ -	\$ -	\$ 1,575.90
001-000-000-521-50-48-30	Repair & Maint/Computer	\$17,229.40	\$20,626.43	\$10,300.00	\$11,758.44	\$23,516.88	\$ -	\$ -	\$ 10,506.00
Total Facilities & Equipment		\$61,627.03	\$73,930.79	\$55,620.00	\$46,221.01	\$92,442.02	\$ -	\$ -	\$ 62,854.10
Total Law Enforcement		\$1,311,228.97	\$432,811.22	\$1,374,998.50	\$580,973.46	\$1,161,946.92	\$ -	\$ -	\$ 1,410,794.22
Fire Control									
Administration									
001-000-000-522-10-11-00	Salaries & Wages (Officers)	\$43,752.50	\$35,153.20	\$51,500.00	\$19,352.40	\$38,704.80	\$ -	\$ -	\$ 53,045.00
001-000-000-522-10-11-10	Volunteer Firemen Pay	\$63,264.24	\$107,192.07	\$92,700.00	\$36,679.28	\$73,358.56	\$ -	\$ -	\$ 92,700.00
001-000-000-522-10-20-00	Personnel Benefits	\$4,006.52	\$2,895.63	\$4,120.00	\$1,660.32	\$3,320.64	\$ -	\$ -	\$ 4,326.00
001-000-000-522-10-20-10	Volunteer Firemen Personal Benefits	\$3,866.32	\$6,550.92	\$3,090.00	\$2,241.61	\$4,483.22	\$ -	\$ -	\$ 3,244.50
001-000-000-522-10-20-11	Pension & Disability Ins.	\$2,130.00	\$1,980.00	\$3,090.00	\$2,580.00	\$5,160.00	\$ -	\$ -	\$ 3,151.80
001-000-000-522-10-26-00	Uniforms & Clothing Allowance	\$6,636.15	\$3,464.05	\$10,300.00	\$2,478.95	\$4,957.90	\$ -	\$ -	\$ 10,506.00
001-000-000-522-10-31-00	Office & Operating Supplies	\$21,564.75	\$14,817.94	\$10,300.00	\$6,763.76	\$13,527.52	\$ -	\$ -	\$ 10,506.00
001-000-000-522-10-41-00	Professional Service	\$7,470.64	\$6,493.19	\$6,180.00	\$4,052.28	\$8,104.56	\$ -	\$ -	\$ 6,303.60
001-000-000-522-10-42-00	Communications	\$3,322.56	\$5,360.16	\$3,090.00	\$5,601.73	\$11,203.46	\$ -	\$ -	\$ 3,151.80
001-000-000-522-10-44-00	Advertising	\$33.15	\$150.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -
001-000-000-522-10-45-00	Rent & Leases	\$366.28	\$391.72	\$0.00	\$108.70	\$217.40	\$ -	\$ -	\$ -
001-000-000-522-10-48-30	Repair Maint/Computer	\$15,180.87	\$16,240.44	\$17,510.00	\$10,609.27	\$21,218.54	\$ -	\$ -	\$ 17,860.20
001-000-000-522-10-49-20	Registrations	\$0.00	\$0.00	\$515.00	\$ -	\$ -	\$ -	\$ -	\$ 525.30
001-000-000-522-10-49-30	Dues And Subscriptions	\$1,296.43	\$1,347.80	\$1,545.00	\$1,200.00	\$2,400.00	\$ -	\$ -	\$ 1,575.90
Total Administration		\$172,890.41	\$202,037.12	\$203,940.00	\$93,328.30	\$186,656.60	\$ -	\$ -	\$ 206,896.10
Training									
001-000-000-522-45-31-00	Office & Operating Supplies	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -
001-000-000-522-45-43-00	Travel Expenses	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -
001-000-000-522-45-49-20	Registrations	\$390.00	\$166.41	\$0.00	\$57.04	\$114.08	\$ -	\$ -	\$ -
Total Training		\$390.00	\$166.41	\$0.00	\$57.04	\$114.08	\$ -	\$ -	\$ -
Facilities									
001-000-000-522-50-11-00	Salaries & Wages	\$2,687.74	\$101.14	\$2,575.00	\$ -	\$ -	\$ -	\$ -	\$ -
001-000-000-522-50-12-00	Salaries & Wages - Overtime	\$10.49	\$1.68	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -
001-000-000-522-50-20-00	Personnel Benefits	\$1,537.22	\$19.31	\$1,236.00	\$ -	\$ -	\$ -	\$ -	\$ -
001-000-000-522-50-31-00	Operating Supplies	\$10,135.82	\$3,974.92	\$3,090.00	\$811.29	\$1,622.58	\$ -	\$ -	\$ 3,151.80
001-000-000-522-50-34-00	Purchase of Inventory - Parts	\$0.00	\$648.34	\$0.00	\$156.03	\$312.06	\$ -	\$ -	\$ -
001-000-000-522-50-46-20	Property/Equip Insurance	\$12,445.59	\$15,340.54	\$15,450.00	\$24,804.34	\$49,608.68	\$ -	\$ -	\$ 24,949.00
001-000-000-522-50-47-00	Utility Services	\$10,541.68	\$8,351.45	\$10,300.00	\$7,318.19	\$14,636.38	\$ -	\$ -	\$ 10,506.00
001-000-000-522-50-48-10	Repair & Maint/Equipment	\$139.75	\$0.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -
001-000-000-522-50-48-20	Repair Maint/Building	\$2,055.68	\$0.00	\$2,472.00	\$ -	\$ -	\$ -	\$ -	\$ 2,521.44
001-000-000-522-50-48-40	Repair & Maint/Communications	\$0.00	\$112.50	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -
Total Facilities		\$39,553.97	\$28,549.88	\$35,123.00	\$33,089.85	\$66,179.70	\$ -	\$ -	\$ 41,128.24
Equipment									
001-000-000-522-60-11-00	Salaries & Wages	\$60.99	\$0.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -
001-000-000-522-60-20-00	Personnel Benefits	\$33.22	\$0.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -
001-000-000-522-60-31-00	Operating Supplies	\$20,643.35	\$21,678.18	\$22,000.00	\$15,056.92	\$30,113.84	\$ -	\$ -	\$ 22,440.00
001-000-000-522-60-32-00	Fuel Consumed	\$6,221.26	\$5,319.15	\$6,180.00	\$2,629.82	\$5,259.64	\$ -	\$ -	\$ 6,303.60

001-000-000-522-60-45-00	Rents & Leases	\$607.93	\$476.22	\$0.00	\$	270.60	\$	541.20	\$	-
001-000-000-522-60-48-10	Repair Maint/Equipment	\$11,074.91	\$665.47	\$13,390.00	\$	64.45	\$	128.90	\$	13,657.80
Total Equipment		\$38,641.66	\$28,139.02	\$41,570.00	\$	18,021.79	\$	36,043.58	\$	42,401.40
Total Fire Control		\$251,475.04	\$258,892.43	\$280,633.00	\$	144,496.98	\$	288,993.96	\$	290,425.74
Detention/Correction Activities										
001-000-000-523-60-40-00	Intergov'l Prof Serv (Jail Services)	\$40,000.00	\$0.00	\$41,200.00	\$	20,196.38	\$	40,392.76	\$	42,024.00
Total Detention/Correction Activities		\$40,000.00	\$0.00	\$41,200.00	\$	20,196.38	\$	40,392.76	\$	42,024.00
Protective Inspections										
Inspections, Permits, Certificates, And										
Licenses										
001-000-000-524-20-11-00	Salaries & Wages	\$29,814.17	\$25,369.85	\$28,840.00	\$	19,124.70	\$	38,249.40	\$	40,886.88
001-000-000-524-20-12-00	Salaries & Wages - Overtime	\$117.87	\$136.06	\$0.00	\$	648.30	\$	1,296.60	\$	-
001-000-000-524-20-20-00	Personnel Benefits	\$16,007.81	\$16,311.58	\$14,420.00	\$	12,268.17	\$	24,536.34	\$	19,353.60
001-000-000-524-20-31-00	Office Supplies	\$655.48	\$1,296.68	\$1,545.00	\$	25.08	\$	50.16	\$	1,575.90
001-000-000-524-20-32-00	Fuel Consumed	\$1,050.47	\$315.98	\$515.00	\$	140.26	\$	280.52	\$	525.30
001-000-000-524-20-42-00	Communications	\$455.11	\$385.28	\$515.00	\$	103.60	\$	207.20	\$	525.30
001-000-000-524-20-43-00	Travel Expenses	\$0.00	\$846.34	\$0.00	\$	750.78	\$	1,501.56	\$	-
001-000-000-524-20-44-00	Advertising	\$71.83	\$50.00	\$0.00	\$	150.00	\$	300.00	\$	-
001-000-000-524-20-46-20	Property/Equip Insurance	\$315.32	\$369.38	\$412.00	\$	9,642.41	\$	19,284.82	\$	9,699.00
001-000-000-524-20-49-20	Registrations	\$75.00	\$1,290.00	\$0.00	\$	165.00	\$	330.00	\$	-
001-000-000-524-20-49-30	Dues And Subscriptions	\$700.00	\$405.00	\$0.00	\$	110.00	\$	220.00	\$	-
Total Inspections, Permits, Certificates,		\$50,042.44	\$54,925.42	\$46,247.00	\$	43,128.30	\$	86,256.60	\$	72,565.98
Regulations, Standards And Enforcement										
001-000-000-524-60-11-00	Salary & Wages	\$27,977.39	\$24,980.33	\$28,840.00	\$	16,486.97	\$	32,973.94	\$	33,963.16
001-000-000-524-60-12-00	Salary & Wages/OT	\$1,062.22	\$792.10	\$0.00	\$	184.55	\$	369.10	\$	376.48
001-000-000-524-60-20-00	Personal Benefits	\$11,140.83	\$11,652.88	\$10,300.00	\$	7,290.13	\$	14,580.26	\$	15,673.78
001-000-000-524-60-31-00	Code Enforcement Supplies	\$33.59	\$180.35	\$0.00	\$	121.97	\$	243.94	\$	248.82
001-000-000-524-60-32-00	Code Enforcement Fuel Consumed	\$478.51	\$241.94	\$0.00	\$	140.29	\$	280.58	\$	286.19
001-000-000-524-60-41-00	Code Enforcement Prof Services	\$34,223.41	\$13,752.94	\$10,300.00	\$	4,297.73	\$	8,595.46	\$	8,767.37
001-000-000-524-60-42-00	Communications	\$1,353.54	\$439.32	\$515.00	\$	257.43	\$	514.86	\$	525.16
001-000-000-524-60-43-00	Travel Expenses	\$0.00	\$0.00	\$0.00	\$	256.13	\$	512.26	\$	522.51
001-000-000-524-60-44-00	Advertising	\$1,326.85	\$100.00	\$515.00	\$	-	\$	-	\$	-
001-000-000-524-60-49-20	Registrations	\$0.00	\$0.00	\$0.00	\$	330.00	\$	660.00	\$	673.20
001-000-000-524-60-49-50	Recording Fees	\$1,441.50	\$671.00	\$0.00	\$	303.50	\$	607.00	\$	619.14
Total Regulations, Standards And		\$79,037.84	\$52,820.87	\$50,470.00	\$	29,668.70	\$	59,337.40	\$	61,655.80
Total Protective Inspections		\$129,080.28	\$107,746.29	\$96,717.00	\$	72,797.00	\$	145,594.00	\$	134,221.78
Emergency Services										
001-000-000-525-10-51-10	Interlocal Emer. Mgmt. Svcs.	\$0.00	\$0.00	\$0.00	\$	-	\$	-	\$	-
001-000-000-525-60-11-00	Salaries & Wages	\$8,010.08	\$0.00	\$10,300.00	\$	-	\$	-	\$	-
001-000-000-525-60-20-00	Personnel Benefits	\$2,761.19	\$0.00	\$3,090.00	\$	-	\$	-	\$	-
Total Emergency Services		\$10,771.27	\$0.00	\$13,390.00	\$	-	\$	-	\$	-
Airport Facilities										
001-000-000-546-20-11-00	Salaries & Wages	\$13,528.10	\$76.77	\$1,545.00	\$	107.95	\$	215.90	\$	500.00
001-000-000-546-20-20-00	Personnel Benefits	\$5,904.54	\$22.74	\$824.00	\$	44.21	\$	88.42	\$	100.00
001-000-000-546-20-31-00	Operating Supplies	\$1,820.50	\$1,462.53	\$30,927.00	\$	442.00	\$	884.00	\$	-
001-000-000-546-20-40-00	Operating Assessments	\$45.21	\$25.59	\$0.00	\$	19,326.33	\$	38,652.66	\$	39,812.24
001-000-000-546-20-41-00	Professional Services	\$0.00	\$0.00	\$0.00	\$	76.63	\$	153.26	\$	-
001-000-000-546-20-46-10	Liability Insurance	\$3,497.00	\$3,675.00	\$4,120.00	\$	3,896.00	\$	7,792.00	\$	4,202.40
001-000-000-546-20-46-20	Property/Equip Insurance	\$127.06	\$178.61	\$206.00	\$	9,642.41	\$	9,642.41	\$	9,699.00
001-000-000-546-20-47-00	Utility Services	\$989.22	\$736.41	\$1,030.00	\$	702.50	\$	1,405.00	\$	1,050.60

101-000-000-542-30-48-00	Repair & Maintenance	\$317.07	\$1,460.50	\$5,150.00	\$	1,613.01	\$	3,226.02	\$	5,304.50
Total Roadway		\$104,256.23	\$44,530.95	\$98,880.00	\$	\$1,675.60	\$	103,351.20	\$	47,740.50
Drainage										
101-000-000-542-40-11-00	Salaries & Wages	\$844.35	\$90.08	\$5,150.00	\$	-	\$	-		
101-000-000-542-40-12-00	Salaries & Wages - Overtime	\$92.96	\$0.00	\$0.00	\$	-	\$	-		
101-000-000-542-40-20-00	Personnel Benefits	\$530.78	\$18.83	\$3,090.00	\$	-	\$	-		
101-000-000-542-40-31-00	Operating Supplies	\$0.00	\$27.50	\$1,030.00	\$	-	\$	-		1,060.90
101-000-000-542-40-41-00	Professional Services	\$0.00	\$0.00	\$5,150.00	\$	-	\$	-		5,304.50
101-000-000-542-40-48-00	Repair & Maintenance	\$5,195.57	\$0.00	\$0.00	\$	-	\$	-		-
Total Drainage		\$6,863.66	\$136.41	\$14,420.00	\$	-	\$	-	\$	6,365.40
Street Lighting										
101-000-000-542-63-47-00	Utility Services	\$9,639.67	\$7,272.29	\$10,300.00	\$	5,132.37	\$	10,264.74	\$	10,609.00
Total Street Lighting		\$9,639.67	\$7,272.29	\$10,300.00	\$	5,132.37	\$	10,264.74	\$	10,609.00
Traffic Control										
101-000-000-542-64-11-00	Salaries & Wages	\$10,666.02	\$728.63	\$10,300.00	\$	-	\$	-		
101-000-000-542-64-20-00	Personnel Benefits	\$4,259.46	\$143.77	\$4,120.00	\$	-	\$	-		
101-000-000-542-64-31-00	Operating Supplies	\$2,616.70	\$290.25	\$3,090.00	\$	-	\$	-		2,000.00
101-000-000-542-64-48-00	Repair & Maintenance	\$0.00	\$0.00	\$10,300.00	\$	-	\$	-		2,000.00
Total Traffic Control		\$17,542.18	\$1,162.65	\$27,810.00	\$	-	\$	-	\$	4,000.00
Snow And Ice										
101-000-000-542-66-11-00	Salaries & Wages	\$13,311.60	\$707.87	\$10,300.00	\$	-	\$	-		
101-000-000-542-66-12-00	Salaries & Wages - Overtime	\$1,814.68	\$515.75	\$3,090.00	\$	-	\$	-		
101-000-000-542-66-20-00	Personnel Benefits	\$8,550.63	\$247.91	\$6,180.00	\$	-	\$	-		6,365.40
101-000-000-542-66-31-00	Operating Supplies	\$0.00	\$0.00	\$1,545.00	\$	230.20	\$	460.40	\$	1,591.35
101-000-000-542-66-48-00	Repair & Maintenance	\$5,376.68	\$0.00	\$0.00	\$	-	\$	-		-
Total Snow And Ice		\$29,053.59	\$1,471.53	\$21,115.00	\$	230.20	\$	460.40	\$	7,956.75
Street Cleaning										
101-000-000-542-67-11-00	Salaries & Wages	\$4,549.09	\$103.89	\$5,150.00	\$	-	\$	-		
101-000-000-542-67-20-00	Personnel Benefits	\$1,718.81	\$20.32	\$3,090.00	\$	-	\$	-		
101-000-000-542-67-31-00	Operating Supplies	\$1,807.17	\$219.40	\$1,545.00	\$	196.90	\$	393.80	\$	1,591.35
Total Street Cleaning		\$8,076.07	\$343.61	\$9,785.00	\$	196.90	\$	393.80	\$	1,591.35
Roadside										
101-000-000-542-70-11-00	Salaries & Wages	\$4,361.55	\$1,171.45	\$10,300.00	\$	-	\$	-		
101-000-000-542-70-12-00	Salaries & Wages - Overtime	\$0.00	\$0.00	\$2,060.00	\$	-	\$	-		
101-000-000-542-70-20-00	Personnel Benefits	\$1,931.78	\$239.78	\$4,120.00	\$	-	\$	-		
101-000-000-542-70-31-00	Operating Supplies	\$2,210.52	\$1,050.92	\$4,120.00	\$	180.02	\$	360.04	\$	3,000.00
101-000-000-542-70-41-00	Professional Services	\$1,870.00	\$0.00	\$0.00	\$	-	\$	-		-
101-000-000-542-70-48-00	Repair & Maintenance	\$13,419.74	\$0.00	\$0.00	\$	-	\$	-		-
Total Roadside		\$23,793.59	\$2,462.15	\$20,600.00	\$	180.02	\$	360.04	\$	3,000.00
Administrative Services										
101-000-000-543-30-11-00	Salaries & Wages	\$33,568.11	\$109,904.90	\$28,640.00	\$	69,639.00	\$	139,278.00	\$	143,456.34
101-000-000-543-30-12-00	Salaries & Wages - Overtime	\$91.81	\$3,401.47	\$0.00	\$	4,084.82	\$	8,169.64	\$	5,000.00
101-000-000-543-30-20-00	Personnel Benefits	\$23,278.01	\$54,824.07	\$14,420.00	\$	35,179.28	\$	70,358.56	\$	73,876.49
101-000-000-543-30-26-00	Uniforms & Clothing Allowance	\$453.76	\$446.95	\$0.00	\$	185.33	\$	370.66	\$	-
101-000-000-543-30-31-00	Office Supplies	\$23,706.55	\$4,507.65	\$7,210.00	\$	2,370.38	\$	4,740.76	\$	6,000.00
101-000-000-543-30-34-00	Purchase of Inventory Parts	\$2,034.38	\$0.00	\$0.00	\$	16.14	\$	32.28	\$	-
101-000-000-543-30-41-00	Professional Services	\$3,470.87	\$18,763.42	\$3,090.00	\$	3,865.73	\$	7,731.46	\$	6,000.00
101-000-000-543-30-42-00	Communications	\$3,178.86	\$3,885.20	\$1,030.00	\$	1,254.92	\$	2,509.84	\$	3,000.00
101-000-000-543-30-43-00	Travel Expenses	\$0.00	\$0.00	\$515.00	\$	-	\$	-		500.00
101-000-000-543-30-44-00	Advertising	\$191.91	\$131.58	\$309.00	\$	-	\$	-		300.00
101-000-000-543-30-47-00	Utility Services	\$2,094.46	\$1,501.39	\$2,060.00	\$	1,167.00	\$	2,334.00	\$	2,300.00

101-000-000-543-30-48-00	Repair and Maintenance	\$86.62	\$4,486.92	\$0.00	\$	-	\$	-	\$	-	-
101-000-000-543-30-48-30	Repair & Maintenance - Computer	\$2,580.71	\$3,538.07	\$0.00	\$	1,812.99	\$	3,625.98	\$	2,000.00	-
101-000-000-543-30-49-20	Registrations/Training	\$1,465.96	\$0.00	\$0.00	\$	150.00	\$	300.00	\$	-	-
101-000-000-543-30-49-30	Dues And Subscriptions	\$142.40	\$142.40	\$0.00	\$	395.27	\$	790.54	\$	-	-
101-000-000-543-30-49-60	Immunizations/Physicals	\$0.00	\$618.00	\$0.00	\$	184.00	\$	368.00	\$	-	-
101-000-000-543-50-11-00	Salaries & Wages	\$5,720.00	\$95.09	\$5,150.00	\$	-	\$	-	\$	-	-
101-000-000-543-50-12-00	Salaries & Wages - Overtime	\$1.78	\$0.29	\$0.00	\$	-	\$	-	\$	-	-
101-000-000-543-50-20-00	Personnel Benefits	\$3,977.74	\$18.51	\$3,090.00	\$	-	\$	-	\$	-	-
101-000-000-543-50-31-00	Operating Supplies	\$0.00	\$0.00	\$1,030.00	\$	12.19	\$	24.38	\$	1,060.90	-
101-000-000-543-50-32-00	Fuel Consumed	\$7,834.40	\$3,590.63	\$5,150.00	\$	3,906.91	\$	7,813.82	\$	5,304.50	-
101-000-000-543-50-41-00	Professional Services	\$2,060.00	\$2,916.66	\$0.00	\$	51.53	\$	103.06	\$	-	-
101-000-000-543-50-46-10	Liability Insurance	\$13,118.00	\$17,598.60	\$18,126.00	\$	24,531.48	\$	49,062.96	\$	25,458.00	-
101-000-000-543-50-46-20	Property/Equip Insurance	\$3,591.10	\$5,241.03	\$1,236.00	\$	14,590.90	\$	29,181.80	\$	14,103.00	-
Total Administrative Services		\$132,647.23	\$235,432.83	\$91,256.00	\$	163,397.87	\$	326,795.74	\$	288,359.23	-
Total Street Operations and Maintenance		\$331,672.22	\$292,812.42	\$294,166.00	\$	220,812.96	\$	441,625.92	\$	369,622.23	-
Debt Service											
Redemption of Long Term Debt - Gov											
101-000-000-591-95-71-02	PWTF-E. Collins Pre-Const-Princ	\$3,165.40	\$3,165.39	\$3,166.00	\$	3,181.23	\$	3,181.23	\$	-	-
101-000-000-591-95-71-03	PWTF-E. Collins-Const-Principal	\$43,389.47	\$43,389.48	\$43,390.00	\$	44,257.26	\$	44,257.26	\$	43,490.00	-
101-000-000-591-95-71-04	ECNIP - Principal	\$79,529.51	\$41,156.87	\$87,188.00	\$	43,092.91	\$	86,185.82	\$	45,120.00	-
101-000-000-591-95-71-05	Cashmere GO Bond - WCNIP Princ	\$41,253.77	\$20,981.61	\$43,175.00	\$	23,265.86	\$	46,531.72	\$	44,168.48	-
101-000-000-591-95-71-06	Street Sweeper Payment - Principal	\$20,790.25	\$22,161.20	\$23,215.00	\$	23,269.27	\$	23,269.27	\$	24,000.00	-
Total Redemption of Long Term Debt - Gov		\$188,128.40	\$130,854.55	\$200,134.00	\$	137,066.53	\$	203,425.30	\$	156,778.48	-
Redemption of Long Term Debt - Gov											
101-000-000-592-95-83-02	PWTF-E. Collins-Pre-Const-Inter	\$47.48	\$31.65	\$25.00	\$	-	\$	-	\$	-	-
101-000-000-592-95-83-03	PWTF-E. Collins-Const-Interest	\$1,735.58	\$1,301.68	\$868.00	\$	-	\$	-	\$	433.00	-
101-000-000-592-95-83-04	ECNIP - Interest	\$12,808.61	\$5,012.20	\$5,150.00	\$	3,076.15	\$	6,152.30	\$	1,049.00	-
101-000-000-592-95-83-05	Cashmere GO Bond - WCNIP Interest	\$9,086.23	\$4,188.39	\$7,166.00	\$	1,904.14	\$	3,808.28	\$	6,172.00	-
101-000-000-592-95-83-06	Street Sweeper Payment - Interest	\$12,739.73	\$6,109.04	\$13,956.00	\$	5,555.02	\$	11,110.04	\$	13,000.00	-
Total Redemption of Long Term Debt - Gov		\$36,417.63	\$16,642.96	\$27,165.00	\$	10,595.31	\$	21,070.62	\$	20,654.00	-
Total Debt Service		\$224,546.03	\$147,497.51	\$227,299.00	\$	147,601.84	\$	224,495.92	\$	177,432.48	-
Street Lights											
101-020-000-595-30-41-00	Professional Services	\$29,400.00	\$29,400.00	\$30,900.00	\$	-	\$	-	\$	29,400.00	-
Total Street Lights		\$29,400.00	\$29,400.00	\$30,900.00	\$	-	\$	-	\$	29,400.00	-
Byars Street Project											
101-025-000-595-30-41-00	Professional Service	\$113,681.27	\$1,000.00	\$0.00	\$	-	\$	-	\$	-	-
101-025-000-595-30-44-00	Advertising	\$521.00	\$0.00	\$0.00	\$	-	\$	-	\$	-	-
101-025-000-595-30-63-00	Construction	\$703,082.54	\$47,966.82	\$869,934.00	\$	-	\$	-	\$	-	-
Total Byars Street Project		\$817,284.81	\$48,966.82	\$869,934.00	\$	-	\$	-	\$	-	-
Simcoe/Hwy 97 Approach											
101-026-000-595-30-41-00	Professional Service - Simcoe/Hwy 97	\$39,982.24	\$1,409.91	\$0.00	\$	-	\$	-	\$	-	-
Total Simcoe/Hwy 97 Approach		\$39,982.24	\$1,409.91	\$0.00	\$	-	\$	-	\$	-	-
Fire Department DOH Trauma Grant											
101-027-000-594-22-31-00	DOH Trauma Grant EMS Supplies	\$690.64	\$261.17	\$0.00	\$	-	\$	-	\$	-	-
Total Fire Department DOH Trauma Grant		\$690.64	\$261.17	\$0.00	\$	-	\$	-	\$	-	-

105-000-000-558-70-30-00	Excise Tax	\$64.78	\$64.78	\$0.00	\$	59.88	\$	119.76	\$	-
105-000-000-558-70-40-00	MCEDD	\$2,797.00	\$3,136.00	\$0.00	\$	-	\$	-	\$	-
105-000-000-558-70-41-00	Professional Services	\$0.00	\$0.00	\$12,360.00	\$	-	\$	-	\$	12,607.20
105-000-000-558-70-44-00	Advertising	\$863.50	\$531.00	\$0.00	\$	-	\$	-	\$	-
Total Economic Development		\$3,725.28	\$3,731.78	\$12,360.00	\$	59.88	\$	119.76	\$	12,607.20
DOC - Small Business Innovation Grant										
105-001-000-594-58-41-00	Professional Services	\$0.00	\$154,402.53	\$0.00	\$	-	\$	-	\$	-
105-001-000-594-58-44-00	Advertising	\$0.00	\$3,632.77	\$0.00	\$	-	\$	-	\$	-
105-001-000-594-58-47-00	Utilities	\$0.00	\$411.24	\$0.00	\$	1,111.39	\$	2,222.78	\$	-
105-001-000-594-58-62-00	Building & Construction	\$0.00	\$743,451.06	\$0.00	\$	-	\$	-	\$	-
Total DOC - Small Business Innovation Grant		\$0.00	\$901,897.60	\$0.00	\$	1,111.39	\$	2,222.78	\$	-
Total Economic Dev. Fund		\$3,725.28	\$905,629.38	\$12,360.00	\$	1,171.27	\$	2,342.54	\$	12,607.20
Public Safety Reserve										
Debt Repayment - Principal										
106-000-000-591-21-71-01	Police Vehicles - Principal	\$39,760.67	\$41,748.71	\$0.00	\$	-	\$	-	\$	-
106-000-000-591-22-71-02	Fire Truck - Principal	\$24,678.70	\$25,912.64	\$27,209.00	\$	27,208.27	\$	27,208.27	\$	28,567.00
Total Debt Repayment - Principal		\$64,439.37	\$67,661.35	\$27,209.00	\$	27,208.27	\$	27,208.27	\$	28,567.00
Interest And Other Debt Service Costs										
Interfund Loan Interest										
106-000-000-592-21-83-01	Police Vehicles - Interest	\$3,081.45	\$1,043.72	\$0.00	\$	-	\$	-	\$	-
106-000-000-592-22-83-02	Fire Truck - Interest	\$9,429.75	\$4,406.39	\$6,837.00	\$	3,758.57	\$	7,517.14	\$	5,443.00
Total Interfund Loan Interest		\$12,511.20	\$5,450.11	\$6,837.00	\$	3,758.57	\$	7,517.14	\$	5,443.00
Capital Expenditures										
106-000-000-594-21-64-00	Police Vehicle Purchases	\$52,774.54	\$0.00	\$90,000.00	\$	1,357.35	\$	2,714.70	\$	90,000.00
106-000-000-594-22-48-50	Firefighting	\$0.00	\$0.00	\$0.00	\$	6,906.88	\$	13,813.76	\$	-
106-000-000-594-22-64-00	Capital Outlay - Fire Dept Equip	\$11,517.48	\$1,151.87	\$55,954.00	\$	186,641.50	\$	373,283.00	\$	56,000.00
Total Capital Expenditures		\$64,291.72	\$1,151.87	\$145,954.00	\$	194,905.73	\$	389,811.46	\$	146,000.00
Total Public Safety Reserve		\$141,242.29	\$74,263.33	\$180,000.00	\$	225,872.57	\$	424,536.87	\$	180,010.00
Capital Imp. Fund										
Expenditure										
Transfer Out										
107-000-000-597-42-00-00	Operating Transfers - City Streets	\$15,000.00	\$11,250.00	\$15,000.00	\$	-	\$	-	\$	15,000.00
Total Transfer Out		\$15,000.00	\$11,250.00	\$15,000.00	\$	-	\$	-	\$	15,000.00
Total Capital Imp. Fund		\$15,000.00	\$11,250.00	\$15,000.00	\$	-	\$	-	\$	15,000.00
Criminal Justice Prog.										
Crime Prevention										
108-000-000-521-30-31-00	Operating Supplies	\$2,419.53	\$1,248.92	\$1,545.00	\$	1,141.16	\$	2,282.32	\$	3,000.00
Total Crime Prevention		\$2,419.53	\$1,248.92	\$1,545.00	\$	1,141.16	\$	2,282.32	\$	3,000.00
Total Criminal Justice Prog.		\$2,419.53	\$1,248.92	\$1,545.00	\$	1,141.16	\$	2,282.32	\$	3,000.00
Drug Enf./Investig.										
Drug Investigation										
109-000-000-521-21-12-00	Salaries And Wages-Overtime	\$554.15	\$0.00	\$0.00	\$	-	\$	-	\$	-
109-000-000-521-21-20-00	Personnel Benefits	\$340.78	\$0.00	\$0.00	\$	-	\$	-	\$	-
109-000-000-521-21-31-01	K-9 Expenses	\$4,879.82	\$2,027.46	\$5,150.00	\$	3,772.06	\$	7,544.12	\$	5,253.00
K-9 2015										
109-000-000-521-24-49-20	Registrations	\$0.00	\$50.00	\$0.00	\$	-	\$	-	\$	-

Total Drug Ent./Investig.									
Tourism Fund									
Administration - General									
110-000-000-557-30-11-00	Salaries & Wages	\$2,149.11	\$2,077.46	\$5,150.00	\$	3,772.06	\$	7,544.12	\$
110-000-000-557-30-20-00	Personnel Benefits	\$4.35		\$0.00	\$	-		-	5,253.00
110-000-000-557-30-31-00	Office And Operating Supplies	\$30.00		\$0.00	\$	-		-	
110-000-000-557-30-41-00	Professional Services - General	\$1,722.00		\$0.00	\$	-		-	
110-000-000-557-30-44-00	Advertising	\$2,179.20		\$0.00	\$	-		-	
110-000-000-557-30-45-00	Rentals/Leases	\$3,550.00		\$0.00	\$	-		-	
110-000-000-557-30-47-00	Utilities	\$1,805.75		\$0.00	\$	-		-	
Total Administration - General		\$12,557.79		\$0.00	\$	-	\$	-	-
Tourism Money Awarded - Chamber									
110-000-001-557-30-41-00	Professional Services - Chamber	\$40,442.40	\$36,387.84	\$46,350.00	\$	8,404.39	\$	16,808.78	\$
110-000-001-557-30-44-00	Advertising - Chamber	\$0.00	\$0.00	\$0.00	\$	-		-	47,277.00
Total Tourism Money Awarded - Chamber		\$40,442.40	\$36,387.84	\$46,350.00	\$	8,404.39	\$	16,808.78	\$
Tourism Money Awarded - GMA									
110-000-002-557-30-31-00	Operating Supplies - GMA	\$0.00	\$0.00	\$4,120.00	\$	-		-	4,202.40
110-000-002-557-30-41-00	Professional Services - GMA	\$0.00	\$0.00	\$5,150.00	\$	-		-	5,253.00
110-000-002-557-30-44-00	Advertising - GMA	\$11,389.80	\$5,500.00	\$2,060.00	\$	-		-	2,101.20
Total Tourism Money Awarded - GMA		\$11,389.80	\$5,500.00	\$11,330.00	\$	-	\$	-	11,556.60
Tourism Money Awarded - Jaycees									
110-000-003-557-30-41-00	Professional Services - Jaycees	\$0.00	\$0.00	\$10,300.00	\$	-		-	10,506.00
Total Tourism Money Awarded - Jaycees		\$0.00	\$0.00	\$10,300.00	\$	-	\$	-	10,506.00
Tourism Money Awarded - ABATE									
110-000-004-557-30-31-00	Supplies - ABATE	\$0.00	\$12,953.54	\$13,390.00	\$	7,000.00	\$	14,000.00	\$
Total Tourism Money Awarded - ABATE		\$0.00	\$12,953.54	\$13,390.00	\$	7,000.00	\$	14,000.00	\$
Tourism Money Awarded - Brighter Goldendale									
110-000-009-557-30-31-00	Supplies	\$13,241.88	\$9,023.35	\$1,030.00	\$	-		-	1,050.60
110-000-009-557-30-44-00	Advertising - Brighter Goldendale	\$150.55	\$0.00	\$0.00	\$	-		-	-
Total Tourism Money Awarded - Brighter		\$13,392.43	\$9,023.35	\$1,030.00	\$	-	\$	-	1,050.60
Time Capsule									
110-000-013-557-30-31-00	Office Supplies - Time Capsule Project	\$9,565.04	\$0.00	\$0.00	\$	-		-	-
Total Time Capsule		\$9,565.04	\$0.00	\$0.00	\$	-	\$	-	-
Goldendale Pride Event									
110-000-014-557-30-31-00	Office Supplies - G'dale Pride Event	\$0.00	\$1,150.67	\$0.00	\$	-		-	-
Total Goldendale Pride Event		\$0.00	\$1,150.67	\$0.00	\$	-	\$	-	-
Total Tourism Fund		\$87,347.46	\$65,355.65	\$82,400.00	\$	15,404.39	\$	30,808.78	\$
Water/Sewer Fund									
Water Utilities									
Administration - General									
401-000-000-534-10-11-00	Salaries & Wages	\$139,604.60	\$167,373.30	\$127,720.00	\$	105,388.61	\$	210,777.22	\$
401-000-000-534-10-12-00	Salaries & Wages (Overtime)	\$464.29	\$3,611.60	\$1,030.00	\$	4,275.99	\$	8,551.98	\$
401-000-000-534-10-20-00	Personnel Benefits	\$83,496.19	\$91,486.77	\$64,890.00	\$	56,492.40	\$	112,984.80	\$
401-000-000-534-10-26-00	Uniforms & Clothing Allowance	\$1,186.05	\$867.95	\$0.00	\$	440.30	\$	880.60	\$
401-000-000-534-10-31-00	Office Supplies	\$7,228.08	\$11,142.95	\$4,120.00	\$	1,173.08	\$	2,346.16	\$

Total Operations - General		\$195,580.24	\$204,348.27	\$171,701.00	\$113,896.64	\$22,7793.28	\$225,462.63
Other Operating Expenditures							
401-000-000-534-90-11-00	Salaries & Wages	\$0.00	\$0.00	\$8,240.00	-	-	8,487.20
401-000-000-534-90-12-00	Salaries & Wages - Overtime	\$0.00	\$0.00	\$515.00	-	-	525.30
401-000-000-534-90-20-00	Personnel Benefits	\$0.00	\$0.00	\$5,150.00	-	-	5,536.25
401-000-000-534-90-31-00	Operating Supplies	\$0.00	\$0.00	\$4,120.00	-	-	4,202.40
401-000-000-534-90-32-00	Fuel Consumed	\$12,398.50	\$7,336.92	\$5,150.00	5,727.59	11,455.18	5,253.00
401-000-000-534-90-46-00	Insurance	\$0.00	\$0.00	\$1,030.00	-	-	1,050.60
401-000-000-534-90-48-00	Repair & Maintenance	\$0.00	\$0.00	\$515.00	-	-	525.30
Total Other Operating Expenditures		\$12,398.50	\$7,336.92	\$24,720.00	\$5,727.59	\$11,455.18	\$25,580.05
Total Water Utilities		\$947,795.56	\$831,815.96	\$910,468.50	\$480,297.38	\$960,594.76	\$1,157,656.13
Sewer Utilities							
Administration - General							
401-000-000-535-10-11-00	Salaries & Wages	\$129,733.01	\$166,106.69	\$127,720.00	105,387.85	210,775.70	217,098.97
401-000-000-535-10-12-00	Salaries & Wages - Overtime	\$437.33	\$3,582.08	\$1,030.00	4,276.01	8,552.02	12,000.00
401-000-000-535-10-20-00	Personnel Benefits	\$80,300.62	\$88,761.58	\$64,890.00	55,007.57	110,015.14	115,515.90
401-000-000-535-10-26-00	Uniforms & Clothing allowance	\$1,040.83	\$768.69	\$0.00	379.72	759.44	-
401-000-000-535-10-31-00	Office Supplies	\$28,770.25	\$15,157.49	\$19,570.00	9,087.64	18,175.28	19,961.40
401-000-000-535-10-40-00	Excise Taxes	\$23,955.04	\$17,373.36	\$20,600.00	10,684.05	21,368.10	21,012.00
401-000-000-535-10-41-00	Professional Services	\$12,390.72	\$15,189.90	\$36,060.00	5,755.85	11,511.70	36,771.00
401-000-000-535-10-42-00	Communications	\$17,923.31	\$20,440.80	\$12,360.00	13,765.09	27,530.18	12,607.20
401-000-000-535-10-44-00	Advertising	\$466.52	\$818.01	\$0.00	1,200.00	2,400.00	-
401-000-000-535-10-45-00	Rents & Leases	\$511.72	\$665.33	\$0.00	311.74	623.48	-
401-000-000-535-10-46-10	Liability Insurance	\$17,491.00	\$23,464.80	\$23,690.00	32,708.64	65,417.28	33,944.00
401-000-000-535-10-46-20	Property/Equip Insurance	\$21,139.52	\$21,042.09	\$22,660.00	30,505.89	61,011.78	30,683.00
401-000-000-535-10-48-00	Repair & Maintenance	\$926.89	\$3,875.68	\$0.00	2,299.95	4,599.90	-
401-000-000-535-10-48-30	Repair & Maintenance - Computer	\$5,313.32	\$4,771.80	\$0.00	5,215.58	10,431.16	-
401-000-000-535-10-49-20	Registrations	\$2,951.80	\$0.00	\$0.00	-	-	-
401-000-000-535-10-49-30	Dues And Subscriptions	\$871.28	\$197.00	\$0.00	1,082.00	2,164.00	-
401-000-000-535-10-49-40	Wire Transfer/Bank Fees	\$11,642.22	\$10,132.02	\$0.00	6,478.15	12,956.30	-
Total Administration - General		\$355,886.38	\$392,247.52	\$328,570.00	\$284,145.73	\$568,291.46	\$499,593.47
Training							
401-000-000-535-40-43-00	Travel Expenses	\$414.17	\$372.24	\$1,030.00	-	-	1,050.60
401-000-000-535-40-49-20	Registrations/Training	\$1,124.48	\$440.00	\$257.50	332.50	665.00	262.65
Total Training		\$1,538.65	\$812.24	\$1,287.50	\$332.50	\$665.00	\$1,313.25
Maintenance							
401-000-000-535-50-11-00	Salaries & Wages	\$13,410.33	\$1,072.92	\$41,200.00	-	-	42,436.00
401-000-000-535-50-12-00	Salaries & Wages-Overtime	\$284.44	\$2.28	\$515.00	-	-	525.30
401-000-000-535-50-20-00	Personnel Benefits	\$5,277.50	\$215.21	\$22,660.00	-	-	24,359.50
401-000-000-535-50-26-00	Uniform Allowance	\$0.00	\$82.02	\$1,030.00	-	-	1,050.60
401-000-000-535-50-31-00	Operating Supplies	\$23,754.42	\$10,360.85	\$25,750.00	3,183.24	6,366.48	26,265.00
401-000-000-535-50-34-00	Inventory - Parts & Fittings	\$3,479.91	\$0.00	\$2,575.00	21.90	43.80	2,626.50
401-000-000-535-50-35-00	Small Tools & Minor Equipment	\$0.00	\$0.00	\$1,030.00	-	-	1,050.60
401-000-000-535-50-41-00	Professional Services	\$10,521.21	\$4,816.79	\$2,060.00	5,951.57	11,903.14	2,101.20
401-000-000-535-50-48-00	Repairs & Maintenance	\$4,990.67	\$2,613.30	\$24,720.00	5,411.67	10,823.34	25,214.40
Total Maintenance		\$61,718.48	\$19,165.37	\$121,540.00	\$14,568.38	\$29,136.76	\$125,629.10
Operations - Customer Service And							
401-000-000-535-70-11-00	Salaries & Wages	\$4,226.52	\$663.10	\$6,180.00	-	-	-
401-000-000-535-70-12-00	Salaries & Wages-Overtime	\$153.94	\$0.00	\$412.00	-	-	-
401-000-000-535-70-20-00	Personnel Benefits	\$2,060.42	\$132.96	\$3,090.00	-	-	-
401-000-000-535-70-31-00	Operating Supplies	\$440.88	\$0.00	\$0.00	-	-	-

401-000-000-535-70-41-00	Professional Services	\$1,840.03	\$0.00	\$0.00	\$	-	\$	-	\$	-
401-000-000-535-70-48-00	Repairs & Maintenance	\$1,233.57	\$0.00	\$1,030.00	\$	-	\$	-	\$	-
Total Operations - Customer Service And		\$9,955.36	\$796.06	\$10,712.00	\$	-	\$	-	\$	-
Operations - General										
401-000-000-535-80-11-00	Salaries & Wages	\$56,909.45	\$65,609.73	\$55,820.00	\$	48,288.71	\$	96,577.42	\$	99,474.74
401-000-000-535-80-12-00	Salaries & Wages-Overtime	\$8,902.48	\$7,840.81	\$7,510.00	\$	6,543.44	\$	13,086.88	\$	7,354.20
401-000-000-535-80-20-00	Personnel Benefits	\$23,902.34	\$25,606.25	\$30,900.00	\$	16,657.26	\$	33,314.52	\$	35,813.11
401-000-000-535-80-26-00	Clothing And Uniform Allowance	\$0.00	\$0.00	\$309.00	\$	-	\$	-	\$	315.18
401-000-000-535-80-31-00	Operating Supplies	\$21,067.33	\$0.00	\$20,600.00	\$	1.92	\$	3.84	\$	21,012.00
401-000-000-535-80-34-00	Purchase of Inventory (Parts)	\$708.46	\$0.00	\$0.00	\$	-	\$	-	\$	-
401-000-000-535-80-35-00	Small Tools & Minor Equipment	\$0.00	\$0.00	\$5,150.00	\$	-	\$	-	\$	5,253.00
401-000-000-535-80-40-00	DOE/WW Permit Fee	\$1,634.09	\$1,721.49	\$5,150.00	\$	1,721.49	\$	3,442.98	\$	5,253.00
401-000-000-535-80-41-00	Professional Services	\$1,189.50	\$1,058.50	\$10,300.00	\$	660.00	\$	1,320.00	\$	10,506.00
401-000-000-535-80-44-00	Advertising	\$11.60	\$0.00	\$0.00	\$	-	\$	-	\$	-
401-000-000-535-80-47-00	Utility Services	\$101,329.16	\$77,341.15	\$105,060.00	\$	54,881.15	\$	109,762.30	\$	107,161.20
401-000-000-535-80-48-00	Repair & Maintenance	\$0.00	\$0.00	\$2,575.00	\$	-	\$	-	\$	2,626.50
401-000-000-535-80-49-30	Subscription and Dues	\$920.00	\$0.00	\$257.50	\$	-	\$	-	\$	262.65
401-000-000-535-80-49-60	Immunizations/Physicals	\$172.00	\$184.00	\$0.00	\$	-	\$	-	\$	-
Total Operations - General		\$216,746.41	\$179,361.93	\$243,131.50	\$	128,753.97	\$	257,507.94	\$	295,031.58
Other Operating Expenditures										
401-000-000-535-90-11-00	Salaries & Wages	\$0.00	\$0.00	\$5,150.00	\$	-	\$	-	\$	-
401-000-000-535-90-20-00	Personnel Benefits	\$0.00	\$0.00	\$3,090.00	\$	-	\$	-	\$	-
401-000-000-535-90-31-00	Office & Operating Supplies	\$0.00	\$0.00	\$2,575.00	\$	-	\$	-	\$	-
401-000-000-535-90-32-00	Fuel Consumed	\$7,541.61	\$5,103.27	\$2,575.00	\$	2,602.63	\$	5,205.26	\$	2,626.50
401-000-000-535-90-46-00	Insurance	\$0.00	\$0.00	\$1,339.00	\$	-	\$	-	\$	1,365.78
Total Other Operating Expenditures		\$7,541.61	\$5,103.27	\$14,729.00	\$	2,602.63	\$	5,205.26	\$	3,992.28
Total Sewer Utilities		\$653,388.89	\$597,486.39	\$719,370.00	\$	430,403.21	\$	860,806.42	\$	925,559.68
Principal And Other Debt Service Costs										
401-000-000-591-34-72-04	PWTF - Water Supply Imp	\$19,473.68	\$0.00	\$0.00	\$	-	\$	-	\$	-
401-000-000-591-34-72-05	PWTF - Chlorination Sta Well	\$0.00	\$0.00	\$0.00	\$	-	\$	-	\$	-
401-000-000-591-34-72-07	DOH-Chlorination Station Well	\$47,368.98	\$47,368.98	\$47,369.00	\$	-	\$	-	\$	-
401-000-000-591-34-72-08	DOH-Chlorination Well #2	\$9,369.10	\$9,369.10	\$9,370.00	\$	-	\$	-	\$	9,670.00
401-000-000-591-34-72-10	USRD-2009 Water Project	\$57,254.87	\$58,972.52	\$60,742.00	\$	-	\$	-	\$	62,564.00
401-000-000-591-34-72-13	DWSRF Lower Reservoir Replacement	\$67,903.60	\$67,903.60	\$67,904.00	\$	-	\$	-	\$	67,904.00
401-000-000-591-34-72-14	Utility Trucks - Principal	\$39,760.67	\$41,748.71	\$0.00	\$	-	\$	-	\$	-
401-000-000-591-35-72-03	DOE - WWTP Design	\$0.00	\$0.00	\$0.00	\$	-	\$	-	\$	-
401-000-000-591-35-72-04	DOE - WWTP Construction	\$83,561.41	\$0.00	\$0.00	\$	-	\$	-	\$	-
401-000-000-591-35-72-05	DOE - Little Kiclatat River Sewer Project	\$111,809.80	\$114,866.31	\$118,007.00	\$	-	\$	-	\$	-
401-000-000-591-35-72-06	PWTF - LKR Sewer Project	\$15,058.83	\$15,058.83	\$15,059.00	\$	57,045.92	\$	114,091.84	\$	121,233.00
401-000-000-591-35-72-07	USRD - WCNIP	\$5,675.12	\$0.00	\$3,877.00	\$	15,397.64	\$	15,397.64	\$	15,059.00
401-000-000-591-35-72-09	Vac Truck Payment - Principal	\$27,559.17	\$29,376.49	\$30,900.00	\$	-	\$	-	\$	6,001.00
Total Principal And Other Debt Service		\$484,795.23	\$384,664.54	\$355,228.00	\$	103,288.87	\$	160,334.79	\$	314,431.00
Interest And Other Debt Service Costs										
401-000-000-592-34-83-04	PWTF-Water Supply Imp.	\$778.95	\$0.00	\$0.00	\$	-	\$	-	\$	-
401-000-000-592-34-83-07	DOH-Chlorination Station Well	\$710.53	\$473.69	\$237.00	\$	-	\$	-	\$	-
401-000-000-592-34-83-08	DOH-Chlorination SL Well #2	\$234.23	\$187.38	\$141.00	\$	-	\$	-	\$	94.00
401-000-000-592-34-83-10	USRD-2009 Water Project	\$77,628.13	\$75,910.48	\$74,142.00	\$	-	\$	-	\$	72,320.00
401-000-000-592-34-83-13	DWSRF Lower Reservoir Replacement	\$13,241.20	\$12,222.85	\$11,205.00	\$	-	\$	-	\$	10,186.00
401-000-000-592-34-83-14	Utility Trucks - Interest	\$3,081.45	\$1,043.72	\$0.00	\$	-	\$	-	\$	-
401-000-000-592-35-93-03	DOE - WWTP Design Interest	\$0.00	\$0.00	\$0.00	\$	-	\$	-	\$	-
401-000-000-592-35-83-04	Interest PWTF-WWTP Const	\$941.24	\$0.00	\$0.00	\$	-	\$	-	\$	-

401-000-000-592-35-83-05	DOE - Little Kiclatat River Sewer Project	\$52,391.70	\$49,335.19	\$46,196.00	\$25,054.83	\$50,109.66	\$42,970.00
401-000-000-592-35-83-06	PWTF - LKR Sewer Project	\$414.12	\$376.47	\$339.00	-	-	302.00
401-000-000-592-35-83-07	USRD - WCNIP	\$5,196.88	\$0.00	\$4,996.00	-	-	4,872.00
401-000-000-592-35-83-09	Vac Truck Payment - Interest	\$16,883.20	\$8,098.05	\$13,957.00	7,363.63	14,727.26	13,950.00
	Total Interest And Other Debt Service	\$171,501.63	\$147,647.63	\$151,213.00	\$32,418.46	\$64,836.92	\$144,694.00
Capital Expenditures							
401-000-000-594-34-64-00	Capital Expenditures	\$0.00	\$0.00	\$0.00	-	-	30,000.00
401-000-000-594-34-64-01	Forklift	\$0.00	\$6,217.80	\$0.00	-	-	12,000.00
401-000-000-594-35-64-01	Genie Lift	\$0.00	\$5,440.55	\$0.00	2,180.75	4,361.50	5,000.00
401-000-000-594-35-64-03	Service Truck for WWTP	\$39,782.20	\$0.00	\$0.00	-	-	5,048.00
	Total Capital Expenditures	\$39,782.20	\$11,658.35	\$0.00	\$2,180.75	\$4,361.50	\$52,048.00
Jim Shaw Spring							
401-000-037-594-34-42-00	Communications	\$0.00	\$43.24	\$0.00	-	-	-
	Total Jim Shaw Spring	\$0.00	\$43.24	\$0.00	-	-	-
Simcoe Sewer Line Crossing							
401-000-048-594-35-41-00	Professional Services	\$3,490.00	\$0.00	\$0.00	-	-	-
401-000-048-594-35-63-00	Construction	\$44,209.97	\$7,801.76	\$0.00	-	-	-
	Total Simcoe Sewer Line Crossing	\$47,699.97	\$7,801.76	\$0.00	-	-	-
WW Treatment Plant Improvements							
401-000-049-594-35-41-00	Professional Services	\$107,574.77	\$230,365.30	\$3,757,500.00	72,771.55	145,543.10	500,000.00
401-000-049-594-35-44-00	Advertising	\$0.00	\$359.13	\$0.00	1,099,605.30	2,199,210.60	-
	Total WW Treatment Plant Improvements	\$107,574.77	\$230,724.43	\$3,757,500.00	\$1,172,376.85	\$2,344,753.70	\$500,000.00
PWTF Water Project							
401-000-050-594-34-41-00	Professional Services	\$5,569.00	\$0.00	\$0.00	-	-	-
401-000-050-596-34-41-00	Professional Services	\$0.00	\$36,457.50	\$2,588,359.00	44,127.50	88,255.00	1,700,000.00
401-000-050-596-34-44-00	Advertising	\$0.00	\$0.00	\$0.00	423.00	846.00	-
	Total PWTF Water Project	\$5,569.00	\$36,457.50	\$2,588,359.00	\$44,550.50	\$89,101.00	\$1,700,000.00
WWTP SCADA Server Improvements							
401-000-051-594-34-41-00	Professional Services	\$9,850.77	\$0.00	\$0.00	-	-	-
	Total WWTP SCADA Server Improvements	\$9,850.77	\$0.00	\$0.00	-	-	-
Byers Street Water Line Replacement							
401-000-052-594-34-41-00	Professional Services	\$8,895.00	\$0.00	\$0.00	-	-	-
401-000-052-594-34-63-00	Construction	\$261,695.98	\$0.00	\$0.00	-	-	-
	Total Byers Street Water Line Replacement	\$270,590.98	\$0.00	\$0.00	-	-	-
ASR Project - Grant DOE							
401-000-053-594-34-41-00	Professional Services	\$0.00	\$0.00	\$200,000.00	11,892.50	23,785.00	150,000.00
	Total ASR Project - Grant DOE	\$0.00	\$0.00	\$200,000.00	\$11,892.50	\$23,785.00	\$150,000.00
Total Water/Sewer Fund							
		\$2,738,549.00	\$2,248,299.80	\$8,682,738.50	\$2,277,408.52	\$4,508,574.09	\$4,944,388.81
	Grand Totals	\$8,129,793.84	\$6,898,790.82	\$14,708,435.00	\$4,561,404.57	\$8,845,427.48	\$12,025,028.85

Estimated Revenue

Account Number	Description	Actual 2022	Actual 2023	Budget 2024	Actual Through 6/30/2024	Expected 2024	Budget 2025	Notes
Current Expense Fund								
Property Taxes								
001-000-000-311-10-00-00	Real & Personal Property Tax	\$964,856.84	\$602,340.53	\$1,041,000.00	\$609,989.00	\$1,219,978.00	\$ 1,152,280.00	
Total Property Taxes		\$964,856.84	\$602,340.53	\$1,041,000.00	\$609,989.00	\$1,219,978.00	\$ 1,152,280.00	
Retail Sales and Use Taxes								
001-000-000-313-11-00-00	Local Sales & Use Tax	\$915,996.07	\$762,411.33	\$450,000.00	\$224,952.42	\$449,904.84	\$ 474,750.00	
001-000-000-313-61-00-00	Brokered Natural Gas Use Tax	\$343,000.00	\$343,000.00	\$350,000.00	\$343,000.00	\$343,000.00	\$ 350,000.00	
Total Retail Sales and Use Taxes		\$1,258,996.07	\$1,105,411.33	\$800,000.00	\$567,952.42	\$792,904.84	\$ 824,750.00	
Business and Occupation Taxes								
001-000-000-316-43-00-00	Private Util Tax (Gas)	\$56,395.68	\$73,962.41	\$110,000.00	\$57,695.74	\$115,351.48	\$ 122,161.05	
001-000-000-316-44-00-00	Private Util Tax (Electric)	\$296,108.82	\$281,085.15	\$305,000.00	\$156,243.70	\$312,487.40	\$ 329,111.77	
001-000-000-316-45-00-00	Private Util Tax (Solid Waste)	\$28,893.09	\$31,345.59	\$25,000.00	\$18,046.10	\$36,092.20	\$ 38,896.81	
001-000-000-316-47-00-00	Private Util Tax (Telephone)	\$42,108.63	\$31,616.10	\$40,000.00	\$19,351.74	\$38,703.48	\$ 40,000.00	
001-000-000-316-48-00-00	Private Util Tax Water	\$140,775.18	\$137,575.21	\$96,410.00	\$76,814.59	\$153,629.18	\$ 106,000.00	
001-000-000-316-49-00-00	Private Util Tax Sewer	\$0.00	\$0.00	\$72,828.00	\$0.00	\$0.00	\$ (106,000.00)	
001-000-000-316-81-00-00	Gambling Taxes-Punch Board/Pull Tabs	\$9,104.36	\$8,157.63	\$10,000.00	\$3,560.62	\$7,121.24	\$ 10,000.00	
001-000-000-316-82-00-00	Gambling Tax-Bingo/Raffles	\$172.67	\$403.12	\$0.00	\$261.26	\$522.52	\$ 500.00	
Total Business and Occupation Taxes		\$573,558.43	\$564,145.21	\$659,238.00	\$331,973.75	\$663,947.50	\$ 540,669.63	
Excise Taxes								
001-000-000-317-20-00-00	Local Leasehold Tax	\$1,661.46	\$2,220.98	\$1,500.00	\$1,168.47	\$2,336.94	\$ 3,000.00	
Total Excise Taxes		\$1,661.46	\$2,220.98	\$1,500.00	\$1,168.47	\$2,336.94	\$ 3,000.00	
Licenses and Permits								
001-000-000-321-70-00-00	Business Licenses (Dance/Cabare)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	
001-000-000-321-91-00-00	Franchise Fees	\$12,454.40	\$10,795.77	\$10,000.00	\$8,137.73	\$16,275.46	\$ 18,000.00	
001-000-000-321-99-00-00	Business Licenses (General)	\$21,090.00	\$19,205.23	\$20,000.00	\$12,785.00	\$25,570.00	\$ 25,000.00	
001-000-000-322-10-10-00	Non-Business/Building Permits	\$34,772.26	\$44,050.79	\$30,000.00	\$22,754.41	\$45,508.82	\$ 45,000.00	
001-000-000-322-30-10-00	Non-Business/Animal Licenses	\$2,893.50	\$2,623.25	\$3,000.00	\$2,042.50	\$4,085.00	\$ 4,500.00	
001-000-000-322-30-20-00	Non-Business/Impound Fees	\$1,257.50	\$453.00	\$1,000.00	\$70.00	\$140.00	\$ 1,000.00	
Total Licenses and Permits		\$72,457.66	\$77,128.04	\$64,000.00	\$45,789.64	\$91,579.28	\$ 93,500.00	
Intergovernmental Revenues								
001-000-000-332-92-10-00	COVID Local Fis Rec	\$489,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	
001-000-000-334-01-10-00	Criminal Justice Trng Comm.	\$783.75	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	
001-000-000-334-04-20-22	Airport Fuel System	\$106,415.65	\$226,343.93	\$300,000.00	\$0.00	\$0.00	\$ 84,000.00	\$114K left but expecting \$30K to not be covered with the grant
001-000-000-334-04-90-00	Department of Health	\$1,125.00	\$554.00	\$0.00	\$766.00	\$766.00	\$ 766.00	
001-000-000-334-06-90-00	Other State Agency Revenue	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$ 638,000.00	airport property purchase/EV charging station
001-000-000-335-00-91-00	PUD Privilege Tax	\$95,397.20	\$58,211.80	\$55,000.00	\$62,442.10	\$62,442.10	\$ 63,000.00	
001-000-000-336-00-98-00	City Assistance	\$91,970.90	\$54,131.97	\$98,285.00	\$47,088.20	\$94,176.40	\$ 98,285.00	
001-000-000-336-06-42-00	Marijuana Excise Tax	\$5,127.25	\$3,916.72	\$5,000.00	\$2,787.59	\$5,575.18	\$ 5,000.00	
001-000-000-336-06-51-00	Dui - Cities	\$397.96	\$240.45	\$0.00	\$189.65	\$379.30	\$ 250.00	
001-000-000-336-06-94-00	Liquor Excise Tax	\$24,569.06	\$17,943.78	\$25,197.00	\$12,152.88	\$24,305.76	\$ 23,058.00	
001-000-000-336-06-95-00	Liquor Profits	\$26,951.05	\$26,347.94	\$26,312.00	\$13,154.20	\$26,308.40	\$ 25,906.00	
001-000-000-337-06-00-00	Yakima Tribal Gaming Corp Grant	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	
Total Intergovernmental Revenues		\$809,922.82	\$387,690.59	\$869,794.00	\$138,580.62	\$213,953.14	\$ 938,265.00	
Charges for Goods and Services								
001-000-000-341-32-00-00	Munic. Court Records Service	\$3.34	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	
001-000-000-341-33-02-00	Warrant Costs	\$549.82	\$76.38	\$0.00	\$30.43	\$60.86	\$ -	
001-000-000-341-35-00-00	Copy Fees	\$567.08	\$571.28	\$0.00	\$503.60	\$1,007.20	\$ 500.00	

Total Intergovernmental Revenues		\$615,301.31	\$412,124.48	\$841,002.00	\$31,617.44	\$63,234.88	\$ 1,831,367.00
Charges for Goods and Services							
101-000-000-344-10-00-00	Maint & Repair Chgs	\$11,258.26	\$0.00	\$1,000.00	\$0.00	\$0.00	\$ 1,000.00
Total Charges for Goods and Services		\$11,258.26	\$0.00	\$1,000.00	\$0.00	\$0.00	\$ 1,000.00
Other Financing Sources							
101-000-000-397-20-00-00	Oper. Transfers-In-Gener	\$595,000.00	\$236,250.00	\$411,959.00	\$0.00	\$0.00	\$ 344,500.00
101-000-000-397-21-00-00	Oper. Transfers - Opt. Sales Tax	\$125,000.00	\$93,750.00	\$0.00	\$0.00	\$0.00	\$ -
101-000-000-397-30-00-00	Oper. Transfer-Cap. Imp. Fund	\$15,000.00	\$11,250.00	\$0.00	\$0.00	\$0.00	\$ 15,000.00
Total Other Financing Sources		\$735,000.00	\$341,250.00	\$696,959.00	\$0.00	\$0.00	\$359,500.00
Total Street Fund		\$1,362,742.30	\$759,171.48	\$1,539,961.00	\$167,041.90	\$334,083.80	\$ 2,476,307.07
Parks & Rec. Fund							
103-000-000-334-20-40-00	State Grants	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$ 40,000.00
103-000-000-337-00-00-00	Parks - Donellan	\$0.00	\$0.00	\$0.00	\$32,000.00	\$32,000.00	\$ -
Total Grants		\$0.00	\$0.00	\$85,000.00	\$32,000.00	\$32,000.00	\$ 40,000.00
Charges for Goods and Services							
103-000-000-347-30-00-00	Activity Fees	\$500.00	\$200.00	\$0.00	\$250.00	\$500.00	\$ 500.00
Total Charges for Goods and Services		\$500.00	\$200.00	\$0.00	\$250.00	\$600.00	\$ 600.00
Other Financing Sources							
103-000-000-397-00-00-00	Operating Transfer In	\$100,000.00	\$107,000.00	\$132,000.00	\$66,000.00	\$132,000.00	\$ 179,266.00
Total Other Financing Sources		\$100,000.00	\$107,000.00	\$132,000.00	\$66,000.00	\$132,000.00	\$ 179,266.00
Total Parks & Rec. Fund		\$100,500.00	\$107,200.00	\$217,000.00	\$98,250.00	\$164,500.00	\$ 219,766.00
Gdale Housing Rehab							
Miscellaneous Revenues							
104-000-000-361-11-00-00	Interest On Investments	\$209.60	\$446.11	\$0.00	\$368.24	\$778.48	\$ -
104-000-000-361-41-00-00	IMesecher Rehab Loan - Int	\$1,383.26	\$1,026.20	\$2,000.00	\$784.21	\$1,568.42	\$ 2,000.00
Total Miscellaneous Revenues		\$1,592.86	\$1,472.31	\$2,000.00	\$1,173.45	\$2,346.90	\$ 2,000.00
Sale of Capital Assets							
104-000-000-395-11-00-00	Mesecher Rehab Loan - Pm	\$2,727.12	\$1,504.75	\$1,000.00	\$115.79	\$231.58	\$ 1,000.00
Total Sale of Capital Assets		\$2,727.12	\$1,504.75	\$1,000.00	\$115.79	\$231.58	\$ 1,000.00
Total Gdale Housing Rehab		\$4,319.98	\$2,977.06	\$3,000.00	\$1,289.24	\$2,578.48	\$ 3,000.00
Economic Dev. Fund							
Intergovernmental Revenue							
105-000-000-334-04-20-00	Department of Commerce	\$0.00	\$933,120.00	\$0.00	\$103,898.54	\$103,898.54	\$ -
Total Intergovernmental Revenue		\$0.00	\$933,120.00	\$0.00	\$103,898.54	\$103,898.54	\$ -
Miscellaneous Revenues							
105-000-000-361-11-00-00	Investment Interest	\$166.79	\$130.90	\$0.00	\$647.04	\$1,294.08	\$ 1,000.00
105-000-000-362-60-01-00	AM Todd Lease	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$ 12,000.00
Total Miscellaneous Revenues		\$166.79	\$130.90	\$12,000.00	\$647.04	\$1,294.08	\$ 13,000.00
Total Economic Dev. Fund		\$156.79	\$933,250.90	\$12,000.00	\$104,545.58	\$105,192.62	\$ 13,000.00
Public Safety Reserve							
106-000-000-334-02-30-00	DNR Equipment Grant	\$5,543.10	\$0.00	\$0.00	\$7,437.82	\$14,875.64	\$ -
106-000-000-337-00-00-00	Grant from KV Health	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
106-000-000-342-21-10-00	Fire Protection Services	\$0.00	\$5,909.00	\$0.00	\$0.00	\$0.00	\$ -
Total Grants/Charges for Service		\$6,843.10	\$5,909.00	\$0.00	\$7,437.82	\$14,875.64	\$ -
Sales Tax							

106-000-000-313-21-00-00	Special Sales Tax Police	\$0.00	\$0.00	\$90,000.00	\$44,990.47	\$89,980.94	\$	91,780.56
106-000-000-313-22-00-00	Special Sales Tax Fire	\$0.00	\$0.00	\$90,000.00	\$44,990.47	\$89,980.94	\$	91,780.56
Total Sales Tax		\$0.00	\$0.00	\$180,000.00	\$89,980.94	\$179,961.88	\$	183,561.12
Miscellaneous Revenues								
106-000-000-361-11-00-00	Investment Interest	\$254.13	\$243.62	\$0.00	\$1,172.65	\$2,345.30	\$	1,500.00
106-000-000-367-11-00-00	Contributions/Private Sources	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$	-
Total Miscellaneous Revenues		\$254.13	\$5,243.62	\$0.00	\$1,172.65	\$2,345.30	\$	1,500.00
Other Financing Sources								
106-000-000-397-00-00-00	Operating Trans. In-General	\$88,000.00	\$66,000.00	\$0.00	\$0.00	\$0.00	\$	-
Total Other Financing Sources		\$88,000.00	\$66,000.00	\$180,000.00	\$0.00	\$0.00	\$	-
Total Public Safety Reserve		\$95,057.23	\$77,152.62	\$180,000.00	\$98,591.41	\$197,182.82	\$	185,061.12
Capital Imp. Fund								
Taxes								
107-000-000-316-34-00-00	Real Estate Excise Tax-1	\$67,007.77	\$45,165.52	\$50,000.00	\$19,272.53	\$38,545.06	\$	45,000.00
Total Taxes		\$67,007.77	\$45,165.52	\$50,000.00	\$19,272.53	\$38,545.06	\$	45,000.00
Total Capital Imp. Fund		\$67,007.77	\$45,165.52	\$50,000.00	\$19,272.53	\$38,545.06	\$	45,000.00
Criminal Justice Prog.								
State Entitlements, Impact Payments and Taxes								
108-000-000-336-06-21-00	Crim Jus-POP	\$1,194.30	\$1,256.83	\$1,324.00	\$643.18	\$1,286.36	\$	1,406.00
108-000-000-336-06-26-00	CJ - Special Programs	\$4,234.64	\$4,435.81	\$4,461.00	\$2,264.86	\$4,529.72	\$	4,921.00
Total State Entitlements, Impact Payments and Taxes		\$5,428.94	\$5,692.64	\$5,785.00	\$2,908.04	\$5,816.08	\$	6,327.00
Total Criminal Justice Prog.		\$5,428.94	\$5,692.64	\$5,785.00	\$2,908.04	\$5,816.08	\$	6,327.00
Drug Enf./Investig.								
Fines and Penalties								
109-000-000-356-50-00-00	Investigative Fund Assessment	\$4,476.23	\$2,121.47	\$5,000.00	\$2,507.70	\$5,015.40	\$	5,000.00
Total Fines and Penalties		\$4,476.23	\$2,121.47	\$5,000.00	\$2,507.70	\$5,015.40	\$	5,000.00
Miscellaneous Revenues								
109-000-000-361-11-00-00	Imprest Fund Interest Earnings	\$1,889.15	\$59.13	\$0.00	\$46.75	\$97.50	\$	-
109-000-000-369-30-00-00	Confiscated Property	\$450.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$	1,000.00
Total Miscellaneous Revenues		\$2,339.15	\$59.13	\$1,000.00	\$46.75	\$97.50	\$	1,000.00
Total Drug Enf./Investig.		\$6,815.38	\$2,180.60	\$6,000.00	\$2,556.45	\$5,112.90	\$	6,000.00
Tourism Fund								
Taxes								
110-000-000-313-31-00-00	Hotel/Motel Lodging/Stadium	\$93,971.21	\$67,558.84	\$75,000.00	\$28,896.56	\$57,793.12	\$	65,000.00
Total Taxes		\$93,971.21	\$67,558.84	\$75,000.00	\$28,896.56	\$57,793.12	\$	65,000.00
Charges for Goods and Services								
110-000-000-341-70-00-00	Sales and Merchandise	\$5,580.00	\$40.00	\$0.00	\$0.00	\$0.00	\$	-
110-000-000-347-40-00-00	Event Admissions	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$	1,000.00
110-000-000-347-50-00-00	Event Sponsorships	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$	2,000.00
110-000-000-347-91-00-00	Vendor Space Charges	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$	1,000.00
110-000-000-347-92-00-00	Deposit Refund	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$	-
Total Charges for Goods and Services		\$5,780.00	\$40.00	\$4,000.00	\$0.00	\$0.00	\$	4,000.00
Miscellaneous Revenues								
110-000-000-361-11-00-00	Interest On Investments	\$291.80	\$634.62	\$0.00	\$582.10	\$1,164.20	\$	600.00
Total Miscellaneous Revenues		\$291.80	\$634.62	\$0.00	\$582.10	\$1,164.20	\$	600.00
Total Tourism Fund		\$100,043.01	\$68,233.46	\$79,000.00	\$29,478.66	\$58,957.32	\$	69,600.00

Water/Sewer Fund		Description	Actual 2022	Actual 2023	Actual Through 6/30/24	Expected 2024	Budget 2025
Licenses and Permits							
401-000-000-322-10-01-00		Water Permits	\$20,000.00	\$26,351.07	\$10,000.00	\$3,000.00	\$6,000.00 \$ 10,000.00
401-000-000-322-10-02-00		Sewer Permits	\$12,000.00	\$22,000.00	\$10,000.00	\$3,000.00	\$6,000.00 \$ 10,000.00
Total Licenses and Permits			\$32,000.00	\$48,351.07	\$20,000.00	\$6,000.00	\$12,000.00 \$ 20,000.00
Intergovernmental Revenues							
401-000-000-334-03-12-00		DOE Grant - Shoreline Master Plan	\$0.00	\$11,181.50	\$0.00	\$0.00	\$0.00 \$ -
401-000-000-337-00-00-00		Klick. Co. Interlocal Agreement	\$0.00	\$156,541.46	\$0.00	\$0.00	\$0.00 \$ -
Total Intergovernmental Revenues			\$0.00	\$167,722.96	\$0.00	\$0.00	\$0.00 \$ -
Charges for Goods and Services							
401-000-000-342-40-00-00		Inspection Fees	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00 \$ -
401-000-000-343-40-00-00		Water Sales	\$1,431,970.84	\$1,195,473.63	\$1,606,828.00	\$698,597.43	\$1,397,194.86 \$ 1,536,914.35
401-000-000-343-40-01-00		Installation Costs (Existing Customer)	\$16,319.22	\$300.00	\$4,000.00	\$50.00	\$100.00 \$ 4,000.00
401-000-000-343-40-03-00		T/On - T/Off	\$5,196.14	\$2,904.55	\$7,000.00	\$3,325.00	\$6,650.00 \$ 7,000.00
401-000-000-343-40-04-00		Bulk Water Sales	\$11,445.70	\$14,173.02	\$10,000.00	\$9,241.67	\$18,483.34 \$ 15,000.00
401-000-000-343-40-10-00		Installation Costs (New Service)	\$17,673.27	\$4,762.71	\$4,000.00	\$3,000.00	\$6,000.00 \$ 5,000.00
401-000-000-343-40-11-00		Connection Fee (New Customer)	\$20,000.00	\$8,199.80	\$10,000.00	\$10,977.15	\$21,954.30 \$ 20,000.00
401-000-000-343-40-12-00		Inspection Fee (New Customer)	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00 \$ -
401-000-000-343-40-13-00		NSF Return Check Charge	\$205.00	\$355.00	\$300.00	\$205.00	\$410.00 \$ 300.00
401-000-000-343-40-14-00		Penalties	\$9,276.03	\$7,172.42	\$10,000.00	\$6,583.44	\$13,166.88 \$ 10,000.00
401-000-000-343-50-00-00		Sewer Sales (25%)	\$991,569.35	\$859,463.74	\$1,213,900.00	\$587,303.38	\$1,174,606.76 \$ 1,292,067.44
401-000-000-343-50-01-00		Installation Costs (Existing Customer)	\$400.00	\$200.00	\$0.00	\$25.00	\$50.00 \$ -
401-000-000-343-50-02-00		Inspection Fee (Existing Customer)	\$475.69	\$0.00	\$0.00	\$0.00	\$0.00 \$ -
401-000-000-343-50-10-00		Installation Costs (New Customer)	\$0.00	\$2,000.00	\$0.00	\$3,000.00	\$5,000.00 \$ -
401-000-000-343-50-15-00		Equipment Fees	\$2,063.82	\$0.00	\$0.00	\$0.00	\$0.00 \$ -
Total Charges for Goods and Services			\$2,506,620.06	\$2,095,404.87	\$2,865,928.00	\$1,322,308.07	\$2,644,616.14 \$ 2,890,281.78
Miscellaneous Revenues							
401-000-000-361-11-00-00		Interest On Investments	\$5,041.56	\$8,798.14	\$3,000.00	\$8,038.60	\$16,077.20 \$ 9,000.00
401-000-000-362-90-35-00		Paul Gregg Lease	\$0.00	\$4,144.00	\$2,000.00	\$0.00	\$0.00 \$ 2,000.00
401-000-000-367-00-00-00		Contributions from Non-Government Sources	\$23,014.99	\$0.00	\$0.00	\$0.00	\$0.00 \$ -
Total Miscellaneous Revenues			\$28,056.55	\$12,942.14	\$5,000.00	\$8,038.60	\$16,077.20 \$ 11,000.00
Other Financing Sources							
401-000-000-391-20-00-00		ASR Project Grant - DOE	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00 \$ 150,000.00
401-000-000-391-90-03-00		WWTP Upgrade Revenue	\$0.00	\$0.00	\$0.00	\$1,253,708.61	\$2,507,417.22 \$ 1,700,000.00
401-000-000-391-90-05-00		PWTF Loan Proceeds 2023	\$0.00	\$0.00	\$2,588,359.00	\$70,085.00	\$140,170.00 \$ -
401-000-000-391-90-32-00		DOE - LKR Sewer Project	\$0.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00 \$ 500,000.00
Total Other Financing Sources			\$0.00	\$0.00	\$6,288,359.00	\$1,323,793.61	\$2,647,587.22 \$ 2,350,000.00
Total Water/Sewer Fund			\$2,566,676.61	\$2,324,421.04	\$9,179,287.00	\$2,660,140.28	\$5,320,280.56 \$ 5,271,281.78
Grand Totals			\$8,199,733.44	\$7,255,177.68	\$14,827,065.00	\$4,957,826.90	\$9,373,547.16 \$ 12,015,807.60

roll over from prior year

AGENDA BILL: D3

AGENDA TITLE: AMENDING GMC 15.48 FLOOD DAMAGE PREVENTION

DATE: NOVEMBER 18, 2024

ACTION REQUIRED:

ORDINANCE_____ COUNCIL INFORMATION_____

RESOLUTION_____ OTHER_____ Public Hearing_____

MOTION_____

EXPLANATION:

FEMA has been working on the updated flood plain maps over the last couple of years for Klickitat County. As part of that process, they have reviewed Chapter 15.48 Flood Damage Prevention of the Goldendale Municipal Code for consistency with their requirements. A copy of the DOE's review checklist and the ordinance is attached to the public hearing. Dustin Conroy will be in attendance to answer any questions.

**CITY OF GOLDENDALE
NOTICE OF FILING AND PUBLIC HEARING
TO ADOPT ORDINANCE NO. 1543**

NOTICE IS HERBY GIVEN to adopt Ordinance Number 1542 of the City of Goldendale, Washington, amending the Goldendale municipal code (GMC) chapter 15.48 Flood Damage Prevention. The City Council of the City of Goldendale has scheduled public hearings on October 18th at 6:00 pm in the Council Chambers of City Hall, 1103 S Columbus Ave, Goldendale WA. The purpose of the public hearing is to adopt Ordinance number 1542. All interested parties shall have an opportunity to be heard at such time and place.

Shelly Enderby
Clerk-Treasurer

Publish: November 6th, 2024
November 13th, 2024

Washington Ordinance Review Checklist

Version 2.3 – Aug 2022



Purpose of Ordinance Review (Check one):

- ☐ CAV or CAC ☒ Map Update (New Effective date, if known ___/___/___)
☐ Other Associated Compliance Threshold: CAV = Compliant with current State Model,
Map Update = Compliant with NFIP Minimum Standards, Other = describe here:

COMMUNITY DETAILS:

Community Name: Goldendale, Klickitat County, WA Community CID: 530101
Flood Zones: A, AE, Floodway, X CRS: (Class # or "No"): No

Ordinance / Municipal Code Number: Chapter 15.48

Ordinance Effective Date: 2020 (Ord #1502)

- Current Level of Regulations: (d) - Floodways
- Required Level (if New FIRM): (d) - Floodways
- Status of Ordinance/Regulations Reviewed: Effective
- Weblink to Ordinance/Regulations (if applicable):
<https://www.codepublishing.com/WA/Goldendale/#/html/Goldendale15/Goldendale1548.html>

REVIEW DETAILS:

1st Review: 2/10/2023

Reviewer: Michelle Gilbert Agency/Org: STARR II

QC Review: 3/23/2023

Reviewer: Yi Ling Chan Agency/Org: STARR II

ORDINANCE REVIEW FINDINGS SUMMARY:

Description of Model used: Recent model (but not 2019 version?) appears to have been used.

Higher Standards:

Summary of Non-Compliant and Missing Elements:

- 15.48.060 Update FIS Title and Date section
- Update Variances for historic structures language (in 15.48.140.B)
- Additional text is needed to specify floodproofing for nonresidential (in § .130 C)
- Missing water wells in floodway language.
- Missing Enclosed areas below lowest floor text

Sections that Require Clarification or Follow-up:

Optional / Recommended Changes

For CIS: Adopts all future map revisions = ☒ Yes ☐ No

Extraterritorial Jurisdiction = ☒ No ☐ Yes-Full ☐ Yes-Limited

Location of Regulations = ☒ Stand-Alone ☐ Zoning ☐ Subdivision ☐ Codified ☐ Other ☐ Building Code



1. This checklist version aligns to Washington's December 2019 Model version.
2. The "Item Description" is a synopsis of the regulatory requirement and should not be construed as a comprehensive explanation of the requirement. Refer to the actual language contained in the NFIP Rules and Regulations for complete descriptions of the required standards. A citation of the NFIP requirements is noted in Column 2.
3. "Unknown / Follow-up" means that the meaning of the language is unclear, or compliance cannot be determined without agency clarification. Text is flagged for FEMA follow-up and decision.
4. The review of the community's ordinance uses the following color highlights to illustrate findings. Per client preferences, only a subset of colors may appear in annotated deliverable; a full color annotated version is available as needed.



Code of Federal Regulations (CFR) Source Summary.	CFR Source	State Model Ordinance Section	Applicable Local Ordinance Section ("Not Found" if missing)	Compliance (Not Compliant, Compliant, N/A, Unknown/Follow-up)	Comments, Higher standards, & Omissions
<i>Citation of Statutory Authorization</i>	59.22(a)(2)	1.1	Not found	☐ Not Compliant ☐ Compliant ☒ N/A ☐ Unknown / Follow-up	Not mandatory per WA model.
<i>Findings of Fact</i>		1.2	15.48.010	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
<i>Statement of Purpose citing health, safety, welfare reasons for adoption</i>	59.22(a)(8)	1.3	15.48.020	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
<i>Methods of Reducing Flood Losses</i>		1.4	15.48.030	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	

Item Description Code of Federal Regulations (CFR) Source Summary.		CFR Source	State Model Ordinance Section	Applicable Local Ordinance Section ("Not Found" if missing)	Compliance (Not Compliant, Compliant, N/A, Unknown/Follow-up)	Comments, Higher standards, & Omissions
Definitions: (Compliant, Missing or Noncompliant): ☒ Area of Shallow Flooding * ☒ Area of Special Flood Haz * ☒ Base Flood * ☒ Basement * ☒ Breakaway Wall ☒ Coastal High Hazard Area ☒ Development * ☒ Elevated Building ☒ Existing MH Park/Subd ☒ Expansion MH Park/Subd ☒ Flood * ☒ FIS / Flood Elevation Study * ☒ FIRM * ☒ Floodplain * ☒ Floodplain Management Regs ☒ Floodproofing * ☒ Floodway * ☒ Functionally Dependent Use ☒ Highest Adjacent Grade * ☒ Historic Structure * ☒ Lowest Floor * ☒ Manufactured Home ☒ Manf Home Park/Subd ☒ Mean Sea Level * ☒ New Construction	☒ New MH Park/Subd ☒ Reasonably Safe from Flooding ☒ Recreational Vehicle * ☒ Start of Construction * ☒ Structure * ☒ Substantial Damage * ☒ Substantial Improvement * ☒ Variance * ☒ Water Surface Elevation * Terms with an asterisk must be adopted (per WA model). State definitions (not in 59.1): ☒ Appeal ☒ Alteration of watercourse * ☒ ASCE 24 ☒ Base Flood Elevation * ☒ Building Code ☒ Critical Facility ☒ Elevation Certificate ☒ Essential Facility ☒ Farmhouse ☒ Floodplain Administrator * ☒ Water Dependent	59.1	2.0	15.48.040		Missing: floodproofing, HAG, Historic structure.
	Lands to which this ordinance applies	59.22(a)	3.1	15.48.050	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	

Community: Goldendale , Washington

Code of Federal Regulations (CFR) Source Summary.	Item Description	CFR Source	State Model Ordinance Section	Applicable Local Ordinance Section ("Not Found" if missing)	Compliance (Not Compliant, Compliant, N/A, Unknown/Follow-up)	Comments, Higher standards, & Omissions
	Basis for Establishing the Areas of Special Flood Hazard. (If a community has annexed territory (e.g. county land) not covered on its flood maps or FIS, the FIS and appropriate FIRM panels (usually County) must be adopted.)	60.2(h)	3.2	15.48.080	☐ Not Compliant ☐ Compliant ☐ N/A ☒ Unknown / Follow-up	Contains some shorelines plan text. and 1975/1984 map dates but not "any revisions thereto" text – Flagged for FEIMA review to confirm compliance status given incoming new study.
	Verify correct Flood Insurance Study - title and date.					
	Compliance SFHA development is subject to terms of this ordinance & other applicable regs	60.2(h)	3.3	15.48.070	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
	Penalties for Noncompliance Adequate enforcement provisions including a violations/penalty section	60.2(e)	3.4	15.48.070	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
	Abrogation and Greater Restriction	60.1(b)	3.5	15.48.080	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
	Interpretation	60.1(d)	3.6	15.48.090	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
	Disclaimer of Liability		3.7	15.48.100	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
	Severability section. (If any section/phrase of the ordinance is held to be invalid or unconstitutional by a court, it shall not affect the validity of remaining portions of the ordinance.)	60.1(b)	3.8	Not found in 15.48	☐ Not Compliant ☐ Compliant ☐ N/A ☒ Unknown / Follow-up	
DUTIES AND RESPONSIBILITIES						

Code of Federal Regulations (CFR) Source Summary.	CFR Source	State Model Ordinance Section	Applicable Local Ordinance Section ("Not Found" if missing)	Compliance (Not Compliant, Compliant, N/A, Unknown/Follow-up)	Comments, Higher standards, & Omissions
Development Permit Required (shall be obtained prior to construction or other development including placement of manufactured homes, and fill or other activities.)	60.3(b)(1)	4.1-1	15.48.110	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
<i>Application for a Development Permit (forms, information required)</i>		4.1-2	15.48.110	☐ Not Compliant ☐ Compliant ☒ N/A ☐ Unknown / Follow-up	Newest WA model contains additional text.
Designate title of community Floodplain Administrator	59.22 (b)(1)	4.2	15.48.120	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	City planner or Mayor's designee
FPA Duties: Review Development Permits; determine requirements have been met.		4.3-1(1)	15.48.130(A)1	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
Assure that all other State and Federal permits are obtained.	60.3(a)(2)	4.3-1(2)	15.48.130(A)2	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
Site is reasonably safe from flooding	60.3(a)(3)	4.3-1(3)	15.48.130(A)4	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
Review Development Permits to determine if in floodway; & assure that floodway encroachment provisions are met.		4.3-1(4)	15.48.130(A)3	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
Notify FEMA when Annexations occur in the SFHA		4.3-1(5)	Not found	☐ Not Compliant ☐ Compliant ☐ N/A ☒ Unknown / Follow-up	Noting for community: newer text in WA Model 4-3-1

Community: Goldendale , Washington

Code of Federal Regulations (CFR) Source Summary.	Item Description	CFR Source	State Model Ordinance Section	Applicable Local Ordinance Section ("Not Found" if missing)	Compliance (Not Compliant, Compliant, N/A, Unknown/Follow-up)	Comments, Higher standards, & Omissions
	When no FEMA BFE / floodway data provided (In A or V Zones), obtain, review, reasonably utilize other data available.	60.3(b)(4)	4.3-2	15.48.130(B)	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
	Where BFE data are utilized, obtain and maintain records of lowest floor for new construction and substantial improvements.	60.3(b)(5)(i)	4.3-3(1)	15.48.130(C)1	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
	In V zones, obtain and maintain records of elevation of lowest horizontal structural member.	60.3(e)(2)	4.3-3(2)	n/a	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
	Where BFE data are utilized, obtain and maintain floodproofing elevations & certifications for new or S.I. non-residential	60.3(b)(5)(ii)	4.3-3(3)	15.48.130(C)	☒ Not Compliant ☐ Compliant ☐ N/A ☒ Unknown / Follow-up	Some additional text is needed to specify floodproofing for nonresidential -- see Model 4.3-3
	Floodway Encroachment certifications		4.3-3(4)	Not found	☐ Not Compliant ☐ Compliant ☒ N/A ☐ Unknown / Follow-up	Referenced elsewhere in chapter
	Records of all Variance Actions	60.3(a)(6)	4.3-3(5)	15.48.140(A)6	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
	Improvement and damage calculations (S/SD)		4.3-3(6)	Not found	☐ Not Compliant ☐ Compliant ☐ N/A ☒ Unknown / Follow-up	New to model; highly recommended.
	Maintain all records for public inspection.	60.3(b)(5)(iii)	4.3-4(1)	15.48.130(C)3	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	

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Code of Federal Regulations (CFR) Source Summary.	Item Description	CFR Source	State Model Ordinance Section	Applicable Local Ordinance Section ("Not Found" if missing)	Compliance (Not Compliant, Compliant, N/A, Unknown/Follow-up)	Comments, Higher standards, & Omissions
Notify adjacent communities and the Department of Ecology prior to watercourse alterations or relocations, and submit evidence to the FIA.		60.3(b)(6)	4.3-4(1)	15.48.130(D)1	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
Maintain carrying capacity of altered or relocated watercourse.		60.3(b)(7)	4.3.-4(2)	15.48.130(D)2	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
<i>Interpretation of FIRM Boundaries where needed, as to exact location of the SFHA. Reasonable opportunity to appeal.</i>			4.3-5	15.48.130(E)	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
Where elevation data not available, review permits to assure sites are "reasonably safe from flooding".		60.3(a)(3)	4.3-6	15.48.150(E)	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
Changes to SFHA: If a project will alter BFE or SHFA boundaries, proponent shall provide data & initiate CLOMR approval process.		65.3	4.3-7(1-2)	Not found	☐ Not Compliant ☐ Compliant ☒ N/A ☐ Unknown / Follow-up	
GENERAL STANDARDS						
Anchoring (including manufactured homes) to prevent floatation, collapse, or lateral movement.		60.3(a)(3)(i) & 60.3(b)(8)	5.1-1(1-2)	15.48.150(A)	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
Use of flood-resistant materials & utility equipment.		60.3(a)(3)(ii)	5.1-2(1)	15.48.150(B)1	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
Construction methods & practices that minimize flood damage.		60.3(a)(3)(iii)	5.1-2(2)	15.48.150(B)2	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	

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Code of Federal Regulations (CFR) Source Summary.	Item Description	CFR Source	State Model Ordinance Section	Applicable Local Ordinance Section ("Not Found" if missing)	Compliance (Not Compliant, Compliant, N/A, Unknown/Follow-up)	Comments, Higher standards, & Omissions
Electrical, heating, ventilation, plumbing, A/C equipment & other service facilities designed and/or located to prevent water entry or accumulation.		60.3(a)(3)(iv)	5.1-2(3)	15.48.150(B)3	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
The storage or processing of harmful materials is prohibited in SFHA			5.1-3(1)	n/a	☐ Not Compliant ☐ Compliant ☒ N/A ☐ Unknown / Follow-up	
Storage of other material or equipment may be allowed if not subject to damage by floods and if firmly anchored or readily removeable.			5.1-3(2)	n/a	☐ Not Compliant ☐ Compliant ☒ N/A ☐ Unknown / Follow-up	
Require new and replacement water supply systems to be designed to minimize or eliminate infiltration.		60.3(a)(5)	5.1-4(1)	15.48.150(C)1	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
Water wells shall be located on high ground that is not in the floodway.		WAC 173-160-171	5.1-4(2)	Not found	☒ Not Compliant ☐ Compliant ☐ N/A ☐ Unknown / Follow-up	Not found – must include this WA standard.
New and replacement sanitary sewer systems shall be designed to minimize or eliminate infiltration & discharges.		60.3(a)(6)(i)	5.1-4(3)	15.48.150(C)2	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
On-site waste disposal systems shall be located to avoid impairment or contamination.		60.3(a)(6)(ii)	5.1-4(4)	15.48.150(C)3	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
Subdivision proposals consistent with the need to minimize flood damage.		60.3(a)(4)(i)	5.1-5(1)	15.48.150(D)1	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	

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Item Description Code of Federal Regulations (CFR) Source Summary.	CFR Source	State Model Ordinance Section	Applicable Local Ordinance Section ("Not Found" if missing)	Compliance (Not Compliant, Compliant, N/A, Unknown/Follow-up)	Comments, Higher standards, & Omissions
Subdivision public utilities and facilities are located & constructed so as to minimize flood damage.	60.3(a)(4)(ii)	5.1-5(2)	15.48.150(D)2	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
Adequate drainage is provided for subdivisions.	60.3(a)(4)(iii)	5.1-5(3)	15.48.150(D)3	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
Require base flood elevation data for subdivision proposals or other developments at least 50 lots or 5 acres.	60.3(b)(3)	5.1-5(4)	15.48.150(D)4	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
SPECIFIC STANDARDS -- 60.3(c): When final flood elevations, but no floodways or coastal high hazard areas have been provided on a community's FIRM, then all the above ordinance provisions for 60.3(a) & 60.3(b) and the following are required:					
Residential structures (New and SI): Lowest floor (including basement) elevated <u>1 foot or more above</u> * the BFE, and utilities shall be waterproof or elevated at least +1 BFE.	60.3(c)(2),(5)	5.2-1(1)	15.48.160(A)1	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	1+ BFE
In AO Zones, Residential structures shall meet Appendix A... ... have their lowest floor (including basement) elevated above the highest grade adjacent to the building, to or above* above the depth number specified on the FIRM (at least two feet if no depth number is specified).	60.3(c)(7)	5.2-1(2) & Appendix A	15.48.190(A)	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
Residential: In A Zones, if BFE cannot be reasonably obtained, at least two feet above HAG and Reasonably Safe from Flooding.	60.3(b)(2)	5.2-1(3)	Not found	☐ Not Compliant ☐ Compliant ☐ N/A ☒ Unknown / Follow-up	New to model
Residential structures In V or VE Zones shall meet Appendix B...	60.3(e)	5.2-1(4)	n/a	☐ Not Compliant ☐ Compliant ☒ N/A ☐ Unknown / Follow-up	

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Code of Federal Regulations (CFR) Source Summary.	Item Description	CFR Source	State Model Ordinance Section	Applicable Local Ordinance Section ("Not Found" if missing)	Compliance (Not Compliant, Compliant, N/A, Unknown/Follow-up)	Comments, Higher standards, & Omissions
Residential: Require fully enclosed areas below the lowest floor have permanent openings designed to allow the entry and exit of flood waters in accordance with specifications of 60.3(c)(5): [flood vent criteria:] A minimum of 2 openings, total net area 1 sq.in / every sq.ft. of enclosure, bottom of openings < 1 foot above grade.		60.3(c)(5)	5.2-(5)	15.48.160(A)2	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
Nonresidential structures (new and SI): in AE or A-Zones where BFE obtained, lowest floor elevated to 1 foot above BFE*, or as required by ASCE 24, whichever is greater. Utilities elevated/floodproofed to same.		60.3(c)(3)	5.2-2 (1)(a)	15.48.160(B)	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
In AO Zones, Nonresidential structures shall meet Appendix A...			5.2-2 (1)(b) & Appendix A	15.48.190(B)	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
Nonresidential: In A Zones, if BFE cannot be reasonably obtained, at least two feet above HAG and Reasonably Safe from Flooding.		60.3(c)	5.2-2 (1)(c)	Not found	☐ Not Compliant ☐ Compliant ☐ N/A ☒ Unknown / Follow-up	New to model;
Nonresidential structures in V or VE Zones shall meet Appendix B...			5.2-2 (1)(d)	n/a	☐ Not Compliant ☐ Compliant ☒ N/A ☐ Unknown / Follow-up	
Nonresidential: Require fully enclosed areas below the lowest floor have permanent openings designed to allow the entry and exit of flood waters in accordance with specifications of 60.3(c)(5)		60.3(c)(5)	5.2-2 (1)(e)	15.48.160(B)	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
Nonresidential structures (new and SI): alternately, dry floodproofed to +1' BFE, or as required by ASCE 24, with components capable of resisting H&H loads and buoyancy effects.			5.2-2(2)(a-b)	15.48.160(B)1-3	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
Floodproofed non-residential structures: a registered PE or Architect shall certify that the design and methods of construction meet requirements at 60.3(c)(3)(ii); provide certification to FPA official.		60.3(c)(4)	5.2-2(2)(c)	15.48.160(B)4	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	

Item Description Code of Federal Regulations (CFR) Source Summary.	CFR Source	State Model Ordinance Section	Applicable Local Ordinance Section ("Not Found" if missing)	Compliance (Not Compliant, Compliant, N/A, Unknown/Follow-up)	Comments, Higher standards, & Omissions
All Manufactured Homes elevated such that lowest floor is <u>1 foot or more above</u> BFE, and securely anchored to resist flotation, collapse, & lateral movement.	60.3(c)(6)(12)	5.2-3(1)	15.48.160(C)a	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
<i>(alternate/add'l MH language) New or SI MH on sites in an existing MH Park with no "substantial damage" by flood, may be elevated either: +1 BFE or 36" above grade & securely anchored.</i>	60.3(c)(6)(12)	5.2-3(1-a-d), (2)	15.48.160(C)b	☐ Not Compliant ☐ Compliant ☐ N/A ☒ Unknown / Follow-up	Consistent with NEIP minimums, but note: 36" provision no longer in I-codes as of 2015
All Recreational Vehicles placed on sites must be either: on site for less than 180 consecutive days, OR be fully licensed and highway ready, OR be elevated and anchored as a Manufactured Home.	60.3(c)(14)	5.2-4(1-3)	15.48.160(D) 15.48.190(D)	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
Enclosed areas below lowest floor shall be used solely for parking of vehicles, building access, or storage.	60.3(c)(14)	5.2-5	Not found	☒ Not Compliant ☐ Compliant ☐ N/A ☐ Unknown / Follow-up	Not found; see WA model 5.2-5 for text
Appurtenant structures (detached garage / small storage shed) Requirements for A zones:		5.2-6	Not found	☐ Not Compliant ☐ Compliant ☒ N/A ☐ Unknown / Follow-up	
Within Zones A1-30 and AE without a designated floodway, no new development unless it is demonstrated that the cumulative effect of all development will not increase BFE by more than 1 ft.	60.3(c)(10)	5.3	15.48.180 15.48.170(C) & is in 15.48.110	☐ Not Compliant ☒ Compliant ☐ N/A ☒ Unknown / Follow-up	Also, the second half of 15.48.110 duplicates .170(C)?
FLOODWAY -- 60.3(d): When final flood elevations and floodway delineations have been provided on a community's FIRM, then all the above ordinance provisions for 60.3(a) - (c) and the following are required:					
In a regulatory floodway, No-Rise: prohibit any encroachment, unless H&H analysis per standard engineering practice certifies that the proposed encroachment would not result in any increase in flood levels during the base flood discharge.	60.3(d)(3)	5.4-1	15.48.170(A)1	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	

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Code of Federal Regulations (CFR) Source Summary.	Item Description	CFR Source	State Model Ordinance Section	Applicable Local Ordinance Section ("Not Found" if missing)	Compliance (Not Compliant, Compliant, N/A, Unknown/Follow-up)	Comments, Higher standards, & Omissions
	Construction or reconstruction of residential structures is prohibited in a regulatory floodway – except where ground floor area is not increased AND cost does not exceed 50% market value (S.I.). *state required	RCW 86.16 & WAC 173-158-070	5.4-2	15.48.170(A)2	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
	Replacement of Farmhouses in Floodway, standards and requirements	RCW 36.70A.170	5.4-2(1)	15.48.170(B)	☐ Not Compliant ☐ Compliant ☒ N/A ☐ Unknown / Follow-up	Note: Additional language now in WA model
	Replacement of non-farmhouse SD structures in Floodway; WA Ecology professional judgement, RCW 86.16 standards, and additional requirements.	WAC 173-158-076	5.4-2(2)(a-b)	15.48.170 (B)	☐ Not Compliant ☐ Compliant ☒ N/A ☐ Unknown / Follow-up	Note: Additional language now in WA model
	All other building standards apply in floodway – if permitted, project shall comply with all applicable flood hazard reduction provisions.	60.3(d)(3)	5.4-3	15.48.170(A)3)	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
	General Requirements for other development not specified above: located/constructed to minimize flood damage, meet floodway encroachment limitations, anchored, flood damage resistant materials, adequate flood openings, mechanical/electrical meeting ASCE 24.		5.5	n/a	☐ Not Compliant ☐ Compliant ☒ N/A ☐ Unknown / Follow-up	
	Critical Facilities should be located outside the SFHA where possible. Or have the lowest floor and access elevated 3 feet above BFE or to the height of the 500-year flood, whichever is higher. Floodproofing required.		5.6	n/a	☐ Not Compliant ☐ Compliant ☒ N/A ☐ Unknown / Follow-up	
	Flood sanctuary for livestock; allowances & standards. Typically +1 BFE.	RCW 86.16.190	5.7	n/a	☐ Not Compliant ☐ Compliant ☒ N/A ☐ Unknown / Follow-up	
Variance Section -- NOTE: Verify all cross references to other sub-sections within variance language						

Code of Federal Regulations (CFR) Source Summary	CFR Source	State Model Ordinance Section	Applicable Local Ordinance Section ("Not Found" if missing)	Compliance (Not Compliant, Compliant, N/A, Unknown/Follow-up)	Comments, Higher standards, & Omissions
Variance section: Preamble.	60.6(a)	6.0	15.48.140	☐ Not Compliant ☐ Compliant ☐ N/A ☒ Unknown / Follow-up	Some text present, additional text found in new WA model. #7 is no longer present in WA model; Flagging for FEMA review
Variance Requirements with Conditions for issue		6.1	15.48.140(B)	☒ Not Compliant ☐ Compliant ☐ N/A ☐ Unknown / Follow-up	Noncompliant allowance for historic structures in #2: replace "without regards" statement with model text: "... upon a determination that the proposed repair or rehabilitation will not preclude the structure's continued designation as a historic structure and the variance is the minimum necessary to preserve the historic character and design of the structure"
Variance evaluation criteria		6.2	15.48.140(A)4	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
Variance Additional Requirements / Insurance Notice / Records		6.3	15.48.140	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	

Item Description Code of Federal Regulations (CFR) Source Summary <i>Italicized text: Recommended for inclusion in local ordinances, but not in CFR.</i>	CFR Source	State Model Ordinance Section	Applicable Local Ordinance Section ("Not Found" if missing)	Compliance (Not Compliant, Compliant, N/A, Unknown/Follow-up)	Comments, Higher standards, & Omissions
Appendix A: STANDARDS FOR SHALLOW FLOODING (AO Zones) - N/A if no AO zones in community					
In AO Zones, Residential structures have their lowest floor (including basement) elevated above the highest grade adjacent to the building, to or above* above the depth number specified on the FIRM (at least two feet if no depth number is specified).	60.3(c)(7)	A (1)	15.48.190	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
In AO Zones, Non-Residential structures lowest floor above HAG, one foot or more* above the depth number specified on the FIRM (at least two feet if no depth number is specified) or together with utility and sanitary facilities, be completely floodproofed to or above the BFE. If floodproofed, compliance shall be certified by a registered professional engineer or architect.	60.3(c)(8)	A (2)	15.48.190	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
In Zone AO, require drainage paths around structures on slopes to guide water away from structures.	60.3(c)(11)	A (3)	15.48.190	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
All Recreational Vehicles placed on sites within AO zones must be either: on site for < 180 consecutive days, OR fully licensed and highway ready, OR be elevated and anchored as a Manuf. Home.	60.3(c)(14)	A (4)	15.48.190	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
Appendix B: STANDARDS for COASTAL HIGH HAZARD AREAS (V ZONES) - N/A if no V zones in community					
Coastal A Zones designated in community?		Y / N		☒ Yes ☒ No or N/A	

Portion of PRELIMINARY Panel #:
FEMA Flood Map Service Center Search All Products

City of Goldenvale 530101

Klickitat County Unincorporated Areas 530099

NOTE: MAP AREA SHOWN ON THIS PANEL IS LOCATED WITHIN TOWNSHIP 4 NORTH, RANGE 18 EAST

Klickitat County Unincorporated Areas 530099

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**CITY OF GOLDENDALE
GOLDENDALE, WASHINGTON
ORDINANCE NO. 1543**

**AN ORDINANCE OF THE CITY OF GOLDENDALE, WASHINGTON, REPEALING
AND REPLACING THE GOLDENDALE MUNICIPAL CODE CHAPTER 15.48
ENTITLED FLOOD DAMAGE PREVENTION**

WHEREAS, the Department of Ecology requires that the City of Goldendale to conduct a thorough review and evaluation of its Municipal Code Chapter 15.48 Flood Damage Prevention, in an effort to bring them up to date with the adoption of the updated FEMA Flood Insurance Rate Map (FIRM) panels, FIRM Index and FIS report, and

WHEREAS, Proclamation 20-28.5, Open Public Meetings Act and Public Records Act, which amends and extends Proclamation 20-05, prohibits public agencies from taking any "action," as defined in RCW 42.30.020, unless those matters are necessary and routine matters or are matters necessary to respond to the COVID-19 outbreak and the current public health emergency, and

WHEREAS, the City of Goldendale's update of the Goldendale Municipal Code Chapter 15.48 entitled Flood Damage Prevention is deemed necessary pursuant to the requirements set forth by the Department of Ecology, and

WHEREAS, the City Council of the City of Goldendale, Washington, conducted a public hearing during its November 18, 2024 meeting, at which time the City Council and members of the public had an opportunity to review and discuss the proposed changes required by the Department of Ecology, and

WHEREAS, the City Council of the City of Goldendale, Washington desires to repeal and replace Chapter 15.48, Flood Damage Prevention to satisfy the requirements imposed by the Department of Ecology,

NOW THEREFORE,

**THE CITY COUNCIL OF THE CITY OF GOLDENDALE, WASHINGTON DOES
ORDAIN THAT CHAPTER 15.48 OF THE GOLDENDALE MUNICIPAL CODE
ENTITLED FLOOD DAMAGE PREVENTION BE AND IT IS HEREBY REPEALED
AND REPLACED.**

**PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF GOLDENDALE,
WASHINGTON, THIS 18TH DAY OF NOVEMBER 2024.**

APPROVED:

Dave Jones, Mayor

ATTEST:

Shelly Enderby
Clerk-Treasurer

APPROVED AS TO FORM ONLY

City Attorney

Chapter 15.48
FLOOD DAMAGE PREVENTION

Sections:

- 15.48.010 Findings of fact.
- 15.48.020 Statement of purpose.
- 15.48.030 Methods of reduced flood losses.
- 15.48.040 Definitions.
- 15.48.050 Lands to which this chapter applies.
- 15.48.060 Basis for establishing the areas of special flood interest.
- 15.48.070 Penalties for noncompliance.
- 15.48.080 Abrogation and greater restrictions.
- 15.48.090 Interpretation.
- 15.48.100 Warning and disclaimer of liability.
- 15.48.110 Establishment of development permit.
- 15.48.120 Designation of the local planner.
- 15.48.130 Duties and responsibilities of the local planner.
- 15.48.140 Variance procedure.
- 15.48.150 General standards.
- 15.48.160 Specific standards.
- 15.48.170 Additional floodway requirements.
- 15.48.180 Encroachments.
- 15.48.190 Standards for shallow flooding areas (AO zones).

15.48.010 Findings of fact.

A. The flood hazard areas of the city are subject to periodic inundation which results in loss of life and property, health and safety hazards, disruption of commerce and governmental services, extraordinary public expenditures for flood protection and relief, and impairment of the tax base, all of which adversely affect the public health, safety and general welfare.

B. These flood losses are caused by the cumulative effect of obstructions in areas of special flood hazards which increase flood heights and velocities and, when inadequately anchored, damage uses in other areas. Uses that are inadequately floodproofed, elevated or otherwise protected from flood damage also contribute to the flood loss.
(Ord. 1502 (part), 2020)

15.48.020 Statement of purpose.

It is the purpose of this chapter to promote the public health, safety and general welfare, and to minimize public and private losses due to flood conditions in specific areas by provisions designed:

- A. To protect human life and health;
- B. To minimize expenditure of public money and costly flood control projects;
- C. To minimize the need for rescue and relief efforts associated with flooding and generally undertaken at the expense of the general public;
- D. To minimize prolonged business interruptions;
- E. To minimize damage to public facilities and utilities, such as water and gas mains, electric, telephone and sewer lines, streets and bridges located in areas of special flood hazard;
- F. To help maintain a stable tax base by providing for the sound use and development of areas of special flood hazard as to minimize future flood blight areas;
- G. To ensure that potential buyers are notified that property is in area of special flood hazard;

H. To ensure that those who occupy the areas of special flood hazard assume responsibility for their actions; and (Ord. 1502 (part), 2020)

I. Participate in and maintain eligibility for flood insurance and disaster relief.

15.48.030 Methods of reduced flood losses.

In order to accomplish its purposes, this chapter includes methods and provisions for:

A. Restricting or prohibiting uses which are dangerous to health, safety and property due to water or erosion hazards, or which result in damaging increases in erosion or in flood heights or velocities;

B. Requiring that uses vulnerable to floods, including facilities which serve such uses, be protected against flood damage at the time of initial construction;

C. Controlling the alteration of natural floodplains, stream channels and natural protection barriers, which help accommodate channel floodwaters;

D. Controlling filling, grading, dredging and other development which may increase flood damage; and

E. Preventing or regulating the construction of flood barriers which will unnaturally divert floodwaters or may increase flood hazards in other areas. (Ord. 1502 (part), 2020)

15.48.040 Definitions.

Unless specifically defined in this section, words or phrases used in this chapter shall be interpreted as to give them the meaning they have in common usage and to give this chapter its most reasonable application.

“Accessory Structure” means a structure on the same parcel of property as a principal structure and the use of which is incidental to the use of the principal structure. For floodplain management purposes, the term includes only accessory structures used for parking and storage.

“Alteration of watercourse” means any action that will change the location of the channel occupied by water within the banks of any portion of a riverine waterbody.

“Appeal” means a request for a review of the interpretation of any provision of this chapter or a request for a variance.

“Area of shallow flooding” means a designated AO, AH, AR/AO or AR/AH (or VO) on the Flood Insurance Rate Map (FIRM) with a one percent or greater annual chance of flooding. The base flood depths range from one to three feet; a clearly defined channel does not exist; the path of flooding is unpredictable and indeterminate; and velocity flow may be evident. AO is characterized as sheet flow and AH indicates ponding.

“Area of special flood hazard” means the land in the floodplain within a community subject to a one percent or greater chance of flooding in any given year. It is shown on the Flood Insurance Rate Map (FIRM) as zone A, AO, AH, A1-30, AE, A99, AR (V, VO, V1-30, VE). “Special flood hazard area” is synonymous in meaning with the phrase “area of special flood hazard”.

“ASCE 24” means the most recently published version of ASCE 24, Flood Resistant Design and Construction, published by the American Society of Civil Engineers.

“Base flood” means the flood having a one percent chance of being equaled or exceeded in any given year. Also referred as the one-hundred-year flood.

“Base Flood Elevation (BFE)” means the elevation to which floodwater is anticipated to rise during the base flood.

“Basement” means any area of the building having its flood subgrade (below ground level) on all sides.

“Building” see “Structure.”

“Building Code” means the currently effective versions of the International Building Code and the International Residential Code adopted by the State of Washington Building Code Council.

“Critical facility” means a facility that even a slight chance of flooding might be too great. Critical facilities include, but are not limited to, schools, nursing homes, hospitals, police, fire and emergency response installations, and installations which produce, use or store hazardous materials or hazardous waste.

“Development” means any manmade change to improved or unimproved real estate, including but not limited to buildings or other structures, mining, dredging, filling, grading, paving, excavation or drilling operations located within the area of special flood hazard.

“Elevation Certificate” means an administrative tool of the National Flood Insurance Program (NFIP) that can be used to provide elevation information, to determine the proper insurance premium rate, and to support a request for a Letter of Map Amendment (LOMA) or Letter of Map Revision based on fill (LOMR-F).

“Elevated building” means, for insurance purposes, a nonbasement building which has its lowest level elevated floor raised above the ground level by foundation walls, shear walls, posts, piers, pilings or columns. “Essential Facility” this term has the same meaning as “Essential Facility” defined in ASCE 24. Table 1-1 in ASCE 24-14 further identifies building occupancies that are essential facilities.

“Existing manufactured home park or subdivision” means a manufactured home park subdivision for which the construction of facilities for servicing the lots on which the manufactured homes are to be affixed (including, at a minimum, the installation of utilities, the construction of streets, and either final site grading or the pouring of concrete pads) is completed before the effective date of the adopted floodplain management regulations.

“Expansion of an existing manufactured home park or subdivision” means the preparation of additional sites by the construction of facilities for servicing the lots on which the manufactured homes are to be affixed (including the installation of utilities, the construction of streets, and either final site grading or the pouring of concrete pads).

“Farmhouse” means a single-family dwelling located on a farm site where resulting agricultural products are not produced for the primary consumption or use by the occupants and the farm owner.

“Flood” or “flooding” means

1. A general and temporary condition of partial or complete inundation of normally dry land areas from:
 - a). The overflow of inland or tidal waters; and/or
 - b). The unusual and rapid accumulation of runoff of surface waters from any source.
 - c). Mudslides (i.e. mudflows) which are proximately caused by flooding as defined in (1)(b) of this definition and are akin to a river of liquid and flowing mud on the surfaces of normally dry land areas, as when earth is carried by a current of water and deposited along the path of the current.
2. The collapse or subsidence of land along the shore of a lake or other body of water as a result of erosion or undermining caused by waves or currents of water exceeding anticipated cyclical levels or suddenly caused by an unusually high water level in a natural body of water, accompanied by a severe storm, or by an unanticipated force of nature, such as flash flood or an abnormal tidal surge, or by some similarly unusual and unforeseeable event which results in flooding as defined in paragraph (1)(a) of this definition.

“Flood elevation study” means an examination, evaluation and determination of flood hazards and, if appropriate, corresponding water surface elevations, or an examination, evaluation and determination of mudslide (i.e., mudflow) and/or flood-related erosion hazards. Also known as a Flood Insurance Study (FIS).

“Flood insurance rate map (FIRM)” means the official map on which the Federal Insurance Administrator has delineated both the areas of special flood hazards and the risk premium zones applicable to the community. A FIRM that has been made available digitally is called a Digital Flood Insurance Rate Map (DFIRM).

“Flood insurance study” see “Flood Elevation Study.”

“Floodplain or flood-prone area” means any land area susceptible to being inundated by water from any source. See “Flood or flooding.”

“Floodplain administrator” means the community official designated by title to administer and enforce the floodplain management regulations.

“Floodplain management regulations” zoning ordinances, subdivision regulations, building codes, health regulations, special purpose ordinances (such as floodplain ordinance, grading ordinance and erosion control ordinance) and other application of police power. The term describes such state or local regulations, in any combination thereof, which provide standards for the purpose of flood damage prevention and reduction.

“Floodproofing” means any combination of structural and nonstructural additions, changes, or adjustments to structures which reduce or eliminate risk of flood damage to real estate or improved real property, water and sanitary facilities, structures, and their contents. Floodproofed structures are those that have the structural integrity and design to be impervious to floodwater below the Base Flood Elevation.

“Floodway” means the channel of a river or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without cumulatively increasing the water surface elevation more than a designated height. Also referred to as “Regulatory Floodway.”

“Functionally dependent use” means a use which cannot perform its intended purpose unless it is located or carried out in close proximity to water. The term includes only docking facilities, port facilities that are necessary for the loading and unloading of cargo or passengers, and ship building and ship repair facilities, and does not include long-term storage or related manufacturing facilities.

“Highest adjacent grade” means the highest natural elevation of the ground surface prior to construction next to the proposed walls of a structure.

“Historic structure” means any structure that is:

- 1) Listed individually in the National Register of Historic Places (a listing maintained by the Department of Interior) or preliminarily determined by the Secretary of the Interior as meeting the requirements for individual listing on the National Register;
- 2) Certified or preliminarily determined by the Secretary of the Interior as contributing to the historical significance of a registered historic district or a district preliminarily determined by the Secretary to qualify as a registered historic district;
- 3) Individually listed on a state inventory of historic places in states with historic preservation programs which have been approved by the Secretary of Interior; or
- 4) Individually listed on a local inventory of historic places in communities with historic preservation programs that have been certified either:
 - a) By an approved state program as determined by the Secretary of the Interior, or
 - b) Directly by the Secretary of the Interior in states without approved programs.

“Lowest floor” means the lowest floor of the lowest enclosed area (including basement). An unfinished or flood resistant enclosure, usable solely for parking of vehicles, building access or storage, in an area other than a basement

area, is not considered a building's lowest floor; provided, that such enclosure is not built as to render the structure in violation of the applicable nonelevation design requirements of this chapter found at Section 15.48.160(A)(2).

"Manufactured home" means a structure, transportable in one or more sections, which is built on a permanent chassis and is designed for use with or without a permanent foundation when attached to the required utilities. The term "manufactured home" does not include a recreational vehicle.

"Manufactured home park or subdivision" means a parcel (or contiguous parcels) of land divided into two or more manufactured home lots for rent or sale.

"Mean Sea Level" means, for purposes of the National Flood Insurance Program, the vertical datum to which Base Flood Elevations shown on a community's Flood Insurance Rate Map are referenced.

"New construction" means, for the purposes of determining insurance rates, structures for which the "start of construction" commenced on or after the effective date of an initial Flood Insurance Rate Map or after December 31, 1974, whichever is later, and includes any subsequent improvements to such structures. For floodplain management purposes, "new construction" means structures for which the "start of construction" commenced on or after the effective date of a floodplain management regulation adopted by a community and includes any subsequent improvements to such structures.

"New manufactured home park or subdivision" means a manufactured home park or subdivision for which the construction of facilities for servicing the lots on which the manufactured homes are to be affixed (including at a minimum the installation of utilities, the construction of streets, and either final site grading or the pouring of concrete pads) is completed on or after the effective date of adopted floodplain management regulations.

"One-hundred-year flood or 100-year flood" see "Base flood."

"Reasonably Safe From Flooding" means development that is designed and built to be safe from flooding based on consideration of current flood elevation studies, historical data, high water marks and other reliable data known to the community. In unnumbered A zones where flood elevation information is not available and cannot be obtained by practicable means, reasonably safe from flooding means that the lowest floor is at least two feet above the Highest Adjacent Grade.

"Recreational vehicle" means a vehicle which is:

1. Built on a single chassis;
2. Four hundred square feet or less when measured at the largest horizontal projection;
3. Designed to be self-propelled or permanently towable by a light duty truck; and
4. Designed primarily not for use as a permanent dwelling but as temporary living quarters for recreational, camping, travel or seasonal use.

"Start of construction" includes substantial improvement and means the date the building permit was issued; provided the actual start of construction, repair, reconstruction, placement or other improvement was within one hundred eighty days of the permit date. The "actual start" means either the first placement of permanent construction of a structure on a site, such as the pouring of slab or footings, the installation of piles, the construction of columns, or any work beyond the stage of excavation; or the placement of a manufactured home on a foundation. Permanent construction does not include land preparation, such as clearing, grading and filling; nor does it include the installation of streets and/or walkways; nor does it include excavation for a basement, footings, piers or foundations or the erection of temporary forms; nor does it include the installation of the property or accessory buildings, such as garages or sheds not occupied as dwelling units or not part of the main structure. For a substantial improvement, the "actual start of construction" means the first alteration of any wall, ceiling, floor or other structural part of a building, whether or not that alteration affects the external dimensions of the building.

"Structure" means a walled and roofed building, including a gas or liquid storage tank that is principally above the ground, as well as a manufactured home.

“Substantial damage” means damage of any origin sustained by a structure whereby the cost of restoring the structure to its before damaged condition would equal or exceed fifty percent of the market value of the structure before the damage occurred.

“Substantial improvement” means any repair, reconstruction, or improvement of a structure, the cost of which equals or exceeds fifty percent of the market value of the structure before the “start of construction” of the improvement. This term includes structures which have incurred “substantial damage,” regardless of the actual repair work performed.

The term does not, however, include either:

1. Any project for improvement of a structure to correct previously identified with existing violations of state or local health, sanitary, or safety code specifications that have been identified by the local code enforcement officer and that are the minimum necessary to assure safe living conditions; or
2. Any alteration of a “historic structure,” provided that the alteration will not preclude the structure’s continued designation as a “historic structure.”

“Variance” means a grant of relief from the requirements of this chapter which permits construction in a manner that would otherwise be prohibited by this chapter.

“Water dependent” means a structure for commerce or industry which cannot exist in any other location and is dependent on the water by reason of the intrinsic nature of its operations. (Ord. 1502 (part), 2020)

“Water surface elevation” means the height, in relation to the vertical datum utilized in the applicable flood insurance study of floods of various magnitudes and frequencies in the floodplains of coastal or riverine areas.

15.48.050 Lands to which this chapter applies.

This chapter shall apply to all areas of special flood hazards within the jurisdiction of the city. (Ord. 1502 (part), 2020)

15.48.060 Basis for establishing the areas of special flood hazard.

The areas of special flood hazard identified by the Federal Insurance Administrator in a scientific and engineering report entitled “The Flood Insurance Study (FIS) for Klickitat County, Washington and Incorporated Areas ” dated (insert date here) and and revisions thereto, with accompanying Flood Insurance Rate Maps (FIRMs) dated (insert date), and any revisions thereto, are hereby adopted by reference and declared to be a part of this chapter. The FIS and the FIRM are on file at city of Goldendale, City Hall, 1103 S. Columbus, Goldendale, Washington. The best available information for flood hazard area identification as outlined in Section 15.48.130(B) shall be the basis for regulation until a new FIRM is issued that incorporates data utilized under Section 15.48.130(B). (Ord. 1502 (part), 2020)

15.48.065 Compliance.

All development within special flood hazard areas is subject to the terms of this ordinance and other applicable regulations.

15.48.070 Penalties for noncompliance.

No structure or land shall hereafter be constructed, located, extended, converted or altered without full compliance with the terms of this chapter and other applicable regulations. Violations of the provisions of this chapter by failure to comply with any of its requirements (including violations of conditions and safeguards established in connection with conditions) shall constitute a misdemeanor. Any person who violates this chapter or fails to comply with any of its requirements shall upon conviction thereof be fined not more than two thousand dollars or imprisoned for not more than ninety days, or both, for each violation, and in addition shall pay all costs and expenses involved in the case. Nothing contained in this section shall prevent the city from taking such other lawful action as is necessary to prevent or remedy any violation. (Ord. 1502 (part), 2020)

15.48.080 Abrogation and greater restrictions.

This chapter is not intended to repeal, abrogate, or impair any existing easements, covenants or deed restrictions. However, where this chapter and another ordinance, easement, covenant or deed restriction conflict or overlap, whichever imposes the more stringent restrictions shall prevail. (Ord. 1502 (part), 2020)

15.48.090 Interpretation.

In the interpretation and application of this chapter, all provisions shall be:

- A. Considered as minimum requirements;
- B. Liberally construed in favor of the governing body; and
- C. Deemed neither to limit nor repeal any other powers granted under state statutes. (Ord. 1502 (part), 2020)

15.48.100 Warning and disclaimer of liability.

The degree of flood protection required by this chapter is considered reasonable for regulatory purposes and is based on scientific and engineering considerations. Larger floods can and will occur on rare occasions. Flood heights may be increased by manmade or natural causes. This chapter does not imply that land outside the areas of special flood hazards or uses permitted within such areas will be free from flooding or flood damages. This chapter shall not create liability on the part of the city, any officer or employee thereof, or the Federal Insurance Administration, for any flood damages that result from reliance on this chapter or any administrative decision lawfully made hereunder. (Ord. 1502 (part), 2020)

15.48.105 Severability.

This ordinance and the various parts thereof are hereby declared to be severable. Should any Section of this ordinance be declared by the courts to be unconstitutional or invalid, such decision shall not affect the validity of the ordinance as a whole, or any portion thereof other than the Section so declared to be unconstitutional or invalid.

15.48.110 Establishment of development permit.

A. Development Permit Required. A development permit shall be obtained before construction or development begins within any area of special flood hazard established in Section 15.48.060. The permit shall be for all structures, including manufactured homes, as set forth in the "Definitions," and for all development, including fill and other activities, also as set forth in the "Definitions".

B. Application for Development Permit. Application for a development permit shall be made on forms furnished by the Floodplain Administrator and may include but not be limited to plans in duplicate drawn to scale showing the nature, location, dimensions and elevations of the area in question; existing or proposed structures, fill, storage of materials, drainage facilities, and the location of the foregoing. Specifically, the following information is required:

1. Elevation in relation to mean sea level of the lowest floor (including basement) of all structures;
2. Elevation in relation to mean sea level to which any structure has been floodproofed;
3. Certification by a registered professional engineer or architect that the floodproofing methods for any nonresidential structure meet the floodproofing criteria in Section 15.48.160(B); and
4. Description of the extent to which a watercourse will be altered or relocated as a result of proposed development. (Ord. 1502 (part), 2020)
5. Where development is proposed in a floodway, an engineering analysis indicating no rise of the Base Flood Elevation; and
6. Any other such information that may be reasonably required by the Floodplain Administrator in order to review the application.

15.48.120 Designation of the Floodplain Administrator.

The city planner or the mayor's designee is appointed to administer and implement this chapter by granting or denying development permit applications in accordance with its provisions. (Ord. 1502 (part), 2020)

15.48.130 Duties and responsibilities of the Floodplain Administrator.

Duties of the city planner or the mayor's designee shall include, but not be limited to:

A. Permit Review.

1. Review all development permits to determine that the permit requirements of this chapter have been satisfied;
2. Review all development permits to determine that all necessary permits have been obtained from those federal, state, or local governmental agencies from which prior approval is required;
3. Review all development permits to determine if the proposed development is located in the floodway. If located in the floodway, assure that the encroachment provisions of Section 15.48.170(A) are met; and
4. Review all development permits to determine if the proposed building sites will be reasonably safe from flooding.
5. Notify FEMA when annexations occur in the Special Flood Hazard Area.
6. Notify FEMA of changes to the Base Flood Elevation within six months of when technical information of such changes becomes available. Such notification shall include technical or scientific information.

B. Use of Other Base Flood Data (In A Zones). When base flood elevation data has not been provided in accordance with Section 15.48.060, Basis for establishing the areas of special flood hazard, the Floodplain Administrator shall obtain, review and reasonably utilize any base flood elevation and floodway data available from a federal, state or other source, in order to administer Sections 15.48.160, Specific standards, and 15.48.170, Additional floodway requirements.

C. Information to Be Obtained and Maintained.

1. Where base flood elevation data is provided through the FIS, FIRM, or required as in subsection B of this section, obtain and maintain the actual (as-built) elevation (in relation to mean sea level) of the lowest floor (including basement) of all new or substantially improved structures, and whether or not the structure contains a basement.
2. For all new or substantially improved floodproofed nonresidential structures where base flood elevation data is provided through the FIS, FIRM, or as required in Section 15.48.130(B):
 - a. Obtain and maintain a record the actual elevation (in relation to mean sea level) to which the structure was floodproofed; and
 - b. Maintain the floodproofing certifications required in Section 15.48.110(B)(3).
3. Maintain for public inspection all records pertaining to the provisions of this chapter.
4. Certification required by Section 15.48.170(A)(2) (floodway encroachments).
5. Records of all variance actions, including justification for their issuance.
6. Improvement and damage calculations.

D. Alteration of Watercourses.

1. Notify adjacent communities and the Department of Ecology prior to any alteration or relocation of a watercourse, and submit evidence of such notification to the Federal Insurance Administrator through appropriate notification means.
2. Assure that the flood carrying capacity of said watercourse is maintained.

E. Interpretation of FIRM Boundaries. Make interpretations, where needed, as to exact location of the boundaries of the areas of special flood hazard (for example, where there appears to be a conflict between a mapped boundary and actual field conditions). The person contesting the location of the boundary shall be given a reasonable opportunity to appeal the interpretation as provided in Section 15.48.140. (Ord. 1502 (part), 2020)

15.48.140 Variance procedure.

A. Appeal Board.

1. The board of adjustment as established by the city shall hear and decide appeals and requests for variances from the requirements of this chapter.
2. The board of adjustment shall hear and decide appeals when it is alleged there is an error in any requirement, decision or determination made by the floodplain administrator or their designee in the enforcement or administration of this chapter.
3. Those aggrieved by the decision of the board of adjustment, or any taxpayer, may appeal such decision to the city council, as provided in Chapter 17.60.
4. In passing upon such applications, the board of adjustment shall consider all technical evaluations, all relevant factors, standards specified in other sections of this chapter, and:
 - a. The danger that materials may be swept onto other lands to the injury of others;
 - b. The danger to life and property due to flooding or erosion damage;
 - c. The susceptibility of the proposed facility and its contents to flood damage and the effect of such damage on the individual owner;
 - d. The importance of the services provided by the proposed facility to the community;
 - e. The necessity to the facility of a waterfront location, where applicable;
 - f. The availability of alternative locations for the proposed use which are not subject to flooding or erosion damage;
 - g. The compatibility of the proposed use with existing and anticipated development;
 - h. The relationship of the proposed use to the comprehensive plan and floodplain management program for that area;
 - i. The safety of access to the property in times of flood for ordinary and emergency vehicles;
 - j. The expected heights, velocity, duration, rate of rise, and sediment transport of the floodwaters and the effects of wave action, if applicable, expected at the site; and
 - k. The costs of providing governmental services during and after flood conditions, including maintenance and repair of public utilities and facilities, such as sewer, gas, electrical, and water systems, and streets and bridges.
5. Upon consideration of the factors of subsection (A)(4) of this section and the purposes of this chapter, the board of adjustment may attach such conditions to the granting of variances as it deems necessary to further the purposes of this chapter.

6. The city shall maintain the records of all appeal actions and report any variances to the Federal Insurance Administrator upon request.

B. Conditions for Variances.

1. Generally, the only condition under which a variance from the elevation standard may be issued is for new construction and substantial improvements to be erected on a lot of one-half acre or less in size contiguous to and surrounded by lots with existing structures constructed below the base flood level, providing items in subsections (A)(4)(a) through (A)(4)(k) of this section have been fully considered. As the lot size increases, the technical justification required for issuing the variance increases.
2. Variances may be issued for the reconstruction, rehabilitation or restoration of historic structures upon a determination that the proposed repair or rehabilitation will not preclude the structure's continued designation as a historic structure and the variance is the minimum necessary to preserve the historic character and design of the structure.
3. Variances shall not be issued within a designated floodway if any increase in flood levels during the base flood discharge would result.
4. Variances shall only be issued upon a determination that the variance is the minimum necessary, considering the flood hazard, to afford relief.
5. Variances shall only be issued upon:
 - a. A showing of good and sufficient cause;
 - b. A determination that failure to grant the variance would result in exceptional hardship to the applicant;
 - c. A determination that the granting of a variance will not result in increased flood heights, additional threats to public safety, extraordinary public expense, create nuisances, cause fraud on or victimization of the public as identified in subsections (A)(4)(a) through (A)(4)(k) of this section, or conflict with existing local laws or ordinances.
6. Variances as interpreted in the National Flood Insurance Program are based on the general zoning law principle that they pertain to a physical piece of property; they are not personal in nature and do not pertain to the structure, its inhabitants, economic or financial circumstances. They primarily address small lots in densely populated residential neighborhoods. As such, variances from the flood elevations should be quite rare.
7. Variances may be issued for nonresidential buildings in very limited circumstances to allow a lesser degree of floodproofing than watertight or dry-floodproofing, where it can be determined that such action will have low damage potential, complies with all other variance criteria except subsection (B)(1) of this section, and otherwise complies with Sections 15.48.150(A) and (B).
8. Any applicant to whom a variance is granted shall be given written notice that the structure will be permitted to be built with a lowest floor elevation below the base flood elevation and that the cost of flood insurance will be commensurate with the increased risk resulting from the reduced lowest floor elevation. (Ord. 1502 (part), 2020)

15.48.150 General standards.

In all areas of special flood hazards, the following standards are required:

A. Anchoring.

1. All new construction and substantial improvements, including those related to manufactured homes, shall be anchored to prevent flotation, collapse or lateral movement of the structure resulting from hydrodynamic and hydrostatic loads, including the effects of buoyancy;

2. All manufactured homes must likewise be anchored to prevent flotation, collapse, or lateral movement, and shall be installed using methods and practices that minimize flood damage. Anchoring methods may include, but are not limited to, use of over-the-top or frame ties to ground anchors (reference FEMA's "Manufactured Home Installation in Flood Hazard Areas" guidebook for additional techniques).

B. Construction Materials and Methods.

1. All new construction and substantial improvements shall be constructed with materials and utility equipment resistant to flood damage;
2. All new construction and substantial improvements shall be constructed using methods and practices that minimize flood damage;
3. Electrical, heating, ventilation, plumbing, and air-conditioning equipment and other service facilities shall be designed and/or otherwise elevated or located as to prevent water from entering or accumulating within the components during conditions of flooding.

C. Utilities.

1. All new and replacement water supply systems shall be designed to minimize or eliminate infiltration of floodwaters into the system;
2. New and replacement sanitary sewage systems shall be designed to minimize or eliminate infiltration of floodwaters into the systems and discharge from the systems into floodwaters;
3. On-site waste disposal systems shall be located to avoid impairment to them or contamination from them during flooding.
4. Water wells shall be located on high ground that is not in the floodway.

D. Subdivision Proposals and Other Proposed New Development.

1. All subdivision proposals and other new development, including manufactured home parks, shall be consistent with the need to minimize flood damage;
2. All subdivision proposals and other new development, including manufactured home parks, shall have public utilities and facilities, such as sewer, gas, electrical and water systems, located and constructed to minimize flood damage;
3. All subdivision proposals and other new development, including manufactured home parks, shall have adequate drainage provided to reduce exposure to flood damage; and
4. Where base flood elevation data has not been provided or is not available from another authoritative source, it shall be generated for subdivision proposals and other proposed developments which contain at least fifty lots or five acres (whichever is less).

E. Review of Building Permits. Where elevation data is not available either through the flood insurance study or from another authoritative source (Section 15.48.130(B), applications for building permits shall be reviewed to assure that proposed construction will be reasonably safe from flooding. The test of reasonableness is a local judgment and includes use of historical data, high water marks, photographs of past flooding, etc., where available. Failure to elevate at least two feet above grade in these zones may result in higher insurance rates. (Ord. 1502 (part), 2020)

F. Storage of Materials and Equipment.

- 1) The storage or processing of materials that could be injurious to human, animal, or plant life if released due to damage from flooding is prohibited in special flood hazard areas.

- 2) Storage of other material or equipment may be allowed if not subject to damage by floods and if firmly anchored to prevent flotation, or if readily removable from the area within the time available after flood warning.

15.48.160 Specific standards.

In all areas of special flood hazards where base flood elevation data has been provided as set forth in Section 15.48.060 or 15.48.130(B), the following provisions are required:

A. Residential Construction.

1. In AE and A1-30 zones or other A zoned areas where the BFE has been determined or can be reasonably obtained, new construction and substantial improvement of any residential structure shall have the lowest level, including basement, elevated one foot or more above the base flood elevation. Mechanical equipment and utilities shall be waterproofed or elevated at least one foot above the BFE.
2. Fully enclosed areas below the lowest floor that are subject to flooding are prohibited, or shall be designed to automatically equalize hydrostatic flood forces on exterior walls by allowing for the entry and exit of floodwaters. Designs for meeting this requirement must be either certified by a registered professional engineer or architect or must meet or exceed the following minimum criteria:
 - a. A minimum of two openings having a total net area of not less than one square inch for every square foot of enclosed area subject to flooding shall be provided;
 - b. The bottom of all openings shall be no higher than one foot above grade;
 - c. Openings may be equipped with screens, louvers, valves, or other coverings or devices; provided, that they permit the automatic entry and exit of floodwaters.
 - d. A garage attached to a residential structure, constructed with the garage floor slab below the BFE, must be designed to allow for the automatic entry and exit of floodwaters.
3. New construction and substantial improvement of any residential structure in an Unnumbered A zone for which a BFE is not available and cannot be reasonably obtained shall be reasonably safe from flooding, but in all cases the lowest floor shall be at least two feet above the Highest Adjacent Grade.
4. New construction and substantial improvement of any residential structure in an AO zone shall meet the requirements in Section 15.48.190.

B. Nonresidential Construction. New construction and substantial improvement of any commercial, industrial or other nonresidential structure shall meet the requirements of subsection 1 or 2 below:

1. New construction and substantial improvement of any commercial, industrial or other nonresidential structure shall meet all of the following requirements.
 - a. In AE and A1-30 zones or other A zoned areas where the BFE has been determined or can be reasonably obtained, new construction and substantial improvement of any commercial, industrial or other nonresidential structure shall either have the lowest floor, including basement, elevated one foot or more above the Base Flood Elevation, or elevated as required by ASCE 24, whichever is greater. Mechanical equipment and utilities shall be waterproofed or elevated at least one foot above the BFE, or as required by ASCE 24, whichever is greater;
 - b. If located in an Unnumbered A zone for which a BFE is not available and cannot be reasonably obtained, the structure shall be reasonably safe from flooding, but in all cases the lowest floor shall be at least two feet above the Highest Adjacent Grade.
 - c. Meet the requirements in subsection (A)(2) of this section.

- d. If located in an AO zone, the structure shall meet the requirements in Section 15.48.190.
2. If the requirements of subsection 1 are not met, then the new construction and substantial improvement of any commercial, industrial or other nonresidential structure shall meet all of the following requirements:
 - a. Be dry floodproofed so that below one foot or more above the base flood level the structure is watertight with walls substantially impermeable to the passage of water or dry floodproofed to the elevation required by ASCE 24, whichever is greater;
 - b. Have structural components capable of resisting hydrostatic and hydrodynamic loads and effects of buoyancy;
 4. Be certified by a registered professional engineer or architect that the design and methods of construction are in accordance with accepted standards of practice for meeting provisions of this subsection based on their development and/or review of the structural design, specifications and plans. Such certifications shall be provided to the official as set forth in Section 15.48.130(C)(2);
 6. Applicants of floodproofing nonresidential buildings shall be notified that flood insurance premiums will be based on rates that are one foot below the flood-proofed level (e.g., a building floodproofed to the base flood level will be rated as one foot below).
- C. **Manufactured Homes.**
 1. All manufactured homes to be placed or substantially improved on sites:

shall be elevated on a permanent foundation such that the lowest floor of the manufactured home is elevated one foot or more above the base flood elevation and be securely anchored to an adequately designed foundation system to resist flotation, collapse and lateral movement.
- D. **Recreational Vehicles.** Recreational vehicles placed on sites shall either:
 1. Be on the site for fewer than one hundred eighty consecutive days;
 2. Be fully licensed and ready for highway use, on its wheels or jacking system, be attached to the site only by quick disconnect type utilities and security devices, and have no permanent attached additions; or
 3. Meet the requirements of this chapter and the elevation and anchoring requirements for manufactured homes in (C) of this Section. (Ord. 1502 (part), 2020)
- E. **Enclosed Area Below the Lowest Floor.**

If buildings or manufactured homes are constructed or substantially improved with fully enclosed areas below the lowest floor, the areas shall be used solely for parking of vehicles, building access, or storage.
- F. **Detached Accessory Structures (Detached Garages & Small Storage Structures)**
 - 1) 1) Detached accessory structures used solely for parking of vehicles or limited storage may be constructed such that the floor is below the BFE, provided the structure is designed and constructed in accordance with the following requirements:
 - a. In special flood hazard areas other than coastal high hazard areas (Zones A, AE, AH, AO, and A1-30), the structure is not larger than a one-story two-car garage;
 - b. The portions of the structure located below the BFE must be built using flood resistant materials;
 - c. The structure must be adequately anchored to prevent flotation, collapse, and lateral movement;
 - d. Any machinery or equipment servicing the structure must be elevated or floodproofed to or above the

- BFE;
- e. The structure must comply with floodway encroachment provisions in Section 15.48.170(A)(1);
- f. The structure must be designed to allow for the automatic entry and exit of flood waters in accordance with Section 15.48.160(A)(2);
- g. The structure shall have low damage potential;
- h. If the structure is converted to another use, it must be brought into full compliance with the standards governing such use; and
- i. The structure shall not be used for human habitation.

2) Detached garages, storage structures, and other appurtenant structures not meeting the above standards must be constructed in accordance with all applicable standards in Section 15.48.160(A).

3) Upon completion of the structure, certification that the requirements of this section have been satisfied shall be provided to the Floodplain Administrator for verification.

G. AE and A1-30 Zones with Base Flood Elevations but No Floodways.

In areas with BFEs (when a regulatory floodway has not been designated), no new construction, substantial improvements, or other development (including fill) shall be permitted within zones A1-30 and AE on the community's FIRM, unless it is demonstrated that the cumulative effect of the proposed development, when combined with all other existing and anticipated development, will not increase the water surface elevation of the base flood more than one foot at any point within the community.

H. Critical Facility

Construction of new critical facilities shall be, to the extent possible, located outside the limits of the SFHA (100-year floodplain). Construction of new critical facilities shall be permissible within the SFHA if no feasible alternative site is available. Critical facilities constructed within the SFHA shall have the lowest floor elevated three feet above BFE or to the height of the 500-year flood, whichever is higher. Access to and from the critical facility should also be protected to the height utilized above. Flood proofing and sealing measures must be taken to ensure that toxic substances will not be displaced by or released into floodwaters. Access routes elevated to or above the level of the BFE shall be provided to all critical facilities to the extent possible.

I. Livestock Sanctuary Areas.

Elevated areas for the purpose of creating a flood sanctuary for livestock are allowed on farm units where livestock is allowed. Livestock flood sanctuaries shall be sized appropriately for the expected number of livestock and be elevated sufficiently to protect livestock. Proposals for livestock flood sanctuaries shall meet all procedural substantive requirements of this chapter.

15.48.170 Additional floodway requirements.

A. Located within areas of special flood hazard established in Section 15.48.060 are areas designated as floodways. Since the floodway is an extremely hazardous area due to the velocity of floodwaters which carry debris, potential projectiles, and erosion potential, the following provisions apply:

1. Prohibit encroachments, including fill, new construction, substantial improvements, and other development unless certification by a registered professional engineer is provided demonstrating through hydrologic and hydraulic analysis performed in accordance with standard engineering practice that the proposed encroachment would not result in any increase in flood levels during the occurrence of the base flood discharge.
2. Construction or reconstruction of residential structures is prohibited within designated floodways, except for: (a) repairs, reconstruction, or improvements to a structure which do not increase the ground floor area; and (b) repairs, reconstruction or improvements to a structure, the cost of which does not exceed fifty percent of the market value of the structure either (i) before the repair or reconstruction is started, or (ii) if the structure has been damaged, and is being restored, before the damage occurred. Any project for improvement of a structure to correct existing violations of health, sanitary, or safety code specifications which have been identified by the

local code enforcement official and which are the minimum necessary to assure safe living conditions, or to structures identified as historic places, shall not be included in the fifty percent.

3. If this subsection A is satisfied, all new construction and substantial improvements shall comply with all applicable flood hazard reduction provisions of Sections 15.48.150 through 15.48.190.

B. A residential dwelling located partially within a designated floodway will be considered as totally within a designated floodway and must comply with the provisions of this chapter; provided, however, that the floodway prohibition in this subsection does not apply to existing farmhouses in designated floodways that meet the provisions of WAC 173-158-075, or to substantially damaged residential dwellings other than farmhouses that meet the depth and velocity and erosion analysis provisions of WAC 173-158-076.

(B) Replacement of Farmhouses in Floodway

(1) Repairs, reconstruction, replacement, or improvements to existing farmhouse structures located in designated floodways and that are located on lands designated as agricultural lands of long-term commercial significance under RCW 36.70A.170 may be permitted subject to the following:

- a) The new farmhouse is a replacement for an existing farmhouse on the same farm site;
- b) There is no potential building site for a replacement farmhouse on the same farm outside the designated floodway;
- c) Repairs, reconstruction, or improvements to a farmhouse shall not increase the total square footage of encroachment of the existing farmhouse;
- d) A replacement farmhouse shall not exceed the total square footage of encroachment of the farmhouse it is replacing;
- e) A farmhouse being replaced shall be removed, in its entirety, including foundation, from the floodway within ninety days after occupancy of a new farmhouse;
- f) For substantial improvements and replacement farmhouses, the elevation of the lowest floor of the improvement and farmhouse respectively, including basement, is a minimum of one foot higher than the BFE;
- g) New and replacement water supply systems are designed to eliminate or minimize infiltration of floodwaters into the system;
- h) New and replacement sanitary sewerage systems are designed and located to eliminate or minimize infiltration of floodwater into the system and discharge from the system into the floodwaters; and
- i) All other utilities and connections to public utilities are designed, constructed, and located to eliminate or minimize flood damage.

2) Substantially Damaged Residences in Floodway

- a) For all substantially damaged residential structures, other than farmhouses, located in a designated floodway, the Floodplain Administrator may make a written request that the Department of Ecology assess the risk of harm to life and property posed by the specific conditions of the floodway. Based on analysis of depth, velocity, flood-related erosion, channel migration, debris load potential, and flood warning capability, the Department of Ecology may exercise best professional judgment in recommending to the local permitting authority repair, replacement, or relocation of a substantially damaged structure consistent with WAC 173-158-076. The property owner shall be responsible for submitting to the local government and the Department of Ecology any information necessary to complete the assessment. Without a favorable

recommendation from the department for the repair or replacement of a substantially damaged residential structure located in the regulatory floodway, no repair or replacement is allowed per WAC 173-158-070(1).

- b) Before the repair, replacement, or reconstruction is started, all requirements of the NFIP, the state requirements adopted pursuant to 86.16 RCW, and all applicable local regulations must be satisfied. In addition, the following conditions must be met:
- i) There is no potential safe building location for the replacement residential structure on the same property outside the regulatory floodway.
 - ii) A replacement residential structure is a residential structure built as a substitute for a legally existing residential structure of equivalent use and size.
 - iii) Repairs, reconstruction, or replacement of a residential structure shall not increase the total square footage of floodway encroachment.
 - iv) The elevation of the lowest floor of the substantially damaged or replacement residential structure is a minimum of one foot higher than the BFE.
 - v) New and replacement water supply systems are designed to eliminate or minimize infiltration of floodwater into the system.
 - vi) New and replacement sanitary sewerage systems are designed and located to eliminate or minimize infiltration of floodwater into the system and discharge from the system into the floodwaters.
 - vii) All other utilities and connections to public utilities are designed, constructed, and located to eliminate or minimize flood damage.

C. Special Flood Hazard Areas Without Designated Floodways. When a regulatory floodway for a stream has not been designated, the city may require applicants for new construction and substantial improvements to reasonably utilize the best available information from a federal, state, or other source to consider the cumulative effect of existing, proposed, and anticipated future development and determine that the increase in the water surface elevation of the base flood will not be more than one foot at any point in the city. Building and development near streams without a designated floodway shall comply with the requirements of 44 CFR 60.3(b)(3) and (4) and (c)(10) of the NFIP regulations. (Ord. 1502 (part), 2020)

15.48.190 Standards for shallow flooding areas (AO zones).

Shallow flooding areas appear on FIRMs as AO zones with depth designations. The base flood depths in these zones range from one to three feet above ground where a clearly defined channel does not exist, or where the path of flooding is unpredictable and where velocity flow may be evident. Such flooding is usually characterized as sheet flow. In addition to other provisions in this code, the following provisions also apply in AO zones:

- A. New construction and substantial improvements of residential structures and manufactured homes within AO zones shall have the lowest floor (including basement) elevated above the highest grade adjacent to the building, one foot or more above the depth number specified on the FIRM (at least two feet if no depth number is specified).
- B. New construction and substantial improvements of nonresidential structures within AO zones shall either:
- 1. Have the lowest floor (including basement) elevated above the highest adjacent grade of the building site, one foot or more above the depth number specified on the FIRM (at least two feet, if no depth number is specified); or
 - 2. Together with attendant utility and sanitary facilities, be completely floodproofed to or above that level so that any space below that level is watertight with walls substantially impermeable to the passage of water and with structural components having the capability of resisting hydrostatic and hydrodynamic loads and effects of

buoyancy. If this method is used, compliance shall be certified by a registered professional engineer or architect.

- C. Require adequate drainage paths around structures on slopes to guide floodwaters around and away from proposed structures.
- D. Recreational vehicles placed on sites within AO zones on the community's FIRM shall either:
 - 1. Be on the site for fewer than one hundred eighty consecutive days;
 - 2. Be fully licensed and ready for highway use, on its wheels or jacking system, be attached to the site only by quick disconnect type utilities and security devices, and have no permanently attached additions; or
 - 3. Meet the requirements of subsection (A) and (C) above and the elevation and anchoring requirements for manufactured homes (Section 15.48.160(C). (Ord. 1502 (part), 2020)

AGENDA TITLE: CONSENT AGENDA

DATE:

ACTION REQUIRED:

ORDINANCE _____

COUNCIL INFORMATION _____ **X** _____

RESOLUTION _____

OTHER _____

MOTION _____ **X** _____

EXPLANATION:

The consent agenda includes the following:

Minutes of the November 4th 2024 regular council meeting, first pay period November checks #58876 – 58885, 901825, direct deposit 11/6/2024 in the amount of \$113,587.71, November 14th 2024 claims checks #58874 – 58875, 58886 – 58922, 901826 – 901830 in the amount of \$206,710.12.

FISCAL IMPACT:

Payroll checks in the amount of \$113,587.71, claims checks in the amount of \$206,710.12.

ALTERNATIVES:

Approve the consent agenda.

Remove certain items from the consent agenda for further discussion.

STAFF RECOMMENDATION:

Approve the consent agenda

MOTION:

I MOVE TO APPROVE THE CONSENT AGENDA.

**GOLDENDALE CITY COUNCIL
REGULAR MEETING
November 4, 2024
6:00 PM**

Mayor Dave Jones called to order the regular meeting of the Goldendale City Council followed by the Pledge of Allegiance.

ROLL CALL

Council Present: Mayor Dave Jones (Not voting), Council Member Steve Johnston, Council Member Theone Wheeler (Zoom), Council Member Andy Halm, Council Member Danielle Clevidence, and Council Member Miland Walling

Motion: I move to excuse Council Member Ellie Casey and Council Member Loren Meagher, **Action:** Motion, **Moved by** Council Member Miland Walling, **Seconded by** Council Member Andy Halm
Motion Passed Unanimously

Staff Present (Not Voting): City Administrator Sandy Wells, Clerk Treasurer Shelly Enderby, Fire Chief Noah Halm, Police Chief Mike Smith

CLOSED PUBLIC COMMENT

No Public Comment

Public Hearing

No Public Hearing

AGENDA AND CONSENT AGENDA

Motion: I move to approve the agenda and consent agenda, **Action:** Motion, **Moved by** Council Member Andy Halm, **Seconded by** Council Member Danielle Clevidence.
Motion Passed Unanimously

PRESENTATIONS

2025 Budget Review by Jen Forsberg, via zoom Jen Forsberg was available to answer any questions on the 2025 budget. We are expecting an ending balance in the general fund of \$103 million of that amount \$979,00.00 are the now unrestricted ARPA funds. At the November 18th Public Hearing the property tax levy needs to be approved to get it to the county by November 30th

Update on the 2024 North Phase Waterline Improvement Project by Dustin Conroy, Dustin gave an update on the waterline project

Update on the Wastewater Treatment Plant Improvement Project by Katrina Olson from RH2 Engineering, Katrina Olson gave an update on the Wastewater treatment Plant Improvement Project

DEPARTMENT REPORTS

Fire Chief Noah Halm – the burn ban has been lifted and you can get your burn permit at City Hall

Police Chief Mike Smith – in the month of October we had 325 calls, and a total of 2780 calls in total this year. There has been an increase in domestics and disorderly conduct

City Administrator Sandy Wells - we have swapped some of our burn permit applications with Rural 7. There is a meeting scheduled with DOT this Wednesday to talk about a parking analysis on W. Broadway. Next council meeting we will have 2 public hearings one on the budget and Dustin will be here for the FEMA update so we will have a FEMA Ordinance which is required by the State for us to pass when we have updated our flood map

COUNCIL BUSINESS

No Council Business

RESOLUTIONS

No Resolutions

ORDINANCES

Ord. No. 1541 – Hearing Examiner Review by City Attorney Quinn Plant, Quinn Plant attended the meeting via zoom and explained how a hearing examiner would work

REPORT OF OFFICERS

Council Member Miland Walling – the ribbon cutting ceremony at the hospital went very well

Council Member Danielle Clevidence – the Event Committee had a meeting to discuss the different events for Community Days

Council Member Andy Halm – don't forget to vote

Council Member Theone Wheeler – the Native Americans Presentation will be at the Observatory on November 7th. The Goldendale Grange is starting the list for pies

Council Member Steve Johnston – reminder to vote

Mayor Dave Jones – Happy Election Day tomorrow. It is our duty as Americans to vote and keep ourselves informed. The meeting for the comprehensive parks plan had a nice turn out. There will be an online survey out soon to get more input on that. We have been getting a lot of help from different members of the community and the County Economic Development office

City Administrator Sandy Wells – Monday is Veterans Day. Thank you to all the Veterans for their service

OPEN PUBLIC COMMENT

Steve Reed - addressed the council on the letter he received about the dead trees on W. Broadway Street

Mayor Dave Jones - extended an invitation to the Reed's to sit down with him, the City Administrator, and the Code Enforcement officer to discuss this

Rodger Nichols, Radio Station - having surgery so Shannon will probably be covering the meeting for awhile

EXECUTIVE SESSION

No Executive Session

Public Works Meeting November 5th at 2:30pm

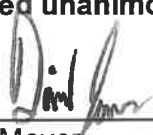
Public Hearing November 18th at 6pm

ADJOURNMENT

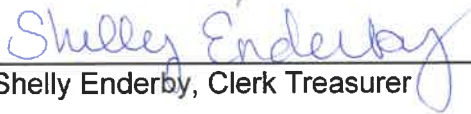
6:50 PM

Motion: I motion to Adjourn the meeting, Action: Motion, Moved by Council Member Andy Halm, Seconded by Council Member Danielle Clevidence.

Motion passed unanimously.

A handwritten signature in black ink, appearing to read "Dave Jones", written over a horizontal line.

Dave Jones, Mayor

A handwritten signature in blue ink, appearing to read "Shelly Enderby", written over a horizontal line.

Shelly Enderby, Clerk Treasurer



Register

Fiscal: 2024
Deposit Period: 2024 - Nov 2024
Check Period: 2024 - Nov 2024 - 1st Council Nov 2024

Number	Name	Print Date	Clearing Date	Amount
1st Security Bank of Washington	20016310			
Check				
58874	America's Phone Guys	11/4/2024		\$909.30
58875	Hattenhauer Energy Co LLC	11/4/2024		\$3,132.43
58886	Blue Mountain Networks LLC	11/6/2024		\$863.09
58887	Republic Services Inc	11/14/2024		\$864.25
58888	Allyns Building Center	11/18/2024		\$440.08
58889	Anatek Labs Inc	11/18/2024		\$500.00
58890	Applied Industrial Technologies	11/18/2024		\$4,718.87
58891	Aspect Consulting LLC	11/18/2024		\$2,541.25
58892	Bishop Sanitation Inc	11/18/2024		\$73.50
58893	Bohn's Printing	11/18/2024		\$251.48
58894	Carquest Auto Parts	11/18/2024		\$354.14
58895	Cimco-GC Systems Inc	11/18/2024		\$411.68
58896	Fitzjarald Law Office	11/18/2024		\$14,000.00
58897	Goldendate City of	11/18/2024		\$5,963.79
58898	Goldendate Sentinel	11/18/2024		\$342.00
58899	Holcombs Market	11/18/2024		\$15.92
58900	Krystal L Smith	11/18/2024		\$1,675.00
58901	L N Curtis & Sons	11/18/2024		\$1,013.13
58902	Les Schwab Tire Center	11/18/2024		\$21.50
58903	Lori Lynn Hocht Attorney at Law	11/18/2024		\$1,430.00
58904	Menke Jackson Beyer LLP	11/18/2024		\$12,762.78
58905	Munsen Paving & Excav	11/18/2024		\$981.35
58906	Norco Inc	11/18/2024		\$55.99
58907	North Central Laboratories	11/18/2024		\$1,064.88
58908	One Call Concepts Inc	11/18/2024		\$38.61
58909	O'Reilly	11/18/2024		\$71.05
58910	Pioneer Surveying & Engineering Inc	11/18/2024		\$95,433.41
58911	Quill Corporation	11/18/2024		\$996.71
58912	Radcomp Technologies	11/18/2024		\$7,881.34
58913	RH2 Engineering Inc	11/18/2024		\$7,692.81
58914	Richard Lundin	11/18/2024		\$551.02
58915	Sherwin-Williams Co, The	11/18/2024		\$39.99
58916	Sirennet.com	11/18/2024		\$2,794.51
58917	Teresa D Johnson CPA Inc	11/18/2024		\$7,721.94
58918	Uline	11/18/2024		\$248.97
58919	Vestis	11/18/2024		\$463.03

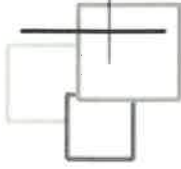
Number	Name	Print Date	Clearing Date	Amount
58920	Vic's Auto & Supply	11/18/2024		\$19.33
58921	Vision Municipal Solutions LLC	11/18/2024		\$1,177.77
58922	Zumar Industries, Inc.	11/18/2024		\$1,078.71
901826	Invoice Cloud	10/31/2024		\$305.35
901827	HSA Bank Employee Plan Funding	11/14/2024		\$14,179.20
901828	HSA Bank Employee Plan Funding	11/4/2024		\$11.25
901829	WA St Dept of Revenue	10/31/2024		\$9,603.65
901830	PAYA	11/1/2024		\$2,015.06
		Total	Check	
		Total	20016310	\$206,710.12
		Grand Total		\$206,710.12
				\$206,710.12

**CITY OF GOLDENDALE
CLAIMS REGISTER**

I, the undersigned, do hereby certify that the materials have been furnished, the services rendered, or the labor performed as shown on Check numbers 58874 through 58875, 58886 through 58922, 901826 through 901830 in the amount of \$206,710.12, and unpaid obligations against the City of Goldendale, Washington and that I am authorized to certify said claims.

DATED this 14 day of November, 2024.


Shelly Enderby, Clerk-Treasurer



Register Activity

Fiscal: 2024
Period: 2024 - Nov 2024
Council Date: 2024 - Nov 2024 - 1st Council Nov 2024

Reference	Date	Amount	Notes
Reference Number: 58874 <u>IN-800111163756</u>	America's Phone Guys 11/2/2024	\$909.30 \$909.30	Telephone Bill
Reference Number: 58875 <u>CL18040</u>	Hattenhauer Energy Co LLC 10/31/2024	\$3,132.43 \$3,132.43	Fuel
Reference Number: 58886 <u>154746</u>	Blue Mountain Networks LLC 12/1/2024	\$863.09 \$863.09	Internet
Reference Number: 58887 <u>0487-000923157</u>	Republic Services Inc 10/31/2024	\$864.25 \$864.25	Garbage Service
Reference Number: 58888 <u>374723</u>	Alllys Building Center 10/1/2024	\$440.08 \$31.26	
<u>374738</u>	10/1/2024	\$3.75	
<u>374789</u>	11/14/2024	\$5.57	
<u>374793</u>	10/2/2024	\$29.01	
<u>374799</u>	10/2/2024	\$36.46	
<u>374836</u>	10/3/2024	\$28.96	
<u>375064</u>	10/8/2024	\$57.80	
<u>375066</u>	10/8/2024	\$9.22	
<u>375077</u>	10/8/2024	\$24.36	
<u>375108</u>	10/8/2024	\$70.36	
<u>375399</u>	10/15/2024	\$5.90	
<u>375529</u>	10/17/2024	\$13.96	
<u>375686</u>	10/21/2024	\$26.84	
<u>375768</u>	10/23/2024	\$30.09	
<u>375837</u>	10/24/2024	\$5.90	
<u>376046</u>	10/29/2024	\$27.55	
<u>376196</u>	10/31/2024	\$5.15	
<u>376200</u>	10/31/2024	\$27.94	
Reference Number: 58889 <u>2422823</u>	Anatek Labs Inc 9/13/2024	\$500.00 \$335.00	Water Testing
<u>2428801</u>	11/13/2024	\$165.00	Bacteria Testing

Reference	Date	Amount	Notes
Reference Number: 58890 <u>7030726659</u>	Applied Industrial Technologies 10/16/2024	\$4,718.87 \$4,718.87	
Reference Number: 58891 <u>594475</u>	Aspect Consulting LLC 11/11/2024	\$2,541.25 \$2,541.25	ASR Prog Eval and Aquifer testing
Reference Number: 58892 <u>CRO18969</u>	Bishop Sanitation Inc 11/13/2024	\$73.50 \$73.50	Service and Rental Fee of PTG
Reference Number: 58893 <u>4502</u> <u>4503</u> <u>4504</u>	Bohn's Printing 10/29/2024 10/29/2024 10/29/2024	\$251.48 \$179.59 \$14.88 \$57.01	Copies Copies Copies
Reference Number: 58894 <u>4993-702375</u> <u>4993-702475</u> <u>4993-703939</u> <u>4993-703969</u> <u>4993-704145</u> <u>4993-704715</u> <u>4993-704793</u> <u>4993-704888</u> <u>4993-704892</u>	Carquest Auto Parts 10/8/2024 10/9/2024 10/22/2024 10/22/2024 10/24/2024 10/29/2024 10/30/2024 10/31/2024 10/31/2024	\$354.14 \$25.79 \$20.41 \$20.41 \$18.26 \$55.86 \$47.28 \$141.84 \$6.24 \$18.05	Trailer Hitch Hammer 1 + Gal Gas Socket Holder Wrenches, Screwdriver, Tool box Diesel Fuel Supplement Diesel Fuel Supplement Antifreeze Trailer Connector
Reference Number: 58895 <u>45375</u>	Cimco-GC Systems Inc 11/5/2024	\$411.68 \$411.68	Fittings
Reference Number: 58896 <u>2024-G010</u> <u>2024-G011</u>	Fitzjarrald Law Office 10/8/2024 11/6/2024	\$14,000.00 \$7,000.00 \$7,000.00	October Attorney Services November Attorney Services
Reference Number: 58897 <u>Invoice - 11/14/2024 11:30:41 AM</u>	Goldendale City of 11/5/2024	\$5,963.79 \$5,963.79	Water Bills
Reference Number: 58898 <u>157820</u> <u>157823</u> <u>157826</u> <u>157872</u>	Goldendale Sentinel 10/23/2024 10/30/2024 10/30/2024 10/30/2024	\$342.00 \$18.00 \$36.00 \$144.00 \$144.00	Legal Notice Legal Notice Legal Notice Legal Notice
Reference Number: 58899 <u>000000003780</u>	Holcombs Market 10/8/2024	\$15.92 \$15.92	Grocery

Reference	Date	Amount	Notes
Reference Number: 58900 <u>097922</u>	Krystal L Smith 11/4/2024	\$1,675.00 \$1,675.00	Janitorial Services
Reference Number: 58901 <u>INV880814</u>	L N Curtis & Sons 10/29/2024	\$1,013.13 \$1,013.13	Helmet,Camfit,Fit liner system, NVG Shroud, Dovetail access, Lecro patches \$ Schock cord kit
Reference Number: 58902 <u>34800351196</u>	Les Schwab Tire Center 11/5/2024	\$21.50 \$21.50	Tire repair
Reference Number: 58903 <u>2A0080074</u> <u>3A0659866</u> <u>4A0244575</u> <u>4A0287502</u>	Lori Lynn Hctor Attorney at Law 10/17/2024 10/17/2024 10/17/2024 10/16/2024	\$1,430.00 \$310.00 \$380.00 \$330.00 \$410.00	Willie Levi Jim Brett Allen Wilson Andrew Jala Adam Alexander Green
Reference Number: 58904 <u>035-re Byers, Dan</u> <u>Invoice - 11/14/2024 3:17:55 PM</u>	Menke Jackson Beyer LLP 10/31/2024 10/31/2024	\$12,762.78 \$80.00 \$12,682.78	Attorney Services Attorney Services
Reference Number: 58905 <u>384343</u>	Munsen Paving & Excav 10/10/2024	\$981.35 \$981.35	Mod C
Reference Number: 58906 <u>0042028223</u>	Norco Inc 10/31/2024	\$55.99 \$55.99	Cylinder Rent
Reference Number: 58907 <u>511195</u>	North Central Laboratories 10/30/2024	\$1,064.88 \$1,064.88	Vacuum pump, Tubing
Reference Number: 58908 <u>Invoice - 11/14/2024 12:17:09 PM</u>	One Call Concepts Inc 11/14/2024	\$38.61 \$38.61	Excavation Notifications
Reference Number: 58909 <u>2535-342811</u>	O'Reilly 10/23/2024	\$71.05 \$71.05	Air Filters
Reference Number: 58910 <u>23-902-16</u> <u>24-904-2</u>	Pioneer Surveying & Engineering Inc 10/30/2024 10/30/2024	\$95,433.41 \$95,043.41 \$390.00	Waterline Improvement Project Project Manager
Reference Number: 58911 <u>41199057</u> <u>41201299</u>	Quill Corporation 10/22/2024 10/22/2024	\$996.71 \$104.47 \$892.24	Printer Ink Printer

Reference	Date	Amount	Notes
Reference Number: 58919		\$463.03	
<u>5291574939</u>	Vestis 10/29/2024	\$20.96	Cleaning Supplies
Reference Number: 58920		\$19.33	
<u>107930</u>	Vic's Auto & Supply 10/23/2024	\$19.33	Valve
Reference Number: 58921		\$1,177.77	
<u>09-15065</u>	Vision Municipal Solutions LLC 10/30/2024	\$1,177.77	Utility statement
Reference Number: 58922		\$1,078.71	
<u>49868</u>	Zumar Industries, Inc. 10/31/2024	\$963.20	Signs
<u>49868-FRT</u>	11/4/2024	\$115.51	Freight Charge
Reference Number: 901826		\$305.35	
<u>359-2024_10</u>	Invoice Cloud 10/31/2024	\$305.35	Billor Portal Fee
Reference Number: 901827		\$14,179.20	
<u>Invoice - 11/14/2024 3:52:28 PM</u>	HSA Bank Employee Plan Funding 11/14/2024	\$14,179.20	HSA Plan Funding
Reference Number: 901828		\$11.25	
<u>W580301</u>	HSA Bank Employee Plan Funding 11/4/2024	\$11.25	HSA Service Fee
Reference Number: 901829		\$9,603.65	
<u>Invoice - 11/14/2024 3:56:16 PM</u>	WA St Dept of Revenue 10/31/2024	\$9,603.65	Excise Tax October 2024
Reference Number: 901830		\$2,015.06	
<u>Invoice - 11/14/2024 3:59:06 PM</u>	PAYA 11/1/2024	\$2,015.06	Credit Card Fees

Register

Number	Name	Fiscal Description	Cleared	Amount
58876	Johnston, Steve	2024 - Nov 2024 - 1st Council Nov 2024		\$45.42
58877	Council Trust Acct.	2024 - Nov 2024 - 1st Council Nov 2024		\$1,077.24
58878	Deferred Comp Program	2024 - Nov 2024 - 1st Council Nov 2024		\$610.00
58879	Dept of Labor & Industries	2024 - Nov 2024 - 1st Council Nov 2024		\$3,251.38
58880	Dept of Retirement	2024 - Nov 2024 - 1st Council Nov 2024		\$13,518.89
58881	Employment Security - PFML	2024 - Nov 2024 - 1st Council Nov 2024		\$508.47
58882	Employment Security - WA Cares Fund	2024 - Nov 2024 - 1st Council Nov 2024		\$497.84
58883	Employment Security Department	2024 - Nov 2024 - 1st Council Nov 2024		\$189.71
58884	Goldendale, City of	2024 - Nov 2024 - 1st Council Nov 2024		\$80.00
58885	Washington State Support Registry	2024 - Nov 2024 - 1st Council Nov 2024		\$173.87
901825	City of Goldendale	2024 - Nov 2024 - 1st Council Nov 2024		\$25,432.03
Direct Deposit Run -	Payroll Vendor	2024 - Nov 2024 - 1st Council Nov 2024		\$68,202.86
11/6/2024				\$113,587.71

AGENDA BILL: I1

**AGENDA TITLE: RESOLUTION NO 738 TAX LEVY FOR 2025
BUDGET**

DATE: NOVEMBER 18, 2024

ACTION REQUIRED:

ORDINANCE_____ COUNCIL INFORMATION_____

RESOLUTION X OTHER_____

MOTION X _____

EXPLANATION:

A resolution establishing the 2025 property tax levy amount.

FISCAL IMPACT:

ALTERNATIVES:

STAFF RECOMMENDATION:

MOTION:

**I MOVE TO APPROVE THE RESOLUTION NO. 738 ESTABLISHING THE REGULAR
TAX LEVY FOR 2025 BUDGET**

**CITY OF GOLDENDALE
Klickitat County, Washington**

RESOLUTION NO. 738

IN THE MATTER OF REGULAR TAX LEVY FOR 2025 BUDGET

WHEREAS, the City Council of the City of Goldendale has met and considered its budget for the calendar year 2025; and,

WHEREAS, the City's actual levy amount from the previous year was \$1,021,412.00; and,

WHEREAS, the population of this district is less than 10,000; and,

WHEREAS, the City Council of the City of Goldendale, after hearing and after duly considering all relevant evidence and testimony presented,

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Goldendale that an increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2025 tax year. The dollar amount of the increase over the actual levy amount from the previous year shall be \$10,214.12, which is a percentage increase of 1% from the previous year. This increase is exclusive of additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, any increase in value of state assessed property, any annexations that have occurred and refunds made.

READ, APPROVED AND PASSED, this 18th day of November 2024.

CITY OF GOLDENDALE

Dave Jones, Mayor

Attest:

Shelly Enderby, Clerk-Treasurer

**NOTICE OF PUBLIC HEARING
2025 BUDGET REVENUE SOURCES**

NOTICE IS HEREBY GIVEN that the Goldendale City Council will hold a public hearing on November 18, 2024 at 6:00 p.m. at City Hall, Council Chambers, 1103 S Columbus Ave Goldendale, WA

THE PURPOSE of said hearing is to hear all parties who wish to testify regarding the revenue sources, including tax levies for the 2025 budget.

Shelly Enderby
Clerk-Treasurer

Publish: November 6, 2024 and November 13, 2024



Billi Jean Bare
Klickitat County Assessor

205 S. Columbus Room 200 Goldendale, WA 98620
(509) 773-3715 or 1(800) 764-2235
Fax (509) 773-6397

TO: Klickitat County Taxing Districts
SUBJECT: Annual Budget Packet & Preliminary Values

It is that time of year again! To assist your district with your budgeting process, we have included a sheet with estimated preliminary district and new construction values along with last year's levy and state assessed values.

For your convenience we have included the Department of Revenue's most recent levy certification and ordinance/resolution forms. The levy certification form can help you ensure your district receives the maximum amount allowed. The figures on the included sheet are *PRELIMINARY* values only. The values certified during the levy process can be higher than these preliminary numbers due to an increase in state assessed, districts or new construction values at the time of certification. The ordinance/resolution form is used for your district to request the 1% increase from last year's certified levy or to increase to the districts highest lawful levy. **If you desire your district to reach the maximum allowed, the amount on your levy certification page must be higher than the amount stated on your ordinance/resolution.**

Each district is allowed to recover some of the lost revenue, SSB 5705 allows you to levy for both the amount of taxes refunded and the amount of taxes cancelled or abated less the amount of supplemental taxes for the preceding twelve months. If you so choose, you can include this amount in the Refund Levy as part of your Levy Certification. These refund numbers are available from the Klickitat County Treasurer (509-773-4664).

Each year ALL Taxing Districts must certify their budgets or estimates to the county legislative authority on or before November 30 in accordance with RCW 84.52.020.

Please notify us before November 30, 2024 if you cannot meet the deadline. Please be aware, if your certified budget or estimate is not received by November 30, 2024, state statute (RCW 84.52.070) requires that the county assessor shall use no more than the certified levy amount from the previous year for the taxing district.

Last year's state assessed utility value has been used as an estimate for the preliminary values. Also note that taxable values are subject to change based on subsequent appeals to the Board of Equalization and exemption changes.

Please feel free to contact us if you require assistance completing or have questions about the certification forms, levy limit calculations, or ordinances/resolutions.

Jessica Byers Jessicaby@klickitatcounty.org
(509) 773-2307

Caitlin Cameron Caitlinp@klickitatcounty.org
(509) 773-2304

LEVY BUDGET PACKET CHECKLIST

WE MUST HAVE ALL 4 ITEMS FOR ALL REGULAR TAXING DISTRICTS

☐ **Levy Certification**

This levy certification is required in accordance with RCW 84.52.020. The taxing district must certify its budget with the county legislative authority by November 30. This amount should be higher than the districts budgeted amount to ensure you can receive all funds available to your district

☐ **Ordinance Resolution (REV 64 0101)**

Taxing Districts must complete an Ordinance/Resolution in accordance with RCW 84.55.120 in order to increase this year's property tax revenue over the previous year. Otherwise, a taxing district can only increase its revenue through the addition of new construction, improvements to property, and any increase in the value of state-assessed property. If a taxing district wants to raise its levy amount, an Ordinance/Resolution, listing the dollar increase and percentage change in the levy from the previous year, must be submitted to the County Assessor's Office. Please note that some taxing districts that have chosen not to use the Department of Revenue form have had issues arise during their levy audits. We highly recommend using Department of Revenue forms.

☐ **Copy of District Budget**

The District Budget is one of the limitations on taxation, although there are other rules and laws that can limit the taxing district's rates.

☐ **District Personnel & Levy Contacts**

Please list on an additional sheet a list of all personnel and/or contacts, so that a current list is on file with our office.

1 ADDITIONAL FORM FOR REGULAR TAXING DISTRICTS WITH A POPULATION OF 10,000 OR GREATER

☐ **Substantial Needs Ordinance Resolution**

(To increase above the IPD, if the IPD is less than 1%)

COMPLETE PACKET AND SEND TO ASSESSOR'S OFFICE

☐ **Download & complete all necessary forms. The forms can be found on our website at www.klickitatcounty.org –Assessor- Helpful publications & Forms**

☐ **Print final forms and obtain necessary signatures.**

☐ **Assemble full packet and submit to Assessor's Office by November 30.**

Mail to:

Klickitat County Assessor's Office
205 S. Columbus, Room 200
Goldendale, WA 98620

District: City of Goldendale		
	Previous Years Levy Amount	Maximum Lawful Levy since 1985
	\$1,021,411.61	\$1,041,431.94
plus 1% increase	\$1,031,625.73	\$1,051,846.26
Estimated additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, any increase in the value of state assessed property, any annexations that have occurred and refunds made	\$10,434.07	\$10,434.07
Estimated total Request		
	\$1,042,059.80	\$1,062,280.33
Estimated dollar amount increase	This Value is the difference between 1% of previous years levy minus the previous years levy	This Value is the difference between 1% of the max lawful levy minus the previous years levy without the 1%
	\$10,214.12	\$30,434.65
ESTIMATED Percentage increase over last years levy amount	using last years levy	using Max lawful levy
	1.00000000000000%	2.979665504292%
Estimated total district value	\$367,602,885.00	

Previous Year State Assessed	\$91,761,767.00
Levy Real and Mobile Taxable Value	\$270,745,765.00
Levy Personal & Structure Taxable Value	\$5,095,353.00
Total Taxable	\$275,841,118.00

If you should have any questions or concerns regarding the above numbers, please do not hesitate to contact our office.

Form 64 0100

Levy Certification

Submit this document, or something similar, to the **county legislative authority on or before November 30** of the year preceding the year in which the levy amounts are to be collected.

Courtesy copy may be provided to the county assessor.

This form is not designed for the certification of levies under RCW 84.52.070.

In accordance with RCW 84.52.020, I Sandy Wells (Name),
City Administrator (Title), for City of Goldendale (District name),
do hereby certify to the Klickitat (Name of county) County legislative authority
that the Council (Commissioners, Council, Board, etc.) of said district requests
that the following levy amounts be collected in 2025 (Year of collection) as provided in the district's
budget, which was adopted following a public hearing held on 11/18/2024 (Date of public hearing).

Regular levies

Levy	General levy	Other levy*
Total certified levy request amount, which includes the amounts below.	1,300,000.00	
Administrative refund amount	1,000.00	
Non-voted bond debt amount		
Other*		

Excess levies

Levy	General (n/a for school districts)	Bond	Enrichment (school districts only)	Cap. project	Other levy*
Total certified levy request amount, which includes the amounts below.					
Administrative refund amount					
Other*					

*Examples of other levy types may include EMS, school district transportation, or construction levies. Examples of other amounts may include levy error correction or adjudicated refund amount. Please include a description when using the "other" options.

Signature: Sandy Wells Date: 11-14-2024

To request this document in an alternate format, please complete the form dor.wa.gov/AccessibilityRequest or call 360-705-6705. Teletype (TTY) users please dial 711.

AGENDA BILL: J1

**AGENDA TITLE: ORDINANCE NO 1542 ADOPTING THE
BUDGET FOR 2025**

DATE: NOVEMBER 18, 2024

ACTION REQUIRED:

ORDINANCE X

COUNCIL INFORMATION

RESOLUTION

OTHER

MOTION X

EXPLANATION:

Please find attached the draft 2025 budget which includes an appropriation spending plan for operation and maintenance of the city's facilities and capital outlays.

FISCAL IMPACT:

ALTERNATIVES:

STAFF RECOMMENDATION:

MOTION:

**I MOVE TO ACCEPT THE ORDINANCE FOR THE 2025 BUDGET FOR IT'S FIRST
READING**

AGENDA BILL: J1

**AGENDA TITLE: ORDINANCE NO 1542 ADOPTING THE
BUDGET FOR 2025**

DATE: NOVEMBER 18, 2024

ACTION REQUIRED:

ORDINANCE X COUNCIL INFORMATION
RESOLUTION OTHER
MOTION X

EXPLANATION:

**Please find attached the draft 2025 budget which includes an appropriation
spending plan for operation and maintenance of the city's facilities and capital
outlays**

FISCAL IMPACT:

ALTERNATIVES:

STAFF RECOMMENDATION:

MOTION:

**I MOVE TO ACCEPT THE ORDINANCE FOR THE 2025 BUDGET FOR IT'S FIRST
READING**

**CITY OF GOLDENDALE
GOLDENDALE, WASHINGTON
ORDINANCE NO. 1542**

AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF GOLDENDALE, WASHINGTON FOR THE FISCAL YEAR ENDING DECEMBER 31, 2025.

WHEREAS, the Mayor of the City of Goldendale, Washington completed and placed on file with the City Clerk/Treasurer, a proposed budget and estimate of the amount of monies required to meet the public expenses, bond retirement and interest, reserve funds and expenses of the government of the City of Goldendale for the fiscal year ending December 31, 2025, and a notice was published that the City Council of the City of Goldendale meet on November 4, 2024 and meet on November 18, 2024 at the hour of 6:00 PM at the Council Chambers in City Hall for the purpose of making and adopting a budget for the City of Goldendale for the 2025 fiscal year and giving tax payers within the city limits an opportunity to be heard upon said budget; and

WHEREAS, the City Council of the City of Goldendale did meet at said time and place on November 4, 2024, and November 18, 2024, did then consider the matter of the proposed budget; and

WHEREAS, the said proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on property within the City of Goldendale for the purposes set forth in said budget, and the estimated expenditures set forth in said budget being necessary to carry on the government of the City of Goldendale for said year and being sufficient to meet the various needs of Goldendale during said period; and

NOW THEREFORE, the City Council of the City of Goldendale, Washington, do ordain as follows:

Section 1: The budget for the City of Goldendale, Washington, for the year 2025 is hereby adopted in its final form and content as set forth in the 2025 City of Goldendale Budget, 3 copies of which are on file in the Office of the Clerk/Treasurer.

Section 2: Estimated resources, including fund balances or working capital for each separate fund of the City of Goldendale, and aggregate totals (net of transactions between funds) for all such funds combined, for the year 2025 are set forth in summary form below, and are hereby appropriated for expenditure by fund during the year 2025, as set forth below:

Current Expense: Legislative	\$ 13,884
Judicial Court	124,500
Mayor	16,475
Administration/Financial Services	393,214
Legal	25,750
Employee Benefit Programs	20,801
Central Services	78,566
Liability Insurance	89,102
Law Enforcement Services	1,410,794
Fire Control	290,426
Jail Services	42,024
Protective Inspections	134,222
Emergency Services	-
Airport	55,364
Animal Control	34,548
Planning	59,915
Redemption of Long Term Debt	9,500
Interfund Transfers	523,766
Airport Land Purchase	360,000
Airport Fuel System	114,000
EV Charging Station - pass through	278,000
Total Current Expense Fund:	\$ 4,074,851
City Street	2,485,055
Parks and Recreation	219,766
Goldendale Housing Rehabilitation	1,050
Economic Development	12,607
Public Safety Reserve	180,010
Capital Improvement	15,000
Criminal Justice	3,000
Drug Enforcement & Investigation	5,253
Tourism	84,050
Water/Sewer	4,944,389
Total of all Funds:	\$ 12,025,031

Section 3: A detailed schedule of the positions and salaries is attached as Appendix A to this ordinance.

Section 4: The City Clerk/Treasurer is directed to transmit a certified copy of the budget hereby adopted to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities.

Section 5: This ordinance shall be in force and take effect five (5) days after its publication according to law.

**PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF
GOLDENDALE, WASHINGTON, THIS 18TH DAY OF NOVEMBER 2024.**

APPROVED:

Dave Jones, Mayor

ATTEST:

Shelly Enderby
Clerk-Treasurer

APPROVED AS TO FORM ONLY

City Attorney

Current Expense	Streets 101	Parks and Rec 103	Gdlae Housing 104	Economic Development 105	Public Safety Reserve 106	Capital Improvement 107	Criminal Justice 108	Drug Enforcement 109	Tourism 110	Water/Sewer 401	TOTAL
2025 Beginning Balances:											
Committed	-	121,115						9,978		1,566,196	1,697,289
Restricted		-						-	91,431	150,000	502,050
Unrestricted	1,306,424		115	68,256		49,790	178,952	31,877			1,404,859
				30,064							-
Add Expected 2025 Revenues	3,906,625	2,476,307	220,500	13,000	185,060	45,000	6,327	6,000	69,600	5,271,282	12,202,701
Less Expected 2025 Expenses	4,074,851	2,485,055	219,766	1,050	180,010	15,000	3,000	5,253	84,050	4,944,389	12,025,031
Expected Ending 2025 Fund Balance	1,138,198	112,367	849	30,457	54,840	208,952	35,204	10,725	76,981	2,043,089	3,781,868
2025 Surplus (deficit) - not counting fund balance *	(168,226)	(8,748)	734	1,950	5,050	30,000	3,327	747	(14,450)	326,893	177,670
Match for projects:	170,000										
	1,774										

NOTES: removed 47K and 50K from FB for truck and employee cost

Salary Schedule	2024 Pay Plan - Monthly Rates				Values			Appendix A	
	Step A	Step B	Step C	Step D	Step E	Step F	Step G	Step H	Step I
Position	6 months	6 months	1 year	1 year	1 year	1 year	1 year	1 year	+
Administrative Positions									
City Administrator	9,759.57	10,052.36	10,353.93	10,664.55	10,984.48	11,314.02	11,653.44	12,003.04	12,363.13
Public Works Director	8,907.02	9,174.23	9,449.46	9,732.94	10,024.93	10,325.68	10,635.45	10,954.51	11,283.15
Clerk-Treasurer	7,082.31	7,294.78	7,513.62	7,739.03	7,971.20	8,210.34	8,456.65	8,710.35	8,971.66
Build/Cod Enf / Planning	6,992.94	7,202.73	7,418.81	7,641.37	7,870.62	8,106.73	8,349.94	8,600.43	8,858.45
Law Enforcement Positions									
Police Chief	7897.08	8094.51	8296.88	8504.30	8716.90	8934.83	9158.19	9387.15	9621.83
Police Sergeant	6066.18	6217.83	6373.28	6532.61	6695.92	6863.32	7034.90	7210.78	7391.05
Police Officer Lateral			5632.88	5773.70	5918.04	6065.99	6217.64	6373.08	6532.41
Police Officer Entry	5361.16	5495.19							
Police Adm./Evid. Tech	4440.85	4551.88	4665.67	4782.31	4901.87	5024.42	5150.03	5278.78	5410.75
Police Admin. Asst. III	4028.01	4128.72	4231.93	4337.73	4446.17	4557.33	4671.26	4788.04	4907.74
Police Admin. Asst. II	3653.53	3744.86	3838.49	3934.45	4032.80	4133.63	4236.97	4342.89	4451.46
Police Admin. Asst. I	3479.54	3566.53	3655.70	3747.09	3840.77	3936.79	4035.21	4136.09	4239.49
Public Works									
Utility Maint Super			7905.98	8,143.16	8,387.45	8,639.08	8,898.25		
			8103.63	8,346.74	8,597.14	8,855.06	9,120.71		
Utility Maint. Worker III			5878.54	6,054.90	6,236.54	6,423.64	6,616.35		
			6025.50	6,206.27	6,392.45	6,584.23	6,781.75		
Utility Maint. Worker II			5069.04	5221.11	5377.74	5539.08	5705.25		
			5195.77	5351.64	5512.19	5677.56	5847.88		
Mechanic/Utility Maint Worker II			5735.16	5907.21	6084.43	6266.96	6454.97		
			5878.54	6054.90	6236.54	6423.64	6616.35		
Utility Maint Worker I			4480.30	4614.71	4753.15	4895.74	5042.62		
			4592.30	4730.07	4871.97	5018.13	5168.67		
Wastewater Treatment Plant									
WWTP Supervisor			6488.80	6683.46	6883.97	7090.49	7303.20		
			6651.02	6850.55	7056.07	7267.75	7485.78		
WWTP Operator II			5735.16	5907.21	6084.43	6266.96	6454.97		
			5878.54	6054.90	6236.54	6423.64	6616.35		
WWTP Operator I			4945.41	5093.77	5246.59	5403.98	5566.10		
			5069.04	5221.11	5377.74	5539.08	5705.25		
City Hall									
Administrative Assistant III			5595.28	5763.14	5936.03	6114.11	6297.54		
			5735.16	5907.21	6084.43	6266.96	6454.97		
Administrative Assistant II			4945.41	5093.77	5246.59	5403.98	5566.10		
			5069.04	5221.11	5377.74	5539.08	5705.25		
Administrative Assistant I			4371.02	4502.15	4637.22	4776.33	4919.62		
			4480.30	4614.71	4753.15	4895.74	5042.62		
Longevity Increment Pay is outlined in Personnel Manual, Municipal and Uniformed Employees Union Contract									
Mayor					1000				
Councilmembers					100	200	When elected		
Stipend Structure for Volunteer Fire Department									
Fire Chief							1600		
Assistant Fire Chief							975		
Captains							325		
Vol. Fireman (Incident/Training)				25	20				
Vol. Fire Captain/Lieutenant (Incident/Training)				25	20				
Vol. Asst. Fire Chief (Incident/Training)				25	20				
Vol. Fire Chief (Incident/Training)				25	20				
Junior Firefighter (Incident/Training)				20					

Current Expense:	Legislative	\$ 13,884
	Judicial Court	124,500
	Mayor	16,475
	Administration/Financial Services	393,214
	Legal	25,750
	Employee Benefit Programs	20,801
	Central Services	78,566
	Liability Insurance	89,102
	Law Enforcement Services	1,410,794
	Fire Control	290,426
	Jail Services	42,024
	Protective Inspections	134,222
	Emergency Services	-
	Airport	55,364
	Animal Control	34,548
	Planning	59,915
	Redemption of Long Term Debt	9,500
	Interfund Transfers	523,766
	Airport Land Purchase	360,000
	Airport Fuel System	114,000
	EV Charging Station - pass through	278,000
	Total Current Expense Fund:	\$ 4,074,851
	City Street	2,485,055
	Parks and Recreation	219,766
	Goldendale Housing Rehabilitation	1,050
	Economic Development	12,607
	Public Safety Reserve	180,010
	Capital Improvement	15,000
	Criminal Justice	3,000
	Drug Enforcement & Investigation	5,253
	Tourism	84,050
	Water/Sewer	4,944,389
	Total of all Funds:	\$ 12,025,031

Estimated Expenditure

Account Number	Description	Actual 2022	Actual 2023	Budget 2024	Actual Through 6/30/2024	Expected 2024	Budget 2025
Current Expense Fund							
Expenditure							
Legislative							
001-000-000-511-30-44-00	Official Publication Service	\$2,091.79	\$1,014.37	\$2,060.00	2,094.11	4,188.22	\$ 2,101.20
001-000-000-511-60-11-00	Salaries & Wages	\$8,050.00	\$7,350.00	\$8,652.00	12,800.00	25,600.00	\$ 8,652.00
001-000-000-511-60-20-00	Personnel Benefits	\$780.19	\$710.65	\$1,030.00	1,150.92	2,301.84	\$ 1,030.00
001-000-000-511-60-31-00	Operating Supplies	\$1,616.61	\$2,737.73	\$515.00	44.01	88.02	\$ 525.30
001-000-000-511-60-41-00	Professional Services	\$0.00	\$754.00	\$515.00	733.33	1,466.66	\$ 525.30
001-000-000-511-60-42-00	Communications	\$193.32	\$169.74	\$0.00	402.14	804.28	\$ -
001-000-000-511-60-43-00	Travel Expenses	\$109.85	\$278.46	\$515.00	-	-	\$ 525.30
001-000-000-511-60-48-30	Repair & Main/Computer	\$0.00	\$50.53	\$0.00	-	-	\$ -
001-000-000-511-60-49-20	Registrations	\$470.00	\$380.00	\$515.00	-	-	\$ -
001-000-000-511-60-49-30	Dues and Subscriptions	\$0.00	\$0.00	\$0.00	262.50	525.00	\$ 525.00
	Total Legislative	\$13,341.76	\$13,445.48	\$13,802.00	17,487.01	34,974.02	\$ 13,884.10
Judicial							
001-000-000-512-52-40-00	Intergov'l Prof Serv (East District Court)	\$13,880.55	\$0.00	\$70,040.00	12,067.92	24,135.84	\$ 16,000.00
001-000-000-512-52-41-00	Professional Services (Pros Atty)	\$66,000.00	\$55,334.00	\$61,800.00	42,590.00	85,180.00	\$ 75,000.00
001-000-000-512-52-41-10	Professional Services (Public Defender)	\$56,887.40	\$21,349.30	\$36,050.00	16,762.50	33,525.00	\$ 33,500.00
001-000-000-512-52-43-00	Travel Expenses	\$0.00	\$662.56	\$0.00	-	-	\$ -
001-000-000-512-52-44-00	Advertising	\$488.20	\$16.58	\$0.00	-	-	\$ -
	Total Judicial	\$137,236.15	\$77,362.44	\$167,890.00	71,420.42	142,840.84	\$ 124,500.00
Mayor							
001-000-000-513-10-11-00	Salaries & Wages	\$11,500.00	\$10,500.00	\$12,360.00	3,200.00	6,400.00	\$ 12,360.00
001-000-000-513-10-20-00	Personnel Benefits	\$911.72	\$832.44	\$1,030.00	254.76	509.52	\$ 1,030.00
001-000-000-513-10-31-00	Operating Supplies	\$478.27	\$2,075.72	\$515.00	121.96	243.92	\$ 525.30
001-000-000-513-10-42-00	Communications	\$950.69	\$140.69	\$1,030.00	-	-	\$ 1,030.00
001-000-000-513-10-41-00	Professional Services	\$0.00	\$0.00	\$0.00	383.33	766.66	\$ 1,000.00
001-000-000-513-10-43-00	Travel Expenses	\$0.00	\$0.00	\$515.00	-	-	\$ 530.00
001-000-000-513-10-49-20	Registrations	\$94.00	\$244.00	\$0.00	-	-	\$ -
001-000-000-513-10-49-30	Awd/Dues/Refunds	\$0.00	\$0.00	\$0.00	-	-	\$ -
	Total Mayor	\$13,934.68	\$13,792.85	\$15,450.00	3,960.05	7,920.10	\$ 16,475.30
Financial and Records Services							
001-000-000-514-20-11-00	Salaries & Wages	\$249,702.22	\$141,160.52	\$206,000.00	90,449.55	180,899.10	\$ 212,180.00
001-000-000-514-20-12-00	Salaries & Wages - Overtime	\$0.00	\$73.89	\$0.00	57.19	114.38	\$ -
001-000-000-514-20-20-00	Personnel Benefits	\$117,209.95	\$69,610.69	\$113,300.00	37,705.31	75,410.62	\$ 79,181.15
001-000-000-514-20-31-00	Operating Supplies	\$1,206.39	\$970.86	\$515.00	42.76	85.52	\$ 525.30
001-000-000-514-20-40-00	Intergov'l Prof Serv (Auditor)	\$20,440.31	\$5,259.10	\$25,750.00	25.00	50.00	\$ 26,265.00
001-000-000-514-20-41-00	Professional Services	\$5,835.34	\$41,325.58	\$5,150.00	50,659.26	101,318.52	\$ 50,000.00
001-000-000-514-20-43-00	Travel Expenses	\$1,885.91	\$0.00	\$0.00	761.78	1,523.56	\$ 1,500.00
001-000-000-514-20-44-00	Advertising	\$730.12	\$182.12	\$0.00	1,272.00	2,544.00	\$ 1,500.00
001-000-000-514-20-46-10	Property/Equip Insurance	\$273.00	\$170.88	\$515.00	-	-	\$ 525.30
001-000-000-514-20-46-20	Property/Equip Insurance	\$73.57	\$86.18	\$0.00	-	-	\$ -
001-000-000-514-20-49-20	Registrations	\$96.75	\$395.64	\$0.00	-	-	\$ -
001-000-000-514-20-49-30	Dues And Subscriptions	\$3,486.00	\$3,782.50	\$3,605.00	3,737.49	7,474.98	\$ 3,677.10
001-000-000-514-20-49-40	Wire Transfer/Bank Fees	\$3,191.52	\$3,637.50	\$4,120.00	580.77	1,161.54	\$ 4,202.40
001-000-000-514-20-49-50	Recording Fees	\$71.00	\$0.00	\$0.00	-	-	\$ -
001-000-000-514-40-40-00	Election Costs	\$2,815.66	(\$432.00)	\$4,120.00	3,129.64	6,259.28	\$ 4,202.40
001-000-000-514-90-40-00	Voters Registration	\$7,510.18	\$6,498.36	\$9,270.00	6,756.66	13,513.32	\$ 9,455.40

Total Financial and Records Services		\$414,527.92	\$272,722.82	\$372,345.00	\$195,177.41	\$390,354.82	\$393,214.05
Legal							
Total Legal		\$49,474.49	\$9,065.90	\$25,750.00	-	-	25,750.00
Employee Benefit Programs							
001-000-000-517-20-20-00	Leoff 1 Medical Ins. Prem	\$16,301.04	\$14,134.46	\$18,540.00	8,850.72	\$17,701.44	\$18,450.00
001-000-000-517-20-20-01	Leoff 1 Medical Not Paid	\$266.20	\$209.48	\$515.00	123.26	246.52	250.00
001-000-000-517-60-26-00	Awc Retro Specative Program	\$1,950.54	\$2,843.66	\$2,060.00	2,410.98	4,821.96	2,101.20
Total Employee Benefit Programs		\$18,517.78	\$17,187.60	\$21,115.00	11,384.96	22,769.92	20,801.20
Centralized Services							
Property Management Services							
001-000-000-518-20-30-00	Property & Leasehold Taxes	\$1,183.30	\$2,373.32	\$515.00	2,565.47	5,130.94	2,420.79
City Hall							
001-000-000-518-21-11-00	Salaries & Wages	\$3,517.20	\$101.19	\$3,090.00	-	-	-
001-000-000-518-21-12-00	Salaries & Wages - Overtime	\$166.78	\$1.69	\$0.00	-	-	-
001-000-000-518-21-20-00	Personnel Benefits	\$1,797.27	\$55.18	\$1,545.00	-	-	-
001-000-000-518-21-31-00	Office Supplies	\$18,688.78	\$5,984.03	\$12,360.00	6,029.61	12,059.22	12,607.20
001-000-000-518-21-32-00	Fuel	\$0.00	\$62.39	\$0.00	-	-	-
001-000-000-518-21-41-00	Professional Services	\$11,551.85	\$3,793.24	\$1,030.00	3,801.12	7,602.24	3,500.00
001-000-000-518-21-44-00	Advertising	\$649.08	\$0.00	\$0.00	-	-	-
001-000-000-518-21-45-00	Rents & Leases	\$3,600.17	\$2,200.88	\$3,090.00	950.21	1,900.42	3,151.80
001-000-000-518-21-46-20	Property/Equip Insurance	\$3,945.80	\$5,891.18	\$4,120.00	15,612.04	15,612.04	15,703.00
001-000-000-518-21-47-00	Utilities	\$8,255.70	\$6,217.52	\$6,386.00	5,108.20	10,216.40	6,513.72
001-000-000-518-21-48-00	Repairs & Maintenance	\$1,871.80	\$2,403.55	\$2,060.00	15,579.55	31,159.10	2,101.20
001-000-000-518-21-49-20	Training	\$0.00	\$1,580.96	\$0.00	-	-	-
001-000-000-518-21-49-43	Travel Expenses	\$0.00	\$1,860.03	\$0.00	-	-	-
Total City Hall		\$52,024.43	\$34,152.24	\$33,681.00	49,646.20	83,680.36	45,997.71
Simcoe Building							
001-000-000-518-23-47-00	Utilities	\$159.44	\$0.00	\$0.00	-	-	-
Total Simcoe Building		\$159.44	\$0.00	\$0.00	-	-	-
Total Property Management Services		\$53,387.17	\$38,525.56	\$34,196.00	49,646.20	83,680.36	45,997.71
Administration							
001-000-000-518-30-31-00	Office & Operating Supplies	\$364.50	\$0.00	\$0.00	-	-	-
001-000-000-518-30-42-00	Communications	\$10,067.06	\$9,062.00	\$10,300.00	5,443.90	10,887.80	10,506.00
001-000-000-518-30-44-00	Advertising	\$30.39	\$124.31	\$0.00	-	-	-
001-000-000-518-30-45-00	Operating Rentals & Leases	\$0.00	\$0.00	\$0.00	-	-	-
001-000-000-518-30-46-20	Insurance - Property	\$0.00	\$0.00	\$0.00	-	-	-
001-000-000-518-30-49-00	Miscellaneous	\$0.00	\$282.19	\$0.00	514.93	1,029.86	-
001-000-000-518-30-49-30	Dues & Subscriptions	\$40.00	\$40.00	\$0.00	-	-	-
Total Administration		\$10,501.95	\$9,508.50	\$10,300.00	5,958.83	11,917.66	10,506.00
Information Technology							
001-000-000-518-80-30-00	Computer Software/Hardware	\$5,098.54	\$2,365.00	\$6,180.00	483.74	967.48	6,303.60
001-000-000-518-80-31-00	Office & Operating Supplies	\$409.58	\$0.00	\$0.00	-	-	-
001-000-000-518-80-41-00	Professional Services	\$0.00	\$0.00	\$100,000.00	41,344.64	82,689.28	-
001-000-000-518-80-48-00	Repair & Maintenance	\$15,736.35	\$16,240.45	\$15,450.00	10,505.19	21,010.38	15,759.00
Total Information Technology		\$21,244.47	\$18,605.45	\$121,630.00	52,333.57	104,667.14	22,062.60
Other Central Services							
001-000-000-518-90-11-00	Salaries & Wages	\$0.00	\$0.00	\$0.00	-	-	-
001-000-000-518-90-20-00	Personnel Benefits	\$0.00	\$0.00	\$0.00	-	-	-
001-000-000-518-90-31-00	Operating Supplies	\$0.00	\$0.00	\$0.00	-	-	-

001-000-000-518-90-32-00	Fuel Consumed	\$757.84	\$0.00	\$0.00	\$	-	\$	-	
001-000-000-518-90-46-20	Insurance	\$0.00	\$0.00	\$0.00	\$	-	\$	-	
001-000-000-518-90-48-00	Repair & Maintenance	\$0.00	\$0.00	\$0.00	\$	-	\$	-	
Total Other Central Services		\$757.84	\$0.00	\$0.00	\$	-	\$	-	\$
Total Centralized Services		\$85,871.43	\$64,639.51	\$166,126.00	\$	107,938.60	\$	200,265.16	\$
\$78,566.31									
Risk Management Services									
001-000-000-519-00-46-00	Liability Insurance	\$45,914.00	\$61,595.10	\$63,860.00	\$	85,860.18	\$	85,860.18	\$
Total Risk Management Services		\$45,914.00	\$61,595.10	\$63,860.00	\$	85,860.18	\$	85,860.18	\$
\$89,102.00									
Law Enforcement									
Administration									
001-000-000-521-10-11-00	Salaries & Wages	\$82,869.49	\$13,089.55	\$103,000.00	\$	94,417.84	\$	188,835.68	\$
001-000-000-521-10-12-00	Salaries & Wages/OT	\$690.93	\$59.06	\$0.00	\$	128.04	\$	256.08	\$
001-000-000-521-10-20-00	Personnel Benefits	\$107,160.51	\$61,277.07	\$96,820.00	\$	71,227.22	\$	142,454.44	\$
001-000-000-521-10-26-00	Clothing Allowance	\$304.03	\$1,765.88	\$1,030.00	\$	504.18	\$	1,008.36	\$
001-000-000-521-10-31-00	Office Supplies	\$4,028.25	\$1,769.30	\$4,120.00	\$	571.16	\$	1,142.32	\$
001-000-000-521-10-41-00	Professional Services	\$6,125.02	\$9,473.49	\$2,060.00	\$	383.33	\$	766.66	\$
001-000-000-521-10-42-00	Communications	\$17,390.68	\$15,617.39	\$14,935.00	\$	7,505.81	\$	15,011.62	\$
001-000-000-521-10-43-00	Travel Expenses	\$0.00	\$257.03	\$3,090.00	\$	1,571.93	\$	3,143.86	\$
001-000-000-521-10-44-00	Advertising	\$0.00	\$200.00	\$0.00	\$	-	\$	-	\$
001-000-000-521-10-45-00	Operating Rents & Leases	\$598.63	\$559.38	\$1,030.00	\$	303.37	\$	606.74	\$
001-000-000-521-10-49-30	Dues and Subscriptions	\$845.00	\$2,169.58	\$463.50	\$	1,084.04	\$	2,168.08	\$
Total Administration		\$220,022.54	\$106,237.73	\$226,548.50	\$	177,696.92	\$	355,393.84	\$
\$424,806.97									
Investigation									
001-000-000-521-21-31-00	Office & Operating Supplies	\$824.34	\$0.00	\$1,030.00	\$	289.91	\$	579.82	\$
001-000-000-521-21-41-00	Professional Services	\$249.44	\$1,408.00	\$515.00	\$	-	\$	-	\$
001-000-000-521-21-43-00	Travel Expenses	\$0.00	\$0.00	\$257.50	\$	160.09	\$	320.18	\$
001-000-000-521-21-49-80	Impound Fees	\$0.00	\$0.00	\$0.00	\$	-	\$	-	\$
Total Investigation		\$1,073.78	\$1,408.00	\$1,802.50	\$	450.00	\$	900.00	\$
\$1,838.55									
Police Operations									
001-000-000-521-22-11-00	Salaries & Wages	\$576,517.83	\$90,991.20	\$650,960.00	\$	214,803.60	\$	429,607.20	\$
001-000-000-521-22-12-00	Salaries & Wages - Overtime	\$32,393.80	\$7,291.60	\$25,750.00	\$	15,603.41	\$	31,206.82	\$
001-000-000-521-22-20-00	Personnel Benefits	\$254,376.21	\$36,820.46	\$310,030.00	\$	82,882.42	\$	165,764.84	\$
001-000-000-521-22-26-00	Uniforms & Clothing Allowance	\$1,445.89	\$19,628.20	\$15,450.00	\$	3,934.88	\$	7,869.76	\$
001-000-000-521-22-31-00	Office Supplies	\$1,036.54	\$22,549.14	\$16,480.00	\$	392.04	\$	784.08	\$
001-000-000-521-22-40-00	Intergov't Dispatch Services	\$46,063.86	\$47,375.13	\$51,500.00	\$	34,778.22	\$	69,556.44	\$
001-000-000-521-22-41-00	Professional Services	\$0.00	\$520.81	\$0.00	\$	-	\$	-	\$
001-000-000-521-22-42-00	Communications	\$4,203.30	\$4,234.75	\$0.00	\$	2,200.55	\$	4,401.10	\$
001-000-000-521-22-49-30	Dues And Subscriptions	\$250.00	\$350.00	\$257.50	\$	456.00	\$	912.00	\$
Total Police Operations		\$1,016,287.43	\$229,761.29	\$1,070,427.50	\$	355,051.12	\$	710,102.24	\$
\$899,482.60									
Special Units/Reserves									
001-000-000-521-23-20-11	Disability Insurance	\$370.00	\$370.00	\$0.00	\$	380.00	\$	760.00	\$
001-000-000-521-23-35-00	Small Tools & Minor Equipment	\$0.00	\$4,570.03	\$0.00	\$	-	\$	-	\$
Total Special Units/Reserves		\$370.00	\$4,940.03	\$0.00	\$	380.00	\$	760.00	\$
\$800.00									
Training									
001-000-000-521-40-31-00	Operating Supplies-Training	\$6,220.95	\$2,396.08	\$6,695.00	\$	312.79	\$	625.58	\$
001-000-000-521-40-43-00	Travel	\$4,166.22	\$5,123.30	\$7,725.00	\$	50.11	\$	100.22	\$
001-000-000-521-40-49-20	Registrations	\$1,461.02	\$9,014.00	\$6,180.00	\$	811.51	\$	1,623.02	\$
Total Training		\$11,848.19	\$16,533.38	\$20,600.00	\$	1,174.41	\$	2,348.82	\$
\$21,012.00									
Facilities & Equipment									
001-000-000-521-50-11-00	Salaries & Wages	\$2,654.09	\$101.19	\$3,090.00	\$	103.50	\$	207.00	\$
\$500.00									

001-000-000-521-50-12-00	Salaries and Wages Overtime	\$10.52	\$1.69	\$0.00	-	\$	-	\$	-
001-000-000-521-50-20-00	Personnel Benefits	\$1,231.34	\$19.30	\$1,545.00	-	\$	-	\$	100.00
001-000-000-521-50-31-00	Office & Operating Supplies	\$1,686.82	\$2,611.81	\$3,090.00	1,074.58	\$	2,149.16	\$	3,151.80
001-000-000-521-50-32-00	Fuel Consumed	\$17,581.85	\$12,497.03	\$16,480.00	7,472.70	\$	14,945.40	\$	16,809.60
001-000-000-521-50-35-00	Small Tools & Minor Equipment	\$268.48	\$1,586.36	\$1,030.00	732.64	\$	1,465.28	\$	1,050.60
001-000-000-521-50-41-00	Professional Services	\$2,981.75	\$3,440.98	\$2,060.00	2,913.80	\$	5,827.60	\$	2,101.20
001-000-000-521-50-46-20	Property/Equip Insurance	\$5,597.27	\$6,993.34	\$6,180.00	16,457.14	\$	32,914.28	\$	16,553.00
001-000-000-521-50-47-00	Utilities	\$6,678.74	\$5,507.31	\$7,210.00	3,849.16	\$	7,698.32	\$	7,354.20
001-000-000-521-50-48-10	Repair & Maint/Equipment	\$2,913.48	\$19,453.55	\$3,090.00	905.24	\$	1,810.48	\$	3,151.80
001-000-000-521-50-48-20	Repair & Maint/Building	\$2,793.29	\$1,091.80	\$1,545.00	953.81	\$	1,907.62	\$	1,575.90
001-000-000-521-50-48-30	Repair & Maint/Computer	\$17,229.40	\$20,626.43	\$10,300.00	11,758.44	\$	23,516.88	\$	10,506.00
	Total Facilities & Equipment	\$61,627.03	\$73,930.79	\$55,820.00	46,221.01	\$	92,442.02	\$	62,854.10
	Total Law Enforcement	\$1,311,228.97	\$432,811.22	\$1,374,998.50	\$80,973.46	\$	1,161,946.92	\$	1,410,794.22
Fire Control									
Administration									
001-000-000-522-10-11-00	Salaries & Wages (Officers)	\$43,752.50	\$35,153.20	\$51,500.00	19,352.40	\$	38,704.80	\$	53,045.00
001-000-000-522-10-11-10	Volunteer Firemen Pay	\$63,264.24	\$107,192.07	\$92,700.00	36,679.28	\$	73,358.56	\$	92,700.00
001-000-000-522-10-20-00	Personnel Benefits	\$4,006.52	\$2,895.63	\$4,120.00	1,660.32	\$	3,320.64	\$	4,326.00
001-000-000-522-10-20-10	Volunteer Firemen Personal Benefits	\$3,866.32	\$6,550.92	\$3,090.00	2,241.61	\$	4,483.22	\$	3,244.50
001-000-000-522-10-20-11	Pension & Disability Ins.	\$2,130.00	\$1,980.00	\$3,090.00	2,580.00	\$	5,160.00	\$	3,151.80
001-000-000-522-10-26-00	Uniforms & Clothing Allowance	\$6,636.15	\$3,464.05	\$10,300.00	2,478.95	\$	4,957.90	\$	10,506.00
001-000-000-522-10-31-00	Office & Operating Supplies	\$21,564.75	\$14,817.94	\$10,300.00	6,763.76	\$	13,527.52	\$	10,506.00
001-000-000-522-10-41-00	Professional Service	\$7,470.64	\$6,493.19	\$6,180.00	4,052.28	\$	8,104.56	\$	6,303.60
001-000-000-522-10-42-00	Communications	\$3,322.56	\$5,360.16	\$3,090.00	5,601.73	\$	11,203.46	\$	3,151.80
001-000-000-522-10-44-00	Advertising	\$33.15	\$150.00	\$0.00	-	\$	-	\$	-
001-000-000-522-10-45-00	Rent & Leases	\$366.28	\$391.72	\$0.00	108.70	\$	217.40	\$	-
001-000-000-522-10-48-30	Repair/Maint/Computer	\$15,180.87	\$16,240.44	\$17,510.00	10,609.27	\$	21,218.54	\$	17,860.20
001-000-000-522-10-49-20	Registrations	\$0.00	\$0.00	\$515.00	-	\$	-	\$	525.30
001-000-000-522-10-49-30	Dues And Subscriptions	\$1,296.43	\$1,347.80	\$1,545.00	1,200.00	\$	2,400.00	\$	1,575.90
	Total Administration	\$172,890.41	\$202,037.12	\$203,940.00	93,328.30	\$	186,656.60	\$	206,896.10
Training									
001-000-000-522-45-31-00	Office & Operating Supplies	\$0.00	\$0.00	\$0.00	-	\$	-	\$	-
001-000-000-522-45-43-00	Travel Expenses	\$0.00	\$0.00	\$0.00	-	\$	-	\$	-
001-000-000-522-45-49-20	Registrations	\$390.00	\$166.41	\$0.00	57.04	\$	114.08	\$	-
	Total Training	\$390.00	\$166.41	\$0.00	57.04	\$	114.08	\$	-
Facilities									
001-000-000-522-50-11-00	Salaries & Wages	\$2,687.74	\$101.14	\$2,575.00	-	\$	-	\$	-
001-000-000-522-50-12-00	Salaries & Wages - Overtime	\$10.49	\$1.68	\$0.00	-	\$	-	\$	-
001-000-000-522-50-20-00	Personnel Benefits	\$1,537.22	\$19.31	\$1,236.00	-	\$	-	\$	-
001-000-000-522-50-31-00	Operating Supplies	\$10,135.82	\$3,974.92	\$3,090.00	811.29	\$	1,622.58	\$	3,151.80
001-000-000-522-50-34-00	Purchase of Inventory - Parts	\$0.00	\$648.34	\$0.00	156.03	\$	312.06	\$	-
001-000-000-522-50-46-20	Property/Equip Insurance	\$12,445.59	\$15,340.54	\$15,460.00	24,804.34	\$	49,608.68	\$	24,949.00
001-000-000-522-50-47-00	Utility Services	\$10,541.68	\$8,351.45	\$10,300.00	7,318.19	\$	14,636.38	\$	10,506.00
001-000-000-522-50-48-10	Repair & Maint/Equipment	\$139.75	\$0.00	\$0.00	-	\$	-	\$	-
001-000-000-522-50-48-20	Repair Maint/Building	\$2,055.68	\$0.00	\$2,472.00	-	\$	-	\$	2,521.44
001-000-000-522-50-48-40	Repair & Maint/Communications	\$0.00	\$112.50	\$0.00	-	\$	-	\$	-
	Total Facilities	\$39,653.97	\$28,549.88	\$35,123.00	33,089.85	\$	66,179.70	\$	41,128.24
Equipment									
001-000-000-522-60-11-40	Salaries & Wages	\$60.99	\$0.00	\$0.00	-	\$	-	\$	-
001-000-000-522-60-20-00	Personnel Benefits	\$33.22	\$0.00	\$0.00	-	\$	-	\$	-
001-000-000-522-60-31-00	Operating Supplies	\$20,643.35	\$21,678.18	\$22,000.00	15,056.92	\$	30,113.84	\$	22,440.00
001-000-000-522-60-32-00	Fuel Consumed	\$6,221.26	\$5,319.15	\$6,180.00	2,629.82	\$	5,259.64	\$	6,303.60

001-000-000-522-60-45-00	Rents & Leases	\$607.93	\$476.22	\$0.00	\$	270.60	\$	541.20	\$	-
001-000-000-522-60-48-10	Repair Maint/Equipment	\$11,074.91	\$665.47	\$13,390.00	\$	64.45	\$	128.90	\$	13,657.80
Total Equipment		\$38,641.66	\$28,139.02	\$41,570.00	\$	18,021.79	\$	36,043.58	\$	42,401.40
Total Fire Control		\$251,476.04	\$258,892.43	\$280,633.00	\$	144,496.98	\$	288,993.96	\$	290,425.74
Detention/Correction Activities										
001-000-000-523-60-40-00	Intergov'l Prof Serv (Jail Services)	\$40,000.00	\$0.00	\$41,200.00	\$	20,196.38	\$	40,392.76	\$	42,024.00
Total Detention/Correction Activities		\$40,000.00	\$0.00	\$41,200.00	\$	20,196.38	\$	40,392.76	\$	42,024.00
Protective Inspections										
Inspections, Permits, Certificates, And										
Licenses										
001-000-000-524-20-11-00	Salaries & Wages	\$29,814.17	\$25,359.85	\$28,840.00	\$	19,124.70	\$	38,249.40	\$	40,886.88
001-000-000-524-20-12-00	Salaries & Wages - Overtime	\$117.87	\$136.06	\$0.00	\$	648.30	\$	1,296.60	\$	-
001-000-000-524-20-20-00	Personnel Benefits	\$16,007.81	\$16,311.58	\$14,420.00	\$	12,268.17	\$	24,536.34	\$	19,353.60
001-000-000-524-20-31-00	Office Supplies	\$655.48	\$1,296.58	\$1,545.00	\$	25.08	\$	50.16	\$	1,575.90
001-000-000-524-20-32-00	Fuel Consumed	\$1,050.47	\$315.98	\$515.00	\$	140.26	\$	280.52	\$	525.30
001-000-000-524-20-42-00	Communications	\$455.11	\$385.28	\$515.00	\$	103.60	\$	207.20	\$	525.30
001-000-000-524-20-43-00	Travel Expenses	\$0.00	\$846.34	\$0.00	\$	750.78	\$	1,501.56	\$	-
001-000-000-524-20-44-00	Advertising	\$71.83	\$50.00	\$0.00	\$	150.00	\$	300.00	\$	-
001-000-000-524-20-46-20	Property/Equip Insurance	\$315.32	\$369.38	\$412.00	\$	9,642.41	\$	19,284.82	\$	9,699.00
001-000-000-524-20-49-20	Registrations	\$75.00	\$1,290.00	\$0.00	\$	165.00	\$	330.00	\$	-
001-000-000-524-20-49-30	Dues And Subscriptions	\$700.00	\$405.00	\$0.00	\$	110.00	\$	220.00	\$	-
Total Inspections, Permits, Certificates,		\$50,042.44	\$54,925.42	\$46,247.00	\$	43,128.30	\$	86,256.60	\$	72,565.98
Regulations, Standards And Enforcement										
001-000-000-524-60-11-00	Salary & Wages	\$27,977.39	\$24,990.33	\$28,840.00	\$	16,486.97	\$	32,973.94	\$	33,953.16
001-000-000-524-60-12-00	Salary & Wages/OT	\$1,062.22	\$792.10	\$0.00	\$	184.55	\$	369.10	\$	376.48
001-000-000-524-60-20-00	Personal Benefits	\$11,140.83	\$11,652.89	\$10,300.00	\$	7,290.13	\$	14,580.26	\$	15,673.78
001-000-000-524-60-31-00	Code Enforcement Supplies	\$33.59	\$180.35	\$0.00	\$	121.97	\$	243.94	\$	248.82
001-000-000-524-60-32-00	Code Enforcement Fuel Consumed	\$478.51	\$241.94	\$0.00	\$	140.29	\$	280.58	\$	286.19
001-000-000-524-60-41-00	Code Enforcement Prof Services	\$34,223.41	\$13,752.94	\$10,300.00	\$	4,297.73	\$	8,595.46	\$	8,767.37
001-000-000-524-60-42-00	Communications	\$1,353.54	\$439.32	\$515.00	\$	257.43	\$	514.86	\$	525.16
001-000-000-524-60-43-00	Travel Expenses	\$0.00	\$0.00	\$0.00	\$	256.13	\$	512.26	\$	522.51
001-000-000-524-60-44-00	Advertising	\$1,326.85	\$100.00	\$515.00	\$	-	\$	-	\$	-
001-000-000-524-60-49-20	Registrations	\$0.00	\$0.00	\$0.00	\$	330.00	\$	660.00	\$	673.20
001-000-000-524-60-49-50	Recording Fees	\$1,441.50	\$671.00	\$0.00	\$	303.50	\$	607.00	\$	619.14
Total Regulations, Standards And		\$79,037.84	\$52,820.87	\$50,470.00	\$	29,668.70	\$	59,337.40	\$	61,655.80
Total Protective Inspections		\$129,080.28	\$107,746.29	\$96,717.00	\$	72,797.00	\$	145,594.00	\$	134,221.78
Emergency Services										
001-000-000-525-10-51-10	Interfocal Emer. Mgmt. Svcs.	\$0.00	\$0.00	\$0.00	\$	-	\$	-	\$	-
001-000-000-525-60-11-00	Salaries & Wages	\$8,010.08	\$0.00	\$10,300.00	\$	-	\$	-	\$	-
001-000-000-525-60-20-00	Personnel Benefits	\$2,761.19	\$0.00	\$3,090.00	\$	-	\$	-	\$	-
Total Emergency Services		\$10,771.27	\$0.00	\$13,390.00	\$	-	\$	-	\$	-
Airport Facilities										
001-000-000-546-20-11-00	Salaries & Wages	\$13,528.10	\$76.77	\$1,545.00	\$	107.95	\$	215.90	\$	500.00
001-000-000-546-20-20-00	Personnel Benefits	\$5,904.54	\$22.74	\$824.00	\$	44.21	\$	88.42	\$	100.00
001-000-000-546-20-31-00	Operating Supplies	\$1,820.50	\$1,462.53	\$30,927.00	\$	442.00	\$	884.00	\$	-
001-000-000-546-20-40-00	Operating Assessments	\$45.21	\$25.59	\$0.00	\$	19,326.33	\$	38,652.66	\$	39,812.24
001-000-000-546-20-41-00	Professional Services	\$0.00	\$0.00	\$0.00	\$	76.63	\$	153.26	\$	-
001-000-000-546-20-46-10	Liability Insurance	\$3,497.00	\$3,675.00	\$4,120.00	\$	3,896.00	\$	7,792.00	\$	4,202.40
001-000-000-546-20-46-20	Property/Equip Insurance	\$127.06	\$178.61	\$206.00	\$	9,642.41	\$	9,642.41	\$	9,699.00
001-000-000-546-20-47-00	Utility Services	\$989.22	\$736.41	\$1,030.00	\$	702.50	\$	1,405.00	\$	1,050.60

001-000-000-546-20-49-20	Registration/Training	\$1,170.60	\$0.00	\$0.00	142.96	285.92	
Total Airport Facilities		\$27,082.23	\$6,177.65	\$38,632.00	\$34,380.99	\$59,119.57	\$55,364.24
Animal Control							
001-000-000-554-30-11-00	Salaries & Wages	\$11,125.34	\$2,065.78	\$11,330.00	-	-	11,330.00
001-000-000-554-30-12-00	Salaries & Wages - Overtime	\$52.67	\$8.43	\$515.00	-	-	515.00
001-000-000-554-30-20-00	Personnel Benefits	\$7,141.73	\$96.47	\$8,755.00	-	-	8,755.00
001-000-000-554-30-26-00	Uniforms & Clothing Allowance	\$250.46	\$178.45	\$515.00	84.90	169.80	525.30
001-000-000-554-30-31-00	Operating Supplies	\$2,036.90	\$118.73	\$2,080.00	21.65	43.30	250.00
001-000-000-554-30-32-00	Fuel Consumed	\$77.26	\$829.64	\$515.00	266.03	532.06	525.30
001-000-000-554-30-41-00	Professional Services	\$2,773.83	\$10,927.73	\$2,080.00	1,429.52	2,859.04	2,101.20
001-000-000-554-30-42-00	Communications	\$498.36	\$290.71	\$515.00	2,153.69	4,307.38	525.30
001-000-000-554-30-44-00	Advertising	\$33.15	\$0.00	\$0.00	2,786.53	5,573.06	-
001-000-000-554-30-46-20	Property/Equip Insurance	\$183.94	\$501.27	\$206.00	9,965.07	19,930.14	10,021.00
001-000-000-554-30-48-20	Repair & Maintenance	\$0.00	\$0.00	\$0.00	653.02	1,306.04	-
Total Animal Control		\$24,173.64	\$15,017.21	\$26,471.00	\$17,360.41	\$34,720.82	\$34,548.10
Planning and Community Development							
001-000-000-558-60-11-00	Salaries & Wages	\$0.00	\$15,496.99	\$28,840.00	12,015.78	24,031.56	29,705.20
001-000-000-558-60-12-00	Salaries & Wages - Overtime	\$0.00	\$496.21	\$0.00	-	-	-
001-000-000-558-60-20-00	Personnel Benefits	\$0.00	\$7,212.63	\$14,420.00	5,202.12	10,404.24	15,501.50
001-000-000-558-60-31-00	Office & Operating Supplies	\$0.00	\$0.00	\$0.00	25.06	50.12	-
001-000-000-558-60-41-00	Professional Service	\$0.00	\$1,036.50	\$5,150.00	-	-	5,253.00
001-000-000-558-60-41-01	Professional Services Contract	\$0.00	\$21,842.21	\$8,240.00	7,947.79	15,895.58	8,404.80
001-000-000-558-60-42-00	Communications	\$41.88	\$0.00	\$0.00	-	-	-
001-000-000-558-60-44-00	Advertising	\$333.85	\$516.87	\$1,030.00	135.00	270.00	1,050.60
001-000-000-558-60-49-50	Recording Fees	\$0.00	\$207.50	\$0.00	-	-	-
Total Planning and Community		\$375.73	\$46,855.87	\$57,680.00	\$25,325.75	\$50,651.50	\$59,915.10
Mental Health Services							
001-000-000-564-00-51-00	Alcoholism (MH & MR)	\$0.00	\$0.00	\$0.00	-	-	-
Total Mental Health Services		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Welfare							
001-000-000-565-10-31-00	Food Bank Services	\$0.00	\$0.00	\$0.00	-	-	-
Total Welfare		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Redemption Of Long-Term Debt -							
001-000-000-591-95-71-03	Baker Street Building Upgrade	\$9,288.32	\$9,288.33	\$9,289.00	9,566.99	9,566.99	9,289.00
Total Redemption Of Long-Term Debt -		\$9,288.32	\$9,288.33	\$9,289.00	9,566.99	9,566.99	9,289.00
Interest And Other Debt Service Costs							
001-000-000-592-95-93-03	Baker Street Building Upgrade	\$417.97	\$348.31	\$279.00	-	-	210.00
Total Interest And Other Debt Service		\$417.97	\$348.31	\$279.00	\$0.00	\$0.00	\$210.00
Capital Expenditures							
001-000-000-594-18-64-00	Capital Outlay - General Government	\$16,054.05	\$0.00	\$360,000.00	-	-	-
Total Capital Expenditures		\$16,054.05	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
Transfer Out							
001-000-000-597-21-00-00	Transfer-Fire Truck Reserve	\$88,000.00	\$66,000.00	\$0.00	-	-	-
001-000-000-597-42-00-00	Transfer-City Streets	\$720,000.00	\$330,000.00	\$411,959.00	-	-	344,500.00
001-000-000-597-76-00-00	Transfer-Park Fund	\$100,000.00	\$107,000.00	\$132,000.00	66,000.00	132,000.00	179,266.00
Total Transfer Out		\$908,000.00	\$503,000.00	\$543,959.00	\$66,000.00	\$132,000.00	\$523,766.00
City Beautification							
001-009-000-595-70-11-00	Salaries And Wages	\$3,145.38	\$0.00	\$0.00	-	-	-

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101-000-000-542-30-48-00	Repair & Maintenance	\$317.07	\$1,460.50	\$5,150.00	1,613.01	\$	3,226.02	\$	5,304.50
Total Roadway		\$104,256.23	\$44,530.95	\$98,880.00	51,675.60	\$	103,351.20	\$	47,740.50
Drainage									
101-000-000-542-40-11-00	Salaries & Wages	\$844.35	\$90.08	\$5,150.00	-	\$	-	-	-
101-000-000-542-40-12-00	Salaries & Wages - Overtime	\$92.96	\$0.00	\$0.00	-	\$	-	-	-
101-000-000-542-40-20-00	Personnel Benefits	\$530.78	\$18.83	\$3,090.00	-	\$	-	-	-
101-000-000-542-40-31-00	Operating Supplies	\$0.00	\$27.50	\$1,030.00	-	\$	-	\$	1,060.90
101-000-000-542-40-41-00	Professional Services	\$0.00	\$0.00	\$5,150.00	-	\$	-	-	5,304.50
101-000-000-542-40-48-00	Repair & Maintenance	\$5,195.57	\$0.00	\$0.00	-	\$	-	-	-
Total Drainage		\$6,663.66	\$136.41	\$14,420.00	-	\$	-	\$	6,365.40
Street Lighting									
101-000-000-542-63-47-00	Utility Services	\$9,639.67	\$7,272.29	\$10,300.00	5,132.37	\$	10,264.74	\$	10,609.00
Total Street Lighting		\$9,639.67	\$7,272.29	\$10,300.00	5,132.37	\$	10,264.74	\$	10,609.00
Traffic Control									
101-000-000-542-64-11-00	Salaries & Wages	\$10,666.02	\$728.63	\$10,300.00	-	\$	-	-	-
101-000-000-542-64-20-00	Personnel Benefits	\$4,259.46	\$143.77	\$4,120.00	-	\$	-	-	-
101-000-000-542-64-31-00	Operating Supplies	\$2,616.70	\$290.25	\$3,090.00	-	\$	-	\$	2,000.00
101-000-000-542-64-48-00	Repair & Maintenance	\$0.00	\$0.00	\$10,300.00	-	\$	-	\$	2,000.00
Total Traffic Control		\$17,542.18	\$1,162.65	\$27,810.00	-	\$	-	\$	4,000.00
Snow And Ice									
101-000-000-542-66-11-00	Salaries & Wages	\$13,311.60	\$707.87	\$10,300.00	-	\$	-	-	-
101-000-000-542-66-12-00	Salaries & Wages - Overtime	\$1,814.68	\$515.75	\$3,090.00	-	\$	-	-	-
101-000-000-542-66-20-00	Personnel Benefits	\$8,550.63	\$247.91	\$6,180.00	-	\$	-	\$	6,365.40
101-000-000-542-66-31-00	Operating Supplies	\$0.00	\$0.00	\$1,545.00	230.20	\$	460.40	\$	1,591.35
101-000-000-542-66-48-00	Repair and Maintenance	\$5,376.68	\$0.00	\$0.00	-	\$	-	-	-
Total Snow And Ice		\$29,053.59	\$1,471.53	\$21,115.00	230.20	\$	460.40	\$	7,956.75
Street Cleaning									
101-000-000-542-67-11-00	Salaries & Wages	\$4,549.09	\$103.89	\$5,150.00	-	\$	-	\$	-
101-000-000-542-67-20-00	Personnel Benefits	\$1,719.81	\$20.32	\$3,090.00	-	\$	-	-	-
101-000-000-542-67-31-00	Operating Supplies	\$1,807.17	\$219.40	\$1,545.00	196.90	\$	393.80	\$	1,591.35
Total Street Cleaning		\$8,076.07	\$343.61	\$9,785.00	196.90	\$	393.80	\$	1,591.35
Roadside									
101-000-000-542-70-11-00	Salaries & Wages	\$4,361.55	\$1,171.45	\$10,300.00	-	\$	-	\$	-
101-000-000-542-70-12-00	Salaries & Wages - Overtime	\$0.00	\$0.00	\$2,060.00	-	\$	-	-	-
101-000-000-542-70-20-00	Personnel Benefits	\$1,931.78	\$239.78	\$4,120.00	-	\$	-	-	-
101-000-000-542-70-31-00	Operating Supplies	\$2,210.52	\$1,050.92	\$4,120.00	180.02	\$	360.04	\$	3,000.00
101-000-000-542-70-41-00	Professional Services	\$1,870.00	\$0.00	\$0.00	-	\$	-	\$	-
101-000-000-542-70-48-00	Repair & Maintenance	\$13,419.74	\$0.00	\$0.00	-	\$	-	-	-
Total Roadside		\$23,793.59	\$2,462.15	\$20,600.00	180.02	\$	360.04	\$	3,000.00
Administrative Services									
101-000-000-543-30-11-00	Salaries & Wages	\$33,568.11	\$109,904.90	\$28,840.00	69,639.00	\$	139,278.00	\$	143,456.34
101-000-000-543-30-12-00	Salaries & Wages - Overtime	\$91.81	\$3,401.47	\$0.00	4,084.82	\$	8,169.64	\$	5,000.00
101-000-000-543-30-20-00	Personnel Benefits	\$23,278.01	\$54,824.07	\$14,420.00	35,179.28	\$	70,358.56	\$	73,876.49
101-000-000-543-30-26-00	Uniforms & Clothing Allowance	\$463.76	\$46.95	\$0.00	185.33	\$	370.66	\$	-
101-000-000-543-30-31-00	Office Supplies	\$23,706.55	\$4,507.65	\$7,210.00	2,370.38	\$	4,740.76	\$	6,000.00
101-000-000-543-30-34-00	Purchase of Inventory Parts	\$2,034.38	\$0.00	\$0.00	16.14	\$	32.28	\$	-
101-000-000-543-30-41-00	Professional Services	\$3,470.87	\$18,783.42	\$3,090.00	3,865.73	\$	7,731.46	\$	6,000.00
101-000-000-543-30-42-00	Communications	\$3,176.66	\$3,685.20	\$1,000.00	1,254.92	\$	2,509.84	\$	3,000.00
101-000-000-543-30-43-00	Travel Expenses	\$0.00	\$0.00	\$515.00	-	\$	-	\$	500.00
101-000-000-543-30-44-00	Advertising	\$191.91	\$131.58	\$309.00	-	\$	-	\$	300.00
101-000-000-543-30-47-00	Utility Services	\$2,094.46	\$1,501.39	\$2,060.00	1,167.00	\$	2,334.00	\$	2,300.00

101-000-000-543-30-48-00	Repair and Maintenance	\$86.62	\$4,486.92	\$0.00	\$	-	\$	-	\$	-	\$	-	\$	-
101-000-000-543-30-48-30	Repair & Maintenance - Computer	\$2,580.71	\$3,538.07	\$0.00	\$	1,812.99	\$	3,625.98	\$	2,000.00	\$	-	\$	-
101-000-000-543-30-49-20	Registrations/Training	\$1,465.96	\$0.00	\$0.00	\$	150.00	\$	300.00	\$	-	\$	-	\$	-
101-000-000-543-30-49-30	Dues And Subscriptions	\$142.40	\$142.40	\$0.00	\$	395.27	\$	790.54	\$	-	\$	-	\$	-
101-000-000-543-30-49-60	Immunizations/Physicals	\$0.00	\$618.00	\$0.00	\$	184.00	\$	368.00	\$	-	\$	-	\$	-
101-000-000-543-50-11-00	Salaries & Wages	\$5,720.00	\$95.09	\$5,150.00	\$	-	\$	-	\$	-	\$	-	\$	-
101-000-000-543-50-12-00	Salaries & Wages - Overtime	\$1.78	\$0.29	\$0.00	\$	-	\$	-	\$	-	\$	-	\$	-
101-000-000-543-50-20-00	Personnel Benefits	\$3,977.74	\$18.51	\$3,090.00	\$	-	\$	-	\$	-	\$	-	\$	-
101-000-000-543-50-31-00	Operating Supplies	\$0.00	\$0.00	\$1,030.00	\$	12.19	\$	24.38	\$	1,060.90	\$	-	\$	-
101-000-000-543-50-32-00	Fuel Consumed	\$7,894.40	\$3,590.63	\$5,150.00	\$	3,906.91	\$	7,813.82	\$	5,304.50	\$	-	\$	-
101-000-000-543-50-41-00	Professional Services	\$2,060.00	\$2,916.66	\$0.00	\$	51.53	\$	103.06	\$	-	\$	-	\$	-
101-000-000-543-50-46-10	Liability Insurance	\$13,118.00	\$17,598.60	\$18,126.00	\$	24,531.48	\$	49,062.96	\$	25,458.00	\$	-	\$	-
101-000-000-543-50-46-20	Property/Equip Insurance	\$3,591.10	\$5,241.03	\$1,236.00	\$	14,590.90	\$	29,181.80	\$	14,103.00	\$	-	\$	-
Total Administrative Services		\$132,647.23	\$235,432.83	\$91,256.00	\$	163,397.87	\$	326,795.74	\$	288,359.23	\$	-	\$	-
Total Street Operations and Maintenance		\$331,672.22	\$292,812.42	\$294,166.00	\$	220,812.96	\$	441,625.92	\$	369,622.23	\$	-	\$	-
Debt Service														
Redemption of Long Term Debt -Gov														
101-000-000-591-95-71-02	PWTF-E, Collins Pre-Const-Princ	\$3,165.40	\$3,165.39	\$3,165.00	\$	3,181.23	\$	3,181.23	\$	-	\$	-	\$	-
101-000-000-591-95-71-03	PWTF-E, Collins-Const-Principal	\$43,389.47	\$43,389.48	\$43,390.00	\$	44,257.26	\$	44,257.26	\$	43,490.00	\$	-	\$	-
101-000-000-591-95-71-04	ECNIP - Principal	\$79,529.51	\$41,156.87	\$87,188.00	\$	43,092.91	\$	86,185.82	\$	45,120.00	\$	-	\$	-
101-000-000-591-95-71-05	Cashmere GO Bond - WCNIP Princ	\$41,253.77	\$20,981.61	\$43,175.00	\$	23,265.86	\$	46,531.72	\$	44,168.48	\$	-	\$	-
101-000-000-591-95-71-06	Street Sweeper Payment - Principal	\$20,790.25	\$22,161.20	\$23,215.00	\$	23,269.27	\$	23,269.27	\$	24,000.00	\$	-	\$	-
Total Redemption of Long Term Debt -Gov		\$188,128.40	\$130,854.55	\$200,134.00	\$	137,066.53	\$	203,425.30	\$	156,778.48	\$	-	\$	-
Redemption of Long Term Debt - Gov														
101-000-000-592-95-83-02	PWTF-E, Collins-Pre-Const-Inter	\$47.48	\$31.65	\$25.00	\$	-	\$	-	\$	-	\$	-	\$	-
101-000-000-592-95-83-03	PWTF-E, Collins-Const-Interest	\$1,735.58	\$1,301.68	\$668.00	\$	-	\$	-	\$	433.00	\$	-	\$	-
101-000-000-592-95-83-04	ECNIP - Interest	\$12,808.61	\$5,012.20	\$5,150.00	\$	3,076.15	\$	6,152.30	\$	1,049.00	\$	-	\$	-
101-000-000-592-95-83-05	Cashmere GO Bond - WCNIP Interest	\$9,086.23	\$4,188.39	\$7,166.00	\$	1,904.14	\$	3,808.28	\$	6,172.00	\$	-	\$	-
101-000-000-592-95-83-06	Street Sweeper Payment - Interest	\$12,739.73	\$6,109.04	\$13,956.00	\$	5,555.02	\$	11,110.04	\$	13,000.00	\$	-	\$	-
Total Redemption of Long Term Debt - Gov		\$36,417.63	\$16,642.96	\$27,165.00	\$	10,535.31	\$	21,070.62	\$	20,654.00	\$	-	\$	-
Total Debt Service		\$224,546.03	\$147,497.51	\$227,298.00	\$	147,601.84	\$	224,495.92	\$	177,432.48	\$	-	\$	-
Street Lights														
101-020-000-595-30-41-00	Professional Services	\$29,400.00	\$29,400.00	\$30,900.00	\$	-	\$	-	\$	29,400.00	\$	-	\$	-
Total Street Lights		\$29,400.00	\$29,400.00	\$30,900.00	\$	-	\$	-	\$	29,400.00	\$	-	\$	-
Byars Street Project														
101-025-000-595-30-41-00	Professional Service	\$113,681.27	\$1,000.00	\$0.00	\$	-	\$	-	\$	-	\$	-	\$	-
101-025-000-595-30-44-00	Advertising	\$521.00	\$0.00	\$0.00	\$	-	\$	-	\$	-	\$	-	\$	-
101-025-000-595-30-63-00	Construction	\$703,082.54	\$47,966.82	\$669,934.00	\$	-	\$	-	\$	-	\$	-	\$	-
Total Byars Street Project		\$817,284.81	\$48,966.82	\$669,934.00	\$	-	\$	-	\$	-	\$	-	\$	-
Simcoe/Hwy 97 Approach														
101-026-000-595-30-41-00	Professional Service - Simcoe/Hwy 97	\$39,982.24	\$1,409.91	\$0.00	\$	-	\$	-	\$	-	\$	-	\$	-
Total Simcoe/Hwy 97 Approach		\$39,982.24	\$1,409.91	\$0.00	\$	-	\$	-	\$	-	\$	-	\$	-
Fire Department DOH Trauma Grant														
101-027-000-594-22-31-00	DOH Trauma Grant EMS Supplies	\$690.64	\$261.17	\$0.00	\$	-	\$	-	\$	-	\$	-	\$	-
Total Fire Department DOH Trauma Grant		\$690.64	\$261.17	\$0.00	\$	-	\$	-	\$	-	\$	-	\$	-

105-000-000-558-70-30-00	Excise Tax	\$64.78	\$64.78	\$0.00	\$	59.88	\$	119.76	\$	-
105-000-000-558-70-40-00	MCEDD	\$2,797.00	\$3,136.00	\$0.00	\$	-	\$	-	\$	-
105-000-000-558-70-41-00	Professional Services	\$0.00	\$0.00	\$12,360.00	\$	-	\$	-	\$	12,607.20
105-000-000-558-70-44-00	Advertising	\$863.50	\$531.00	\$0.00	\$	-	\$	-	\$	-
Total Economic Development		\$3,725.28	\$3,731.78	\$12,360.00	\$	59.88	\$	119.76	\$	12,607.20
DOC - Small Business Innovation Grant										
105-001-000-594-58-41-00	Professional Services	\$0.00	\$154,402.53	\$0.00	\$	-	\$	-	\$	-
105-001-000-594-58-44-00	Advertising	\$0.00	\$3,632.77	\$0.00	\$	-	\$	-	\$	-
105-001-000-594-58-47-00	Utilities	\$0.00	\$411.24	\$0.00	\$	1,111.39	\$	2,222.78	\$	-
105-001-000-594-58-62-00	Building & Construction	\$0.00	\$743,451.06	\$0.00	\$	-	\$	-	\$	-
Total DOC - Small Business Innovation Grant		\$0.00	\$901,897.60	\$0.00	\$	1,111.39	\$	2,222.78	\$	-
Total Economic Dev. Fund		\$3,725.28	\$905,629.38	\$12,360.00	\$	1,171.27	\$	2,342.54	\$	12,607.20
Public Safety Reserve										
Debt Repayment - Principal										
106-000-000-591-21-71-01	Police Vehicles - Principal	\$39,760.67	\$41,748.71	\$0.00	\$	-	\$	-	\$	-
106-000-000-591-22-71-02	Fire Truck - Principal	\$24,678.70	\$25,912.64	\$27,209.00	\$	27,208.27	\$	27,208.27	\$	28,567.00
Total Debt Repayment - Principal		\$64,439.37	\$67,661.35	\$27,209.00	\$	27,208.27	\$	27,208.27	\$	28,567.00
Interest And Other Debt Service Costs										
Interfund Loan Interest										
106-000-000-592-21-83-01	Police Vehicles - Interest	\$3,081.45	\$1,043.72	\$0.00	\$	-	\$	-	\$	-
106-000-000-592-22-83-02	Fire Truck - Interest	\$9,429.75	\$4,406.39	\$6,837.00	\$	3,758.57	\$	7,517.14	\$	5,443.00
Total Interfund Loan Interest		\$12,511.20	\$5,450.11	\$6,837.00	\$	3,758.57	\$	7,517.14	\$	5,443.00
Capital Expenditures										
106-000-000-594-21-64-00	Police Vehicle Purchases	\$52,774.54	\$0.00	\$90,000.00	\$	1,357.35	\$	2,714.70	\$	90,000.00
106-000-000-594-22-48-50	Freightlifting	\$0.00	\$0.00	\$0.00	\$	6,906.88	\$	13,813.76	\$	-
106-000-000-594-22-64-00	Capital Outlay - Fire Dept Equip	\$11,517.18	\$1,151.87	\$55,954.00	\$	186,641.50	\$	373,283.00	\$	56,000.00
Total Capital Expenditures		\$64,291.72	\$1,151.87	\$145,954.00	\$	194,905.73	\$	389,811.46	\$	146,000.00
Total Public Safety Reserve		\$441,242.29	\$74,263.33	\$180,000.00	\$	225,872.57	\$	424,536.87	\$	180,010.00
Capital Imp. Fund										
Expenditure										
Transfer Out										
107-000-000-597-42-00-00	Operating Transfers - City Streets	\$15,000.00	\$11,250.00	\$15,000.00	\$	-	\$	-	\$	15,000.00
Total Transfer Out		\$15,000.00	\$11,250.00	\$15,000.00	\$	-	\$	-	\$	15,000.00
Total Capital Imp. Fund		\$15,000.00	\$11,250.00	\$15,000.00	\$	-	\$	-	\$	15,000.00
Criminal Justice Prog.										
Crime Prevention										
108-000-000-521-30-31-00	Operating Supplies	\$2,419.53	\$1,248.92	\$1,545.00	\$	1,141.16	\$	2,282.32	\$	3,000.00
Total Crime Prevention		\$2,419.53	\$1,248.92	\$1,545.00	\$	1,141.16	\$	2,282.32	\$	3,000.00
Total Criminal Justice Prog.		\$2,419.53	\$1,248.92	\$1,545.00	\$	1,141.16	\$	2,282.32	\$	3,000.00
Drug Enf./Investig.										
Drug Investigation										
109-000-000-521-21-12-00	Salaries And Wages-Overtime	\$554.15	\$0.00	\$0.00	\$	-	\$	-	\$	-
109-000-000-521-21-20-00	Personnel Benefits	\$340.78	\$0.00	\$0.00	\$	-	\$	-	\$	-
109-000-000-521-21-31-01	K-9 Expenses	\$4,879.82	\$2,027.46	\$5,150.00	\$	3,772.06	\$	7,544.12	\$	5,253.00
K-9 2015										
109-000-000-521-24-49-20	Registrations	\$0.00	\$50.00	\$0.00	\$	-	\$	-	\$	-

Total Drug Enf./Investig.		\$5,774.75	\$2,077.46	\$5,150.00	\$ 3,772.06	\$ 7,544.12	\$ 5,253.00
Tourism Fund							
Administration - General							
110-000-000-557-30-11-00	Salaries & Wages	\$2,149.11	\$21.90	\$0.00	-	-	-
110-000-000-557-30-20-00	Personnel Benefits	\$1,121.73	\$4.35	\$0.00	-	-	-
110-000-000-557-30-31-00	Office And Operating Supplies	\$30.00	\$0.00	\$0.00	-	-	-
110-000-000-557-30-41-00	Professional Services - General	\$1,722.00	\$0.00	\$0.00	-	-	-
110-000-000-557-30-44-00	Advertising	\$2,179.20	\$314.00	\$0.00	-	-	-
110-000-000-557-30-44-00	Rentals/Leases	\$3,550.00	\$0.00	\$0.00	-	-	-
110-000-000-557-30-45-00	Utilities	\$1,805.75	\$0.00	\$0.00	-	-	-
110-000-000-557-30-47-00		\$12,557.79	\$340.25	\$0.00	-	-	-
Total Administration - General							
Tourism Money Awarded - Chamber							
110-000-001-557-30-41-00	Professional Services - Chamber	\$40,442.40	\$36,387.84	\$46,350.00	8,404.39	16,808.78	47,277.00
110-000-001-557-30-44-00	Advertising - Chamber	\$0.00	\$0.00	\$0.00	-	-	-
Total Tourism Money Awarded - Chamber		\$40,442.40	\$36,387.84	\$46,350.00	8,404.39	16,808.78	47,277.00
Tourism Money Awarded - GMA							
110-000-002-557-30-31-00	Operating Supplies - GMA	\$0.00	\$0.00	\$4,120.00	-	-	4,202.40
110-000-002-557-30-41-00	Professional Services - GMA	\$0.00	\$0.00	\$5,150.00	-	-	5,253.00
110-000-002-557-30-44-00	Advertising - GMA	\$11,389.80	\$5,500.00	\$2,060.00	-	-	2,101.20
Total Tourism Money Awarded - GMA		\$11,389.80	\$5,500.00	\$11,330.00	-	-	11,556.60
Tourism Money Awarded - Jaycees							
110-000-003-557-30-41-00	Professional Services - Jaycees	\$0.00	\$0.00	\$10,300.00	-	-	10,506.00
Total Tourism Money Awarded - Jaycees		\$0.00	\$0.00	\$10,300.00	-	-	10,506.00
Tourism Money Awarded - ABATE							
110-000-004-557-30-31-00	Supplies - ABATE	\$0.00	\$12,953.54	\$13,390.00	7,000.00	14,000.00	13,657.80
Total Tourism Money Awarded - ABATE		\$0.00	\$12,953.54	\$13,390.00	7,000.00	14,000.00	13,657.80
Tourism Money Awarded - Brighter Goldendale							
110-000-009-557-30-31-00	Supplies	\$13,241.88	\$9,023.35	\$1,030.00	-	-	1,050.60
110-000-009-557-30-44-00	Advertising - Brighter Goldendale	\$150.55	\$0.00	\$0.00	-	-	-
Total Tourism Money Awarded - Brighter		\$13,392.43	\$9,023.35	\$1,030.00	-	-	1,050.60
Time Capsule							
110-000-013-557-30-31-00	Office Supplies - Time Capsule Project	\$9,565.04	\$0.00	\$0.00	-	-	-
Total Time Capsule		\$9,565.04	\$0.00	\$0.00	-	-	-
Goldendale Pride Event							
110-000-014-557-30-31-00	Office Supplies - G'Male Pride Event	\$0.00	\$1,150.67	\$0.00	-	-	-
Total Goldendale Pride Event		\$0.00	\$1,150.67	\$0.00	-	-	-
Total Tourism Fund		\$87,347.46	\$65,355.65	\$82,400.00	15,404.39	30,808.78	84,048.00
Water/Sewer Fund							
Water Utilities							
Administration - General							
401-000-000-534-10-11-00	Salaries & Wages	\$139,604.60	\$167,373.30	\$127,720.00	105,388.61	210,777.22	217,100.54
401-000-000-534-10-12-00	Salaries & Wages (Overtime)	\$464.29	\$3,611.60	\$1,030.00	4,275.99	8,551.98	8,000.00
401-000-000-534-10-20-00	Personnel Benefits	\$83,496.19	\$91,486.77	\$64,890.00	56,492.40	112,984.80	118,634.04
401-000-000-534-10-26-00	Uniforms & Clothing Allowance	\$1,186.05	\$867.95	\$0.00	440.30	880.60	-
401-000-000-534-10-31-00	Office Supplies	\$7,228.08	\$11,142.95	\$4,120.00	1,173.08	2,346.16	4,202.40

Total Operations - General		\$195,590.24	\$204,349.27	\$1171,701.00	\$113,896.64	\$227,793.28	\$225,462.63
Other Operating Expenditures							
401-000-000-534-90-11-00	Salaries & Wages	\$0.00	\$0.00	\$8,240.00	-	-	8,487.20
401-000-000-534-90-12-00	Salaries & Wages - Overtime	\$0.00	\$0.00	\$515.00	-	-	525.30
401-000-000-534-90-20-00	Personnel Benefits	\$0.00	\$0.00	\$5,150.00	-	-	5,536.25
401-000-000-534-90-31-00	Operating Supplies	\$0.00	\$0.00	\$4,120.00	-	-	4,202.40
401-000-000-534-90-32-00	Fuel Consumed	\$12,398.50	\$7,336.92	\$5,150.00	5,727.59	11,455.18	5,253.00
401-000-000-534-90-46-00	Insurance	\$0.00	\$0.00	\$1,030.00	-	-	1,050.60
401-000-000-534-90-49-00	Repair & Maintenance	\$0.00	\$0.00	\$515.00	-	-	525.30
Total Other Operating Expenditures		\$12,398.50	\$7,336.92	\$24,720.00	5,727.59	11,455.18	25,580.05
Total Water Utilities		\$947,795.56	\$831,815.96	\$910,468.50	480,297.38	960,594.76	1,157,656.13
Sewer Utilities							
Administration - General							
401-000-000-535-10-11-00	Salaries & Wages	\$129,733.01	\$166,106.69	\$127,720.00	105,387.85	210,775.70	217,098.97
401-000-000-535-10-12-00	Salaries & Wages - Overtime	\$437.33	\$3,582.08	\$1,030.00	4,276.01	8,552.02	12,000.00
401-000-000-535-10-20-00	Personnel Benefits	\$80,303.62	\$88,761.58	\$64,890.00	55,007.57	110,015.14	115,515.90
401-000-000-535-10-26-00	Uniforms & Clothing allowance	\$1,040.83	\$768.69	\$0.00	379.72	759.44	-
401-000-000-535-10-31-00	Office Supplies	\$28,770.25	\$15,167.49	\$19,570.00	9,087.64	18,175.28	19,961.40
401-000-000-535-10-40-00	Excise Taxes	\$23,955.04	\$17,373.36	\$20,600.00	10,684.05	21,368.10	21,012.00
401-000-000-535-10-41-00	Professional Services	\$12,380.72	\$15,189.90	\$36,050.00	5,755.85	11,511.70	36,771.00
401-000-000-535-10-42-00	Communications	\$17,923.31	\$20,440.80	\$12,360.00	13,765.09	27,530.18	12,607.20
401-000-000-535-10-44-00	Advertising	\$486.52	\$818.01	\$0.00	1,200.00	2,400.00	-
401-000-000-535-10-45-00	Rents & Leases	\$511.72	\$565.33	\$0.00	311.74	623.48	-
401-000-000-535-10-46-10	Liability Insurance	\$17,491.00	\$23,464.80	\$23,690.00	32,708.64	65,417.28	33,944.00
401-000-000-535-10-46-20	Property/Equip Insurance	\$21,198.52	\$21,042.09	\$22,660.00	30,505.89	61,011.78	30,683.00
401-000-000-535-10-48-00	Repair & Maintenance	\$926.89	\$3,875.88	\$0.00	2,299.95	4,599.90	-
401-000-000-535-10-48-30	Repair & Maintenance - Computer	\$5,313.32	\$4,771.80	\$0.00	5,215.58	10,431.16	-
401-000-000-535-10-49-20	Registrations	\$2,951.80	\$0.00	\$0.00	-	-	-
401-000-000-535-10-49-30	Dues And Subscriptions	\$871.28	\$197.00	\$0.00	1,082.00	2,164.00	-
401-000-000-535-10-49-40	Wire Transfer/Bank Fees	\$11,642.22	\$10,132.02	\$0.00	6,478.15	12,956.30	-
Total Administration - General		\$355,888.38	\$392,247.52	\$328,570.00	284,145.73	568,291.46	499,593.47
Training							
401-000-000-535-40-43-00	Travel Expenses	\$414.17	\$372.24	\$1,030.00	-	-	1,050.60
401-000-000-535-40-49-20	Registrations/Training	\$1,124.48	\$400.00	\$257.50	332.50	665.00	262.65
Total Training		\$1,538.65	\$812.24	\$1,287.50	332.50	665.00	1,313.25
Maintenance							
401-000-000-535-50-11-00	Salaries & Wages	\$13,410.33	\$1,072.92	\$41,200.00	-	-	42,436.00
401-000-000-535-50-12-00	Salaries & Wages-Overtime	\$284.44	\$2.28	\$515.00	-	-	525.30
401-000-000-535-50-20-00	Personnel Benefits	\$5,277.50	\$215.21	\$22,660.00	-	-	24,359.50
401-000-000-535-50-26-00	Uniform Allowance	\$0.00	\$82.02	\$1,030.00	-	-	1,050.60
401-000-000-535-50-31-00	Operating Supplies	\$23,754.42	\$10,360.85	\$25,750.00	3,183.24	6,366.48	26,265.00
401-000-000-535-50-34-00	Inventory - Parts & Filings	\$3,479.91	\$0.00	\$2,575.00	21.90	43.80	2,626.50
401-000-000-535-50-35-00	Small Tools & Minor Equipment	\$0.00	\$0.00	\$1,030.00	-	-	1,050.60
401-000-000-535-50-41-00	Professional Services	\$10,521.21	\$4,818.79	\$2,080.00	5,951.57	11,903.14	2,101.20
401-000-000-535-50-49-00	Repairs & Maintenance	\$4,990.67	\$2,613.30	\$24,720.00	5,411.67	10,823.34	25,214.40
Total Maintenance		\$61,718.48	\$19,165.37	\$121,540.00	14,568.38	29,136.76	125,629.10
Operations - Customer Service And							
401-000-000-535-70-11-00	Salaries & Wages	\$4,226.52	\$663.10	\$6,180.00	-	-	-
401-000-000-535-70-12-00	Salaries & Wages-Overtime	\$153.94	\$0.00	\$412.00	-	-	-
401-000-000-535-70-20-00	Personnel Benefits	\$2,060.42	\$132.96	\$3,090.00	-	-	-
401-000-000-535-70-31-00	Operating Supplies	\$440.88	\$0.00	\$0.00	-	-	-

401-000-000-535-70-41-00	Professional Services	\$1,840.03	\$0.00	\$0.00	\$	-	\$	-	\$	-
401-000-000-535-70-48-00	Repairs & Maintenance	\$1,233.57	\$0.00	\$1,030.00	\$	-	\$	-	\$	-
Total Operations - Customer Service And		\$9,955.36	\$796.06	\$10,712.00	\$	-	\$	-	\$	-
Operations - General										
401-000-000-535-80-11-00	Salaries & Wages	\$56,909.45	\$65,609.73	\$55,620.00	\$	48,288.71	\$	96,577.42	\$	99,474.74
401-000-000-535-80-12-00	Salaries & Wages-Overtime	\$8,902.48	\$7,840.81	\$7,210.00	\$	6,543.44	\$	13,086.88	\$	7,354.20
401-000-000-535-80-20-00	Personnel Benefits	\$23,902.34	\$25,606.25	\$30,900.00	\$	16,657.26	\$	33,314.52	\$	35,813.11
401-000-000-535-80-26-00	Clothing And Uniform Allowance	\$0.00	\$0.00	\$309.00	\$	-	\$	-	\$	315.18
401-000-000-535-80-31-00	Operating Supplies	\$21,067.33	\$0.00	\$20,600.00	\$	1.92	\$	3.84	\$	21,012.00
401-000-000-535-80-34-00	Purchase of Inventory (Parts)	\$708.46	\$0.00	\$0.00	\$	-	\$	-	\$	-
401-000-000-535-80-35-00	Small Tools & Minor Equipment	\$0.00	\$0.00	\$5,150.00	\$	-	\$	-	\$	5,253.00
401-000-000-535-80-40-00	DOE/WW Permit Fee	\$1,634.09	\$1,721.49	\$3,150.00	\$	1,721.49	\$	3,442.98	\$	5,253.00
401-000-000-535-80-41-00	Professional Services	\$1,169.50	\$1,058.50	\$10,300.00	\$	660.00	\$	1,320.00	\$	10,506.00
401-000-000-535-80-44-00	Advertising	\$11.60	\$0.00	\$0.00	\$	-	\$	-	\$	-
401-000-000-535-80-47-00	Utility Services	\$101,329.16	\$77,341.15	\$105,060.00	\$	54,881.15	\$	109,762.30	\$	107,161.20
401-000-000-535-80-48-00	Repair & Maintenance	\$0.00	\$0.00	\$2,575.00	\$	-	\$	-	\$	2,626.50
401-000-000-535-80-49-30	Subscription and Dues	\$920.00	\$0.00	\$257.50	\$	-	\$	-	\$	262.65
401-000-000-535-80-49-60	Immunizations/Physicals	\$172.00	\$184.00	\$0.00	\$	-	\$	-	\$	-
Total Operations - General		\$246,746.41	\$179,381.93	\$243,131.50	\$	128,753.97	\$	257,507.94	\$	295,031.58
Other Operating Expenditures										
401-000-000-535-90-11-00	Salaries & Wages	\$0.00	\$0.00	\$5,150.00	\$	-	\$	-	\$	-
401-000-000-535-90-20-00	Personnel Benefits	\$0.00	\$0.00	\$3,090.00	\$	-	\$	-	\$	-
401-000-000-535-90-31-00	Office & Operating Supplies	\$0.00	\$0.00	\$2,575.00	\$	-	\$	-	\$	-
401-000-000-535-90-32-00	Fuel Consumed	\$7,541.61	\$5,103.27	\$2,575.00	\$	2,602.63	\$	5,205.26	\$	2,626.50
401-000-000-535-90-46-00	Insurance	\$0.00	\$0.00	\$1,339.00	\$	-	\$	-	\$	1,365.78
Total Other Operating Expenditures		\$7,541.61	\$5,103.27	\$14,729.00	\$	2,602.63	\$	5,205.26	\$	3,992.28
Total Sewer Utilities		\$653,388.89	\$597,486.39	\$719,870.00	\$	430,403.21	\$	860,806.42	\$	925,559.68
Principal And Other Debt Service Costs										
401-000-000-591-34-72-04	PWTF - Water Supply Imp	\$19,473.68	\$0.00	\$0.00	\$	-	\$	-	\$	-
401-000-000-591-34-72-05	PWTF - Chlorination Sta Well	\$0.00	\$0.00	\$0.00	\$	-	\$	-	\$	-
401-000-000-591-34-72-07	DOH-Chlorination Station Well	\$47,368.98	\$47,368.98	\$47,369.00	\$	-	\$	-	\$	-
401-000-000-591-34-72-08	DOH-Chlorination Well #2	\$9,369.10	\$9,369.10	\$9,370.00	\$	-	\$	-	\$	9,670.00
401-000-000-591-34-72-10	USRD-2009 Water Project	\$57,254.87	\$58,972.52	\$60,742.00	\$	-	\$	-	\$	62,564.00
401-000-000-591-34-72-13	DWSRF Lower Reservoir Replacement	\$67,903.60	\$67,903.60	\$67,904.00	\$	-	\$	-	\$	67,904.00
401-000-000-591-34-72-14	Utility Trucks - Principal	\$39,760.67	\$41,748.71	\$0.00	\$	-	\$	-	\$	-
401-000-000-591-35-72-03	DOE - WWTP Design	\$0.00	\$0.00	\$0.00	\$	-	\$	-	\$	-
401-000-000-591-35-72-04	DOE - WWTP Construction	\$83,561.41	\$0.00	\$0.00	\$	-	\$	-	\$	-
401-000-000-591-35-72-05	DOE - Little Klicitat River Sewer Project	\$111,809.80	\$114,866.31	\$118,007.00	\$	-	\$	-	\$	-
401-000-000-591-35-72-06	PWTF - LKR Sewer Project	\$15,058.83	\$15,058.83	\$15,059.00	\$	57,045.92	\$	114,091.84	\$	121,233.00
401-000-000-591-35-72-07	USRD - WCNIP	\$5,675.12	\$0.00	\$5,877.00	\$	-	\$	-	\$	15,059.00
401-000-000-591-35-72-09	Vac Truck Payment - Principal	\$27,559.17	\$29,376.49	\$30,900.00	\$	30,845.31	\$	30,845.31	\$	32,000.00
Total Principal And Other Debt Service		\$484,795.23	\$384,684.54	\$395,228.00	\$	103,288.87	\$	160,334.79	\$	314,431.00
Interest And Other Debt Service Costs										
401-000-000-592-34-83-04	PWTF-Water Supply Imp.	\$778.95	\$0.00	\$0.00	\$	-	\$	-	\$	-
401-000-000-592-34-83-07	DOH-Chlorination Station Well	\$710.53	\$473.69	\$237.00	\$	-	\$	-	\$	-
401-000-000-592-34-83-08	DOH-Chlorination St. Well #2	\$234.23	\$187.38	\$141.00	\$	-	\$	-	\$	94.00
401-000-000-592-34-83-10	USRD-2009 Water Project	\$77,628.13	\$75,910.48	\$74,142.00	\$	-	\$	-	\$	72,320.00
401-000-000-592-34-83-13	DWSRF Lower Reservoir Replacement	\$13,241.20	\$12,222.65	\$11,205.00	\$	-	\$	-	\$	10,186.00
401-000-000-592-34-83-14	Utility Trucks - Interest	\$3,081.45	\$1,043.72	\$0.00	\$	-	\$	-	\$	-
401-000-000-592-35-83-03	DOE - WWTP Design Interest	\$0.00	\$0.00	\$0.00	\$	-	\$	-	\$	-
401-000-000-592-35-83-04	Interest PWTF-WWTP Const	\$941.24	\$0.00	\$0.00	\$	-	\$	-	\$	-

401-000-000-592-35-83-05	DOE - Little Kicitat River Sewer Project	\$52,391.70	\$49,335.19	\$46,196.00	\$	25,054.83	\$	50,109.66	\$	42,970.00
401-000-000-592-35-83-06	PWTF - LKR Sewer Project	\$414.12	\$376.47	\$339.00	\$	-	\$	-	\$	302.00
401-000-000-592-35-83-07	USRD - WCNIP	\$5,196.88	\$0.00	\$4,996.00	\$	-	\$	-	\$	4,872.00
401-000-000-592-35-83-09	Vac Truck Payment - Interest	\$16,883.20	\$8,098.05	\$13,957.00	\$	7,363.63	\$	14,727.26	\$	13,950.00
Total Interest And Other Debt Service		\$171,501.63	\$147,647.63	\$151,213.00	\$	32,418.46	\$	64,836.92	\$	144,694.00
Capital Expenditures										
401-000-000-594-34-64-00	Capital Expenditures	\$0.00	\$0.00	\$0.00	\$	-	\$	-	\$	30,000.00
401-000-000-594-34-64-01	Forklift	\$0.00	\$6,217.80	\$0.00	\$	-	\$	-	\$	12,000.00
401-000-000-594-35-64-01	Genie Lift	\$0.00	\$5,440.55	\$0.00	\$	2,180.75	\$	4,361.50	\$	5,000.00
401-000-000-594-35-64-03	Service Truck for WWTP	\$39,782.20	\$0.00	\$0.00	\$	-	\$	-	\$	5,048.00
Total Capital Expenditures		\$39,782.20	\$11,658.35	\$0.00	\$	2,180.75	\$	4,361.50	\$	52,048.00
Jim Shaw Spring										
401-000-037-594-34-42-00	Communications	\$0.00	\$43.24	\$0.00	\$	-	\$	-	\$	-
Total Jim Shaw Spring		\$0.00	\$43.24	\$0.00	\$	-	\$	-	\$	-
Simcoe Sewer Line Crossing										
401-000-048-594-35-41-00	Professional Services	\$3,490.00	\$0.00	\$0.00	\$	-	\$	-	\$	-
401-000-048-594-35-63-00	Construction	\$44,209.97	\$7,801.76	\$0.00	\$	-	\$	-	\$	-
Total Simcoe Sewer Line Crossing		\$47,699.97	\$7,801.76	\$0.00	\$	-	\$	-	\$	-
WW Treatment Plant Improvements										
401-000-049-594-35-41-00	Professional Services	\$107,574.77	\$230,365.30	\$3,757,500.00	\$	72,771.55	\$	145,543.10	\$	500,000.00
401-000-049-594-35-44-00	Advertising	\$0.00	\$358.13	\$0.00	\$	1,099,605.30	\$	2,199,210.60	\$	500,000.00
Total WW Treatment Plant Improvements		\$107,574.77	\$230,724.43	\$3,757,500.00	\$	1,172,376.85	\$	2,344,753.70	\$	500,000.00
PWTF Water Project										
401-000-050-594-34-41-00	Professional Services	\$5,569.00	\$0.00	\$0.00	\$	-	\$	-	\$	-
401-000-050-595-34-41-00	Professional Services	\$0.00	\$36,457.50	\$2,588,359.00	\$	44,127.50	\$	88,255.00	\$	1,700,000.00
401-000-050-596-34-44-00	Advertising	\$0.00	\$0.00	\$0.00	\$	423.00	\$	846.00	\$	-
Total PWTF Water Project		\$5,569.00	\$36,457.50	\$2,588,359.00	\$	44,550.50	\$	89,101.00	\$	1,700,000.00
WWTP SCADA Server Improvements										
401-000-051-594-34-41-00	Professional Services	\$9,850.77	\$0.00	\$0.00	\$	-	\$	-	\$	-
Total WWTP SCADA Server Improvements		\$9,850.77	\$0.00	\$0.00	\$	-	\$	-	\$	-
Byers Street Water Line Replacement										
401-000-052-594-34-41-00	Professional Services	\$8,895.00	\$0.00	\$0.00	\$	-	\$	-	\$	-
401-000-052-594-34-63-00	Construction	\$281,695.98	\$0.00	\$0.00	\$	-	\$	-	\$	-
Total Byers Street Water Line Replacement		\$270,590.98	\$0.00	\$0.00	\$	-	\$	-	\$	-
ASR Project - Grant DOE										
401-000-053-594-34-41-00	Professional Services	\$0.00	\$0.00	\$200,000.00	\$	11,892.50	\$	23,785.00	\$	150,000.00
Total ASR Project - Grant DOE		\$0.00	\$0.00	\$200,000.00	\$	11,892.50	\$	23,785.00	\$	150,000.00
Total Water/Sewer Fund		\$2,738,549.00	\$2,248,299.80	\$8,682,738.50	\$	2,277,408.52	\$	4,508,574.09	\$	4,944,388.81
Grand Totals		\$8,129,793.84	\$6,898,790.82	\$14,708,435.00	\$	4,561,404.57	\$	8,845,427.48	\$	12,025,028.95

Estimated Revenue

Account Number	Description	Actual 2022	Actual 2023	Budget 2024	Actual Through 6/30/2024	Expected 2024	Budget 2025	Notes
Current Expense Fund								
Property Taxes								
001-000-000-311-10-00-00	Real & Personal Property Tax	\$964,856.84	\$602,340.53	\$1,041,000.00	\$609,989.00	\$1,219,978.00	\$ 1,152,280.00	
		\$964,856.84	\$602,340.53	\$1,041,000.00	\$609,989.00	\$1,219,978.00	\$ 1,152,280.00	
Total Property Taxes								
Retail Sales and Use Taxes								
001-000-000-313-11-00-00	Local Sales & Use Tax	\$915,996.07	\$762,411.33	\$450,000.00	\$224,982.42	\$449,904.84	\$ 474,750.00	
001-000-000-313-61-00-00	Brokered Natural Gas Use Tax	\$343,000.00	\$343,000.00	\$350,000.00	\$343,000.00	\$343,000.00	\$ 350,000.00	
		\$1,258,996.07	\$1,105,411.33	\$800,000.00	\$567,982.42	\$792,904.84	\$ 824,750.00	
Total Retail Sales and Use Taxes								
Business and Occupation Taxes								
001-000-000-316-43-00-00	Private Util Tax (Gas)	\$56,395.88	\$73,962.41	\$110,000.00	\$57,695.74	\$115,391.48	\$ 122,161.05	
001-000-000-316-44-00-00	Private Util Tax (Electric)	\$296,108.82	\$281,085.15	\$305,000.00	\$166,243.70	\$312,487.40	\$ 329,111.77	
001-000-000-316-46-00-00	Private Util Tax (Solid Waste)	\$28,893.09	\$31,345.59	\$25,000.00	\$18,046.10	\$36,092.20	\$ 38,896.81	
001-000-000-316-47-00-00	Private Util Tax (Telephone)	\$42,108.63	\$31,616.10	\$40,000.00	\$19,351.74	\$38,703.48	\$ 40,000.00	
001-000-000-316-48-00-00	Private Util Tax Water	\$140,775.18	\$137,575.21	\$96,410.00	\$76,814.59	\$153,629.18	\$ 106,000.00	
001-000-000-316-49-00-00	Private Util Tax Sewer	\$0.00	\$0.00	\$72,828.00	\$0.00	\$0.00	\$ (106,000.00)	
001-000-000-316-81-00-00	Gambling Taxes-Punch Board/Pull Tabs	\$9,104.36	\$8,157.63	\$10,000.00	\$3,560.62	\$7,121.24	\$ 10,000.00	
001-000-000-316-82-00-00	Gambling Tax-Bingo/Raffles	\$172.67	\$403.12	\$0.00	\$261.26	\$522.52	\$ 500.00	
		\$573,558.43	\$564,145.21	\$659,238.00	\$331,973.75	\$663,947.50	\$ 440,669.63	
Total Business and Occupation Taxes								
Excise Taxes								
001-000-000-317-20-00-00	Local Leasehold Tax	\$1,661.46	\$2,220.98	\$1,500.00	\$1,168.47	\$2,336.94	\$ 3,000.00	
		\$1,661.46	\$2,220.98	\$1,500.00	\$1,168.47	\$2,336.94	\$ 3,000.00	
Total Excise Taxes								
Licenses and Permits								
001-000-000-321-70-00-00	Business Licenses (Dance/Cabare)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	
001-000-000-321-91-00-00	Franchise Fees	\$12,454.40	\$10,795.77	\$10,000.00	\$8,137.73	\$16,275.46	\$ 18,000.00	
001-000-000-321-99-00-00	Business Licenses (General)	\$21,090.00	\$19,205.23	\$20,000.00	\$12,785.00	\$25,570.00	\$ 25,000.00	
001-000-000-322-10-10-00	Non-Business/Building Permits	\$34,772.26	\$44,050.79	\$30,000.00	\$22,754.41	\$45,508.82	\$ 45,000.00	
001-000-000-322-30-10-00	Non-Business/Animal Licenses	\$2,883.50	\$2,623.25	\$3,000.00	\$2,042.50	\$4,085.00	\$ 4,500.00	
001-000-000-322-30-20-00	Non-Business/Impound Fees	\$1,257.50	\$453.00	\$1,000.00	\$70.00	\$140.00	\$ 1,000.00	
		\$72,457.66	\$77,128.04	\$64,000.00	\$45,789.64	\$91,579.28	\$ 93,500.00	
Total Licenses and Permits								
Intergovernmental Revenues								
001-000-000-332-92-10-00	COVID Local Fis Rec	\$489,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	
001-000-000-334-01-10-00	Criminal Justice Trng Comm.	\$783.75	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	
001-000-000-334-04-20-22	Airport Fuel System	\$106,416.65	\$226,343.93	\$300,000.00	\$0.00	\$0.00	\$ 84,000.00	\$114K left but expecting \$30K to not be covered with the grant
001-000-000-334-04-90-00	Department of Health	\$1,125.00	\$554.00	\$0.00	\$766.00	\$766.00	\$ 766.00	
001-000-000-334-06-90-00	Other State Agency Revenue	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$ 638,000.00	airport property purchase/EV charging station
001-000-000-335-00-91-00	PUD Privilege Tax	\$55,397.20	\$68,211.80	\$55,000.00	\$62,442.10	\$62,442.10	\$ 63,000.00	
001-000-000-336-00-98-00	City Assistance	\$91,970.90	\$54,131.97	\$98,285.00	\$47,088.20	\$94,176.40	\$ 98,285.00	
001-000-000-336-06-42-00	Marijuana Excise Tax	\$5,127.25	\$3,916.72	\$5,000.00	\$2,787.59	\$5,575.18	\$ 5,000.00	
001-000-000-336-06-51-00	Dul - Cities	\$397.96	\$240.45	\$0.00	\$189.65	\$379.30	\$ 250.00	
001-000-000-336-06-94-00	Liquor Excise Tax	\$24,569.06	\$17,943.78	\$25,197.00	\$12,152.88	\$24,305.76	\$ 23,058.00	
001-000-000-336-06-95-00	Liquor Profits	\$26,951.05	\$26,347.94	\$26,312.00	\$13,154.20	\$26,308.40	\$ 25,906.00	
001-000-000-337-06-00-00	Yakima Tribal Gaming Corp Grant	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	
		\$809,922.82	\$387,690.59	\$869,794.00	\$138,580.62	\$213,953.14	\$ 938,265.00	
Total Intergovernmental Revenues								
Charges for Goods and Services								
001-000-000-341-32-00-00	Munic. Court Records Service	\$3.34	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	
001-000-000-341-33-02-00	Warrant Costs	\$549.82	\$76.38	\$0.00	\$30.43	\$60.86	\$ -	
001-000-000-341-35-00-00	Copy Fees	\$567.08	\$571.28	\$0.00	\$503.60	\$1,007.20	\$ 500.00	

Total Intergovernmental Revenues		\$615,301.31	\$412,124.48	\$841,002.00	\$31,617.44	\$63,234.88	\$ 1,831,367.00
Charges for Goods and Services							
101-000-000-344-10-00-00	Maint.& Repair Chgs	\$11,258.26	\$0.00	\$1,000.00	\$0.00	\$0.00	\$ 1,000.00
Total Charges for Goods and Services		\$11,258.26	\$0.00	\$1,000.00	\$0.00	\$0.00	\$ 1,000.00
Other Financing Sources							
101-000-000-397-20-00-00	Oper. Transfers-In-Gener	\$595,000.00	\$236,250.00	\$411,959.00	\$0.00	\$0.00	\$ 344,500.00
101-000-000-397-21-00-00	Oper. Transfers - Opt. Sales Tax	\$125,000.00	\$93,750.00	\$0.00	\$0.00	\$0.00	\$ -
101-000-000-397-30-00-00	Oper. Transfer-Cap. Imp. Fund	\$15,000.00	\$11,250.00	\$15,000.00	\$0.00	\$0.00	\$ 15,000.00
Total Other Financing Sources		\$735,000.00	\$341,250.00	\$686,959.00	\$0.00	\$0.00	\$ 359,500.00
Total Street Fund		\$1,362,742.30	\$759,171.48	\$1,539,961.00	\$167,041.90	\$334,083.80	\$ 2,476,307.07
Parks & Rec. Fund							
103-000-000-334-20-40-00	State Grants	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$ 40,000.00
103-000-000-337-00-00-00	Parks - Donation	\$0.00	\$0.00	\$0.00	\$32,000.00	\$32,000.00	\$ -
Total Grants		\$0.00	\$0.00	\$85,000.00	\$32,000.00	\$32,000.00	\$ 40,000.00
Charges for Goods and Services							
103-000-000-347-30-00-00	Activity Fees	\$500.00	\$200.00	\$0.00	\$250.00	\$500.00	\$ 500.00
Total Charges for Goods and Services		\$500.00	\$200.00	\$0.00	\$250.00	\$500.00	\$ 500.00
Other Financing Sources							
103-000-000-397-00-00-00	Operating Transfer In	\$100,000.00	\$107,000.00	\$132,000.00	\$66,000.00	\$132,000.00	\$ 179,266.00
Total Other Financing Sources		\$100,000.00	\$107,000.00	\$132,000.00	\$66,000.00	\$132,000.00	\$ 179,266.00
Total Parks & Rec. Fund		\$100,500.00	\$107,200.00	\$217,000.00	\$98,250.00	\$164,500.00	\$ 219,766.00
Gdale Housing Rehab							
Miscellaneous Revenues							
104-000-000-361-11-00-00	Interest On Investments	\$209.60	\$446.11	\$0.00	\$389.24	\$778.48	\$ -
104-000-000-361-41-00-00	Imescher Rehab Loan - Int	\$1,383.26	\$1,026.20	\$2,000.00	\$784.21	\$1,568.42	\$ 2,000.00
Total Miscellaneous Revenues		\$1,592.86	\$1,472.31	\$2,000.00	\$1,173.45	\$2,346.90	\$ 2,000.00
Sale of Capital Assets							
104-000-000-395-11-00-00	Mesacher Rehab Loan - Pm	\$2,727.12	\$1,504.75	\$1,000.00	\$115.79	\$231.58	\$ 1,000.00
Total Sale of Capital Assets		\$2,727.12	\$1,504.75	\$1,000.00	\$115.79	\$231.58	\$ 1,000.00
Total Gdale Housing Rehab		\$4,319.98	\$2,977.06	\$3,000.00	\$1,289.24	\$2,578.48	\$ 3,000.00
Economic Dev. Fund							
Intergovernmental Revenue							
105-000-000-334-04-20-00	Department of Commerce	\$0.00	\$933,120.00	\$0.00	\$103,898.54	\$103,898.54	\$ -
Total Intergovernmental Revenue		\$0.00	\$933,120.00	\$0.00	\$103,898.54	\$103,898.54	\$ -
Miscellaneous Revenues							
105-000-000-361-11-00-00	Investment Interest	\$156.79	\$130.90	\$0.00	\$647.04	\$1,294.08	\$ 1,000.00
105-000-000-362-90-01-00	AM Todd Lease	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$ 12,000.00
Total Miscellaneous Revenues		\$156.79	\$130.90	\$12,000.00	\$647.04	\$1,294.08	\$ 13,000.00
Total Economic Dev. Fund		\$156.79	\$933,250.90	\$12,000.00	\$104,545.58	\$105,192.62	\$ 13,000.00
Public Safety Reserve							
106-000-000-334-02-30-00	DNR Equipment Grant	\$5,543.10	\$0.00	\$0.00	\$7,437.82	\$14,875.64	\$ -
106-000-000-337-00-00-00	Grant from KV Health	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
106-000-000-342-21-10-00	Fire Protection Services	\$0.00	\$5,909.00	\$0.00	\$0.00	\$0.00	\$ -
Total Grants/Charges for Service		\$6,843.10	\$5,909.00	\$0.00	\$7,437.82	\$14,875.64	\$ -
Sales Tax							

106-000-000-313-21-00-00	Special Sales Tax Police	\$0.00	\$0.00	\$90,000.00	\$44,990.47	\$89,980.94	\$	91,780.56
106-000-000-313-22-00-00	Special Sales Tax Fire	\$0.00	\$0.00	\$90,000.00	\$44,990.47	\$89,980.94	\$	91,780.56
Total Sales Tax		\$0.00	\$0.00	\$180,000.00	\$89,980.94	\$179,961.88	\$	183,561.12
Miscellaneous Revenues								
106-000-000-361-11-00-00	Investment Interest	\$254.13	\$243.62	\$0.00	\$1,172.65	\$2,345.30	\$	1,500.00
106-000-000-367-11-00-00	Contributions/Private Sources	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$	-
Total Miscellaneous Revenues		\$254.13	\$5,243.62	\$0.00	\$1,172.65	\$2,346.30	\$	1,500.00
Other Financing Sources								
106-000-000-397-00-00-00	Operating Trans. In-General	\$88,000.00	\$66,000.00	\$0.00	\$0.00	\$0.00	\$	-
Total Other Financing Sources		\$88,000.00	\$66,000.00	\$0.00	\$0.00	\$0.00	\$	-
Total Public Safety Reserve		\$95,097.23	\$77,152.62	\$180,000.00	\$96,591.41	\$197,182.82	\$	185,061.12
Capital Imp. Fund								
Taxes								
107-000-000-318-34-00-00	Real Estate Excise Tax-1	\$67,007.77	\$45,165.52	\$50,000.00	\$19,272.53	\$38,545.06	\$	45,000.00
Total Taxes		\$67,007.77	\$45,165.52	\$50,000.00	\$19,272.53	\$38,545.06	\$	45,000.00
Total Capital Imp. Fund		\$67,007.77	\$45,165.52	\$50,000.00	\$19,272.53	\$38,545.06	\$	45,000.00
Criminal Justice Prog.								
State Entitlements, Impact Payments and Taxes								
108-000-000-336-06-21-00	Crim Jus-POP	\$1,194.30	\$1,256.83	\$1,324.00	\$643.18	\$1,286.36	\$	1,406.00
108-000-000-336-06-26-00	CJ - Special Programs	\$4,234.64	\$4,435.81	\$4,461.00	\$2,264.86	\$4,529.72	\$	4,921.00
Total State Entitlements, Impact Payments and Taxes		\$5,428.94	\$5,692.64	\$5,785.00	\$2,908.04	\$5,816.08	\$	6,327.00
Total Criminal Justice Prog.		\$5,428.94	\$5,692.64	\$5,785.00	\$2,908.04	\$5,816.08	\$	6,327.00
Drug Enf./Investig.								
Fines and Penalties								
109-000-000-356-50-00-00	Investigative Fund Assessment	\$4,476.23	\$2,121.47	\$5,000.00	\$2,507.70	\$5,015.40	\$	5,000.00
Total Fines and Penalties		\$4,476.23	\$2,121.47	\$5,000.00	\$2,507.70	\$5,015.40	\$	5,000.00
Miscellaneous Revenues								
109-000-000-381-11-00-00	Imprest Fund Interest Earnings	\$1,889.15	\$59.13	\$0.00	\$48.75	\$97.50	\$	-
109-000-000-389-30-00-00	Confiscated Property	\$450.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$	1,000.00
Total Miscellaneous Revenues		\$2,339.15	\$59.13	\$1,000.00	\$48.75	\$97.50	\$	1,000.00
Total Drug Enf./Investig.		\$6,615.38	\$2,180.60	\$6,000.00	\$2,556.45	\$5,112.90	\$	6,000.00
Tourism Fund								
Taxes								
110-000-000-313-31-00-00	Hotel/Motel Lodging/Stadium	\$93,971.21	\$67,558.84	\$75,000.00	\$28,896.56	\$57,793.12	\$	65,000.00
Total Taxes		\$93,971.21	\$67,558.84	\$75,000.00	\$28,896.56	\$57,793.12	\$	65,000.00
Charges for Goods and Services								
110-000-000-341-70-00-00	Sales and Merchandise	\$5,580.00	\$40.00	\$0.00	\$0.00	\$0.00	\$	-
110-000-000-347-40-00-00	Event Admissions	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$	1,000.00
110-000-000-347-90-00-00	Event Sponsorships	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$	2,000.00
110-000-000-347-91-00-00	Vendor Space Charges	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$	1,000.00
110-000-000-347-93-00-00	Deposit Refund	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$	-
Total Charges for Goods and Services		\$5,780.00	\$40.00	\$4,000.00	\$0.00	\$0.00	\$	4,000.00
Miscellaneous Revenues								
110-000-000-361-11-00-00	Interest On Investments	\$291.80	\$634.62	\$0.00	\$582.10	\$1,164.20	\$	600.00
Total Miscellaneous Revenues		\$291.80	\$634.62	\$0.00	\$582.10	\$1,164.20	\$	600.00
Total Tourism Fund		\$100,043.01	\$68,233.46	\$79,000.00	\$29,478.66	\$58,957.32	\$	69,600.00

Water/Sewer Fund		Description	Actual 2022	Actual 2023	Actual Through 6/30/24	Expected 2024	Budget 2025
Licenses and Permits							
401-000-000-322-10-01-00		Water Permits	\$20,000.00	\$26,351.07	\$10,000.00	\$6,000.00	\$ 10,000.00
401-000-000-322-10-02-00		Sewer Permits	\$12,000.00	\$22,000.00	\$10,000.00	\$6,000.00	\$ 10,000.00
Total Licenses and Permits			\$32,000.00	\$48,351.07	\$20,000.00	\$12,000.00	\$ 20,000.00
Intergovernmental Revenues							
401-000-000-334-03-12-00		DOE Grant - Shoreline Master Plan	\$0.00	\$11,181.50	\$0.00		-
401-000-000-337-00-00-00		Klick. Co. Interlocal Agreement	\$0.00	\$156,541.46	\$0.00	\$0.00	\$ -
Total Intergovernmental Revenues			\$0.00	\$167,722.96	\$0.00	\$0.00	\$ -
Charges for Goods and Services							
401-000-000-342-40-00-00		Inspection Fees	\$25.00	\$0.00	\$0.00	\$0.00	\$ -
401-000-000-343-40-00-00		Water Sales	\$1,431,970.84	\$1,195,473.63	\$698,597.43	\$1,397,194.86	\$ 1,536,914.35
401-000-000-343-40-01-00		Installation Costs (Existing Customer)	\$16,319.22	\$300.00	\$4,000.00	\$50.00	
401-000-000-343-40-03-00		T/On - T/Off	\$5,196.14	\$2,804.55	\$3,325.00	\$100.00	\$ 4,000.00
401-000-000-343-40-04-00		Bulk Water Sales	\$11,445.70	\$14,173.02	\$9,241.67	\$6,650.00	\$ 7,000.00
401-000-000-343-40-10-00		Installation Costs (New Service)	\$17,673.27	\$4,762.71	\$4,000.00	\$18,483.34	\$ 15,000.00
401-000-000-343-40-11-00		Connection Fee (New Customer)	\$20,000.00	\$8,198.80	\$10,000.00	\$6,000.00	\$ 5,000.00
401-000-000-343-40-12-00		Inspection Fee (New Customer)	\$0.00	\$400.00	\$10,977.15	\$21,954.30	\$ 20,000.00
401-000-000-343-40-13-00		NSF Return Check Charge	\$205.00	\$355.00	\$0.00	\$0.00	\$ -
401-000-000-343-40-14-00		Penalties	\$9,276.03	\$7,172.42	\$205.00	\$410.00	\$ 300.00
401-000-000-343-50-00-00		Sewer Sales (25%)	\$991,569.35	\$859,463.74	\$10,000.00	\$13,166.88	\$ 10,000.00
401-000-000-343-50-01-00		Installation Costs (Existing Customer)	\$400.00	\$200.00	\$1,213,800.00	\$1,174,606.76	\$ 1,292,067.44
401-000-000-343-50-02-00		Inspection Fee (Existing Customer)	\$475.69	\$0.00	\$0.00	\$50.00	\$ -
401-000-000-343-50-10-00		Installation Costs (New Customer)	\$0.00	\$2,000.00	\$0.00	\$0.00	\$ -
401-000-000-343-50-15-00		Equipment Fees	\$2,063.82	\$0.00	\$0.00	\$6,000.00	\$ -
Total Charges for Goods and Services			\$2,506,620.06	\$2,095,404.87	\$1,322,308.07	\$2,644,616.14	\$ 2,890,281.78
Miscellaneous Revenues							
401-000-000-361-11-00-00		Interest On Investments	\$5,041.56	\$8,798.14	\$3,000.00	\$16,077.20	\$ 9,000.00
401-000-000-362-90-35-00		Paul Gregg Lease	\$0.00	\$4,144.00	\$2,000.00	\$0.00	\$ 2,000.00
401-000-000-367-00-00-00		Contributions from Non-Government Sources	\$23,014.99	\$0.00	\$0.00	\$0.00	\$ -
Total Miscellaneous Revenues			\$28,056.55	\$12,942.14	\$5,000.00	\$16,077.20	\$ 11,000.00
Other Financing Sources							
401-000-000-391-20-00-00		ASR Project Grant - DOE	\$0.00	\$0.00	\$200,000.00	\$0.00	\$ 150,000.00
401-000-000-391-80-03-00		WWTP Upgrade Revenue	\$0.00	\$0.00	\$0.00	\$2,507,417.22	\$ 1,700,000.00
401-000-000-391-80-05-00		PWTF Loan Proceeds 2023	\$0.00	\$0.00	\$2,588,359.00	\$140,170.00	\$ -
401-000-000-391-80-32-00		DOE - LKR Sewer Project	\$0.00	\$0.00	\$3,500,000.00	\$0.00	\$ 500,000.00
Total Other Financing Sources			\$0.00	\$0.00	\$6,288,359.00	\$2,647,587.22	\$ 2,350,000.00
Total Water/Sewer Fund			\$2,566,676.61	\$2,324,421.04	\$9,175,287.00	\$5,320,280.56	\$ 5,271,281.78
Grand Totals			\$8,195,733.44	\$7,255,177.68	\$14,827,065.00	\$8,373,547.16	\$ 12,015,807.60

AGENDA BILL: J2

AGENDA TITLE: UPDATE GMC 15.48 FLOOD DAMAGE PREVENTION

DATE: NOVEMBER 18, 2024

ACTION REQUIRED:

ORDINANCE_____ COUNCIL INFORMATION_____X
RESOLUTION_____ OTHER_____
MOTION_____X

EXPLANATION:

FEMA has been working on the updated flood plain maps over the last couple of years for Klickitat County. As part of that process, they have reviewed Chapter 15.48 Flood Damage Prevention of the Goldendale Municipal Code for consistency with their requirements. Please find attached Ordinance No 1543 repealing and replacing the chapter. Dustin Conroy will be in attendance to answer questions.

FISCAL IMPACT:

ALTERNATIVES:

STAFF RECOMMENDATION:

MOTION:

I MOVE TO ACCEPT ORDINANCE NO 1543 REPEALING AND REPLACING THE GOLDENDALE MUNICIPAL CODE CHAPTER 15.48 ENTITLED FLOOD DAMAGE PREVENTION

**CITY OF GOLDENDALE
GOLDENDALE, WASHINGTON
ORDINANCE NO. 1543**

**AN ORDINANCE OF THE CITY OF GOLDENDALE, WASHINGTON, REPEALING
AND REPLACING THE GOLDENDALE MUNICIPAL CODE CHAPTER 15.48
ENTITLED FLOOD DAMAGE PREVENTION**

WHEREAS, the Department of Ecology requires that the City of Goldendale to conduct a thorough review and evaluation of its Municipal Code Chapter 15.48 Flood Damage Prevention, in an effort to bring them up to date with the adoption of the updated FEMA Flood Insurance Rate Map (FIRM) panels, FIRM Index and FIS report, and

WHEREAS, Proclamation 20-28.5, Open Public Meetings Act and Public Records Act, which amends and extends Proclamation 20-05, prohibits public agencies from taking any "action," as defined in RCW 42.30.020, unless those matters are necessary and routine matters or are matters necessary to respond to the COVID-19 outbreak and the current public health emergency, and

WHEREAS, the City of Goldendale's update of the Goldendale Municipal Code Chapter 15.48 entitled Flood Damage Prevention is deemed necessary pursuant to the requirements set forth by the Department of Ecology, and

WHEREAS, the City Council of the City of Goldendale, Washington, conducted a public hearing during its November 18, 2024 meeting, at which time the City Council and members of the public had an opportunity to review and discuss the proposed changes required by the Department of Ecology, and

WHEREAS, the City Council of the City of Goldendale, Washington desires to repeal and replace Chapter 15.48, Flood Damage Prevention to satisfy the requirements imposed by the Department of Ecology,

NOW THEREFORE,

**THE CITY COUNCIL OF THE CITY OF GOLDENDALE, WASHINGTON DOES
ORDAIN THAT CHAPTER 15.48 OF THE GOLDENDALE MUNICIPAL CODE
ENTITLED FLOOD DAMAGE PREVENTION BE AND IT IS HEREBY REPEALED
AND REPLACED.**

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF GOLDENDALE,
WASHINGTON, THIS 18TH DAY OF NOVEMBER 2024.

APPROVED:

Dave Jones, Mayor

ATTEST:

Shelly Enderby
Clerk-Treasurer

APPROVED AS TO FORM ONLY

City Attorney

Chapter 15.48
FLOOD DAMAGE PREVENTION

Sections:

- 15.48.010 Findings of fact.
- 15.48.020 Statement of purpose.
- 15.48.030 Methods of reduced flood losses.
- 15.48.040 Definitions.
- 15.48.050 Lands to which this chapter applies.
- 15.48.060 Basis for establishing the areas of special flood interest.
- 15.48.070 Penalties for noncompliance.
- 15.48.080 Abrogation and greater restrictions.
- 15.48.090 Interpretation.
- 15.48.100 Warning and disclaimer of liability.
- 15.48.110 Establishment of development permit.
- 15.48.120 Designation of the local planner.
- 15.48.130 Duties and responsibilities of the local planner.
- 15.48.140 Variance procedure.
- 15.48.150 General standards.
- 15.48.160 Specific standards.
- 15.48.170 Additional floodway requirements.
- 15.48.180 Encroachments.
- 15.48.190 Standards for shallow flooding areas (AO zones).

15.48.010 Findings of fact.

A. The flood hazard areas of the city are subject to periodic inundation which results in loss of life and property, health and safety hazards, disruption of commerce and governmental services, extraordinary public expenditures for flood protection and relief, and impairment of the tax base, all of which adversely affect the public health, safety and general welfare.

B. These flood losses are caused by the cumulative effect of obstructions in areas of special flood hazards which increase flood heights and velocities and, when inadequately anchored, damage uses in other areas. Uses that are inadequately floodproofed, elevated or otherwise protected from flood damage also contribute to the flood loss.
(Ord. 1502 (part), 2020)

15.48.020 Statement of purpose.

It is the purpose of this chapter to promote the public health, safety and general welfare, and to minimize public and private losses due to flood conditions in specific areas by provisions designed:

- A. To protect human life and health;
- B. To minimize expenditure of public money and costly flood control projects;
- C. To minimize the need for rescue and relief efforts associated with flooding and generally undertaken at the expense of the general public;
- D. To minimize prolonged business interruptions;
- E. To minimize damage to public facilities and utilities, such as water and gas mains, electric, telephone and sewer lines, streets and bridges located in areas of special flood hazard;
- F. To help maintain a stable tax base by providing for the sound use and development of areas of special flood hazard as to minimize future flood blight areas;
- G. To ensure that potential buyers are notified that property is in area of special flood hazard;

H. To ensure that those who occupy the areas of special flood hazard assume responsibility for their actions; and (Ord. 1502 (part), 2020)

I. Participate in and maintain eligibility for flood insurance and disaster relief.

15.48.030 Methods of reduced flood losses.

In order to accomplish its purposes, this chapter includes methods and provisions for:

A. Restricting or prohibiting uses which are dangerous to health, safety and property due to water or erosion hazards, or which result in damaging increases in erosion or in flood heights or velocities;

B. Requiring that uses vulnerable to floods, including facilities which serve such uses, be protected against flood damage at the time of initial construction;

C. Controlling the alteration of natural floodplains, stream channels and natural protection barriers, which help accommodate channel floodwaters;

D. Controlling filling, grading, dredging and other development which may increase flood damage; and

E. Preventing or regulating the construction of flood barriers which will unnaturally divert floodwaters or may increase flood hazards in other areas. (Ord. 1502 (part), 2020)

15.48.040 Definitions.

Unless specifically defined in this section, words or phrases used in this chapter shall be interpreted as to give them the meaning they have in common usage and to give this chapter its most reasonable application.

“Accessory Structure” means a structure on the same parcel of property as a principal structure and the use of which is incidental to the use of the principal structure. For floodplain management purposes, the term includes only accessory structures used for parking and storage.

“Alteration of watercourse” means any action that will change the location of the channel occupied by water within the banks of any portion of a riverine waterbody.

“Appeal” means a request for a review of the interpretation of any provision of this chapter or a request for a variance.

“Area of shallow flooding” means a designated AO, AH, AR/AO or AR/AH (or VO) on the Flood Insurance Rate Map (FIRM) with a one percent or greater annual chance of flooding. The base flood depths range from one to three feet; a clearly defined channel does not exist; the path of flooding is unpredictable and indeterminate; and velocity flow may be evident. AO is characterized as sheet flow and AH indicates ponding.

“Area of special flood hazard” means the land in the floodplain within a community subject to a one percent or greater chance of flooding in any given year. It is shown on the Flood Insurance Rate Map (FIRM) as zone A, AO, AH, A1-30, AE, A99, AR (V, VO, V1-30, VE). “Special flood hazard area” is synonymous in meaning with the phrase “area of special flood hazard”.

“ASCE 24” means the most recently published version of ASCE 24, Flood Resistant Design and Construction, published by the American Society of Civil Engineers.

“Base flood” means the flood having a one percent chance of being equaled or exceeded in any given year. Also referred as the one-hundred-year flood.

“Base Flood Elevation (BFE)” means the elevation to which floodwater is anticipated to rise during the base flood.

“Basement” means any area of the building having its flood subgrade (below ground level) on all sides.

“Building” see “Structure.”

“Building Code” means the currently effective versions of the International Building Code and the International Residential Code adopted by the State of Washington Building Code Council.

“Critical facility” means a facility that even a slight chance of flooding might be too great. Critical facilities include, but are not limited to, schools, nursing homes, hospitals, police, fire and emergency response installations, and installations which produce, use or store hazardous materials or hazardous waste.

“Development” means any manmade change to improved or unimproved real estate, including but not limited to buildings or other structures, mining, dredging, filling, grading, paving, excavation or drilling operations located within the area of special flood hazard.

“Elevation Certificate” means an administrative tool of the National Flood Insurance Program (NFIP) that can be used to provide elevation information, to determine the proper insurance premium rate, and to support a request for a Letter of Map Amendment (LOMA) or Letter of Map Revision based on fill (LOMR-F).

“Elevated building” means, for insurance purposes, a nonbasement building which has its lowest level elevated floor raised above the ground level by foundation walls, shear walls, posts, piers, pilings or columns. “Essential Facility” this term has the same meaning as “Essential Facility” defined in ASCE 24. Table 1-1 in ASCE 24-14 further identifies building occupancies that are essential facilities.

“Existing manufactured home park or subdivision” means a manufactured home park subdivision for which the construction of facilities for servicing the lots on which the manufactured homes are to be affixed (including, at a minimum, the installation of utilities, the construction of streets, and either final site grading or the pouring of concrete pads) is completed before the effective date of the adopted floodplain management regulations.

“Expansion of an existing manufactured home park or subdivision” means the preparation of additional sites by the construction of facilities for servicing the lots on which the manufactured homes are to be affixed (including the installation of utilities, the construction of streets, and either final site grading or the pouring of concrete pads).

“Farmhouse” means a single-family dwelling located on a farm site where resulting agricultural products are not produced for the primary consumption or use by the occupants and the farm owner.

“Flood” or “flooding” means

1. A general and temporary condition of partial or complete inundation of normally dry land areas from:
 - a). The overflow of inland or tidal waters; and/or
 - b). The unusual and rapid accumulation of runoff of surface waters from any source.
 - c). Mudslides (i.e. mudflows) which are proximately caused by flooding as defined in (1)(b) of this definition and are akin to a river of liquid and flowing mud on the surfaces of normally dry land areas, as when earth is carried by a current of water and deposited along the path of the current.
2. The collapse or subsidence of land along the shore of a lake or other body of water as a result of erosion or undermining caused by waves or currents of water exceeding anticipated cyclical levels or suddenly caused by an unusually high water level in a natural body of water, accompanied by a severe storm, or by an unanticipated force of nature, such as flash flood or an abnormal tidal surge, or by some similarly unusual and unforeseeable event which results in flooding as defined in paragraph (1)(a) of this definition.

“Flood elevation study” means an examination, evaluation and determination of flood hazards and, if appropriate, corresponding water surface elevations, or an examination, evaluation and determination of mudslide (i.e., mudflow) and/or flood-related erosion hazards. Also known as a Flood Insurance Study (FIS).

“Flood insurance rate map (FIRM)” means the official map on which the Federal Insurance Administrator has delineated both the areas of special flood hazards and the risk premium zones applicable to the community. A FIRM that has been made available digitally is called a Digital Flood Insurance Rate Map (DFIRM).

“Flood insurance study” see “Flood Elevation Study.”

“Floodplain or flood-prone area” means any land area susceptible to being inundated by water from any source. See “Flood or flooding.”

“Floodplain administrator” means the community official designated by title to administer and enforce the floodplain management regulations.

“Floodplain management regulations” zoning ordinances, subdivision regulations, building codes, health regulations, special purpose ordinances (such as floodplain ordinance, grading ordinance and erosion control ordinance) and other application of police power. The term describes such state or local regulations, in any combination thereof, which provide standards for the purpose of flood damage prevention and reduction.

“Floodproofing” means any combination of structural and nonstructural additions, changes, or adjustments to structures which reduce or eliminate risk of flood damage to real estate or improved real property, water and sanitary facilities, structures, and their contents. Floodproofed structures are those that have the structural integrity and design to be impervious to floodwater below the Base Flood Elevation.

“Floodway” means the channel of a river or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without cumulatively increasing the water surface elevation more than a designated height. Also referred to as “Regulatory Floodway.”

“Functionally dependent use” means a use which cannot perform its intended purpose unless it is located or carried out in close proximity to water. The term includes only docking facilities, port facilities that are necessary for the loading and unloading of cargo or passengers, and ship building and ship repair facilities, and does not include long-term storage or related manufacturing facilities.

“Highest adjacent grade” means the highest natural elevation of the ground surface prior to construction next to the proposed walls of a structure.

“Historic structure” means any structure that is:

- 1) Listed individually in the National Register of Historic Places (a listing maintained by the Department of Interior) or preliminarily determined by the Secretary of the Interior as meeting the requirements for individual listing on the National Register;
- 2) Certified or preliminarily determined by the Secretary of the Interior as contributing to the historical significance of a registered historic district or a district preliminarily determined by the Secretary to qualify as a registered historic district;
- 3) Individually listed on a state inventory of historic places in states with historic preservation programs which have been approved by the Secretary of Interior; or
- 4) Individually listed on a local inventory of historic places in communities with historic preservation programs that have been certified either:
 - a) By an approved state program as determined by the Secretary of the Interior, or
 - b) Directly by the Secretary of the Interior in states without approved programs.

“Lowest floor” means the lowest floor of the lowest enclosed area (including basement). An unfinished or flood resistant enclosure, usable solely for parking of vehicles, building access or storage, in an area other than a basement

area, is not considered a building's lowest floor; provided, that such enclosure is not built as to render the structure in violation of the applicable nonelevation design requirements of this chapter found at Section 15.48.160(A)(2).

"Manufactured home" means a structure, transportable in one or more sections, which is built on a permanent chassis and is designed for use with or without a permanent foundation when attached to the required utilities. The term "manufactured home" does not include a recreational vehicle.

"Manufactured home park or subdivision" means a parcel (or contiguous parcels) of land divided into two or more manufactured home lots for rent or sale.

"Mean Sea Level" means, for purposes of the National Flood Insurance Program, the vertical datum to which Base Flood Elevations shown on a community's Flood Insurance Rate Map are referenced.

"New construction" means, for the purposes of determining insurance rates, structures for which the "start of construction" commenced on or after the effective date of an initial Flood Insurance Rate Map or after December 31, 1974, whichever is later, and includes any subsequent improvements to such structures. For floodplain management purposes, "new construction" means structures for which the "start of construction" commenced on or after the effective date of a floodplain management regulation adopted by a community and includes any subsequent improvements to such structures.

"New manufactured home park or subdivision" means a manufactured home park or subdivision for which the construction of facilities for servicing the lots on which the manufactured homes are to be affixed (including at a minimum the installation of utilities, the construction of streets, and either final site grading or the pouring of concrete pads) is completed on or after the effective date of adopted floodplain management regulations.

"One-hundred-year flood or 100-year flood" see "Base flood."

"Reasonably Safe From Flooding" means development that is designed and built to be safe from flooding based on consideration of current flood elevation studies, historical data, high water marks and other reliable data known to the community. In unnumbered A zones where flood elevation information is not available and cannot be obtained by practicable means, reasonably safe from flooding means that the lowest floor is at least two feet above the Highest Adjacent Grade.

"Recreational vehicle" means a vehicle which is:

1. Built on a single chassis;
2. Four hundred square feet or less when measured at the largest horizontal projection;
3. Designed to be self-propelled or permanently towable by a light duty truck; and
4. Designed primarily not for use as a permanent dwelling but as temporary living quarters for recreational, camping, travel or seasonal use.

"Start of construction" includes substantial improvement and means the date the building permit was issued; provided the actual start of construction, repair, reconstruction, placement or other improvement was within one hundred eighty days of the permit date. The "actual start" means either the first placement of permanent construction of a structure on a site, such as the pouring of slab or footings, the installation of piles, the construction of columns, or any work beyond the stage of excavation; or the placement of a manufactured home on a foundation. Permanent construction does not include land preparation, such as clearing, grading and filling; nor does it include the installation of streets and/or walkways; nor does it include excavation for a basement, footings, piers or foundations or the erection of temporary forms; nor does it include the installation of the property or accessory buildings, such as garages or sheds not occupied as dwelling units or not part of the main structure. For a substantial improvement, the "actual start of construction" means the first alteration of any wall, ceiling, floor or other structural part of a building, whether or not that alteration affects the external dimensions of the building.

"Structure" means a walled and roofed building, including a gas or liquid storage tank that is principally above the ground, as well as a manufactured home.

“Substantial damage” means damage of any origin sustained by a structure whereby the cost of restoring the structure to its before damaged condition would equal or exceed fifty percent of the market value of the structure before the damage occurred.

“Substantial improvement” means any repair, reconstruction, or improvement of a structure, the cost of which equals or exceeds fifty percent of the market value of the structure before the “start of construction” of the improvement. This term includes structures which have incurred “substantial damage,” regardless of the actual repair work performed.

The term does not, however, include either:

1. Any project for improvement of a structure to correct previously identified with existing violations of state or local health, sanitary, or safety code specifications that have been identified by the local code enforcement officer and that are the minimum necessary to assure safe living conditions; or
2. Any alteration of a “historic structure,” provided that the alteration will not preclude the structure’s continued designation as a “historic structure.”

“Variance” means a grant of relief from the requirements of this chapter which permits construction in a manner that would otherwise be prohibited by this chapter.

“Water dependent” means a structure for commerce or industry which cannot exist in any other location and is dependent on the water by reason of the intrinsic nature of its operations. (Ord. 1502 (part), 2020)

“Water surface elevation” means the height, in relation to the vertical datum utilized in the applicable flood insurance study of floods of various magnitudes and frequencies in the floodplains of coastal or riverine areas.

15.48.050 Lands to which this chapter applies.

This chapter shall apply to all areas of special flood hazards within the jurisdiction of the city. (Ord. 1502 (part), 2020)

15.48.060 Basis for establishing the areas of special flood hazard.

The areas of special flood hazard identified by the Federal Insurance Administrator in a scientific and engineering report entitled “The Flood Insurance Study (FIS) for Klickitat County, Washington and Incorporated Areas ” dated (insert date here) and and revisions thereto, with accompanying Flood Insurance Rate Maps (FIRMs) dated (insert date), and any revisions thereto, are hereby adopted by reference and declared to be a part of this chapter. The FIS and the FIRM are on file at city of Goldendale, City Hall, 1103 S. Columbus, Goldendale, Washington. The best available information for flood hazard area identification as outlined in Section 15.48.130(B) shall be the basis for regulation until a new FIRM is issued that incorporates data utilized under Section 15.48.130(B). (Ord. 1502 (part), 2020)

15.48.065 Compliance.

All development within special flood hazard areas is subject to the terms of this ordinance and other applicable regulations.

15.48.070 Penalties for noncompliance.

No structure or land shall hereafter be constructed, located, extended, converted or altered without full compliance with the terms of this chapter and other applicable regulations. Violations of the provisions of this chapter by failure to comply with any of its requirements (including violations of conditions and safeguards established in connection with conditions) shall constitute a misdemeanor. Any person who violates this chapter or fails to comply with any of its requirements shall upon conviction thereof be fined not more than two thousand dollars or imprisoned for not more than ninety days, or both, for each violation, and in addition shall pay all costs and expenses involved in the case. Nothing contained in this section shall prevent the city from taking such other lawful action as is necessary to prevent or remedy any violation. (Ord. 1502 (part), 2020)

15.48.080 Abrogation and greater restrictions.

This chapter is not intended to repeal, abrogate, or impair any existing easements, covenants or deed restrictions. However, where this chapter and another ordinance, easement, covenant or deed restriction conflict or overlap, whichever imposes the more stringent restrictions shall prevail. (Ord. 1502 (part), 2020)

15.48.090 Interpretation.

In the interpretation and application of this chapter, all provisions shall be:

- A. Considered as minimum requirements;
- B. Liberally construed in favor of the governing body; and
- C. Deemed neither to limit nor repeal any other powers granted under state statutes. (Ord. 1502 (part), 2020)

15.48.100 Warning and disclaimer of liability.

The degree of flood protection required by this chapter is considered reasonable for regulatory purposes and is based on scientific and engineering considerations. Larger floods can and will occur on rare occasions. Flood heights may be increased by manmade or natural causes. This chapter does not imply that land outside the areas of special flood hazards or uses permitted within such areas will be free from flooding or flood damages. This chapter shall not create liability on the part of the city, any officer or employee thereof, or the Federal Insurance Administration, for any flood damages that result from reliance on this chapter or any administrative decision lawfully made hereunder. (Ord. 1502 (part), 2020)

15.48.105 Severability.

This ordinance and the various parts thereof are hereby declared to be severable. Should any Section of this ordinance be declared by the courts to be unconstitutional or invalid, such decision shall not affect the validity of the ordinance as a whole, or any portion thereof other than the Section so declared to be unconstitutional or invalid.

15.48.110 Establishment of development permit.

A. Development Permit Required. A development permit shall be obtained before construction or development begins within any area of special flood hazard established in Section 15.48.060. The permit shall be for all structures, including manufactured homes, as set forth in the "Definitions," and for all development, including fill and other activities, also as set forth in the "Definitions".

B. Application for Development Permit. Application for a development permit shall be made on forms furnished by the Floodplain Administrator and may include but not be limited to plans in duplicate drawn to scale showing the nature, location, dimensions and elevations of the area in question; existing or proposed structures, fill, storage of materials, drainage facilities, and the location of the foregoing. Specifically, the following information is required:

1. Elevation in relation to mean sea level of the lowest floor (including basement) of all structures;
2. Elevation in relation to mean sea level to which any structure has been floodproofed;
3. Certification by a registered professional engineer or architect that the floodproofing methods for any nonresidential structure meet the floodproofing criteria in Section 15.48.160(B); and
4. Description of the extent to which a watercourse will be altered or relocated as a result of proposed development. (Ord. 1502 (part), 2020)
5. Where development is proposed in a floodway, an engineering analysis indicating no rise of the Base Flood Elevation; and
6. Any other such information that may be reasonably required by the Floodplain Administrator in order to review the application.

15.48.120 Designation of the Floodplain Administrator.

The city planner or the mayor's designee is appointed to administer and implement this chapter by granting or denying development permit applications in accordance with its provisions. (Ord. 1502 (part), 2020)

15.48.130 Duties and responsibilities of the Floodplain Administrator.

Duties of the city planner or the mayor's designee shall include, but not be limited to:

A. Permit Review.

1. Review all development permits to determine that the permit requirements of this chapter have been satisfied;
2. Review all development permits to determine that all necessary permits have been obtained from those federal, state, or local governmental agencies from which prior approval is required;
3. Review all development permits to determine if the proposed development is located in the floodway. If located in the floodway, assure that the encroachment provisions of Section 15.48.170(A) are met; and
4. Review all development permits to determine if the proposed building sites will be reasonably safe from flooding.
5. Notify FEMA when annexations occur in the Special Flood Hazard Area.
6. Notify FEMA of changes to the Base Flood Elevation within six months of when technical information of such changes becomes available. Such notification shall include technical or scientific information.

B. Use of Other Base Flood Data (In A Zones). When base flood elevation data has not been provided in accordance with Section 15.48.060, Basis for establishing the areas of special flood hazard, the Floodplain Administrator shall obtain, review and reasonably utilize any base flood elevation and floodway data available from a federal, state or other source, in order to administer Sections 15.48.160, Specific standards, and 15.48.170, Additional floodway requirements.

C. Information to Be Obtained and Maintained.

1. Where base flood elevation data is provided through the FIS, FIRM, or required as in subsection B of this section, obtain and maintain the actual (as-built) elevation (in relation to mean sea level) of the lowest floor (including basement) of all new or substantially improved structures, and whether or not the structure contains a basement.
2. For all new or substantially improved floodproofed nonresidential structures where base flood elevation data is provided through the FIS, FIRM, or as required in Section 15.48.130(B):
 - a. Obtain and maintain a record the actual elevation (in relation to mean sea level) to which the structure was floodproofed; and
 - b. Maintain the floodproofing certifications required in Section 15.48.110(B)(3).
3. Maintain for public inspection all records pertaining to the provisions of this chapter.
4. Certification required by Section 15.48.170(A)(2) (floodway encroachments).
5. Records of all variance actions, including justification for their issuance.
6. Improvement and damage calculations.

D. Alteration of Watercourses.

1. Notify adjacent communities and the Department of Ecology prior to any alteration or relocation of a watercourse, and submit evidence of such notification to the Federal Insurance Administrator through appropriate notification means.
2. Assure that the flood carrying capacity of said watercourse is maintained.

E. Interpretation of FIRM Boundaries. Make interpretations, where needed, as to exact location of the boundaries of the areas of special flood hazard (for example, where there appears to be a conflict between a mapped boundary and actual field conditions). The person contesting the location of the boundary shall be given a reasonable opportunity to appeal the interpretation as provided in Section 15.48.140. (Ord. 1502 (part), 2020)

15.48.140 Variance procedure.

A. Appeal Board.

1. The board of adjustment as established by the city shall hear and decide appeals and requests for variances from the requirements of this chapter.
2. The board of adjustment shall hear and decide appeals when it is alleged there is an error in any requirement, decision or determination made by the floodplain administrator or their designee in the enforcement or administration of this chapter.
3. Those aggrieved by the decision of the board of adjustment, or any taxpayer, may appeal such decision to the city council, as provided in Chapter 17.60.
4. In passing upon such applications, the board of adjustment shall consider all technical evaluations, all relevant factors, standards specified in other sections of this chapter, and:
 - a. The danger that materials may be swept onto other lands to the injury of others;
 - b. The danger to life and property due to flooding or erosion damage;
 - c. The susceptibility of the proposed facility and its contents to flood damage and the effect of such damage on the individual owner;
 - d. The importance of the services provided by the proposed facility to the community;
 - e. The necessity to the facility of a waterfront location, where applicable;
 - f. The availability of alternative locations for the proposed use which are not subject to flooding or erosion damage;
 - g. The compatibility of the proposed use with existing and anticipated development;
 - h. The relationship of the proposed use to the comprehensive plan and floodplain management program for that area;
 - i. The safety of access to the property in times of flood for ordinary and emergency vehicles;
 - j. The expected heights, velocity, duration, rate of rise, and sediment transport of the floodwaters and the effects of wave action, if applicable, expected at the site; and
 - k. The costs of providing governmental services during and after flood conditions, including maintenance and repair of public utilities and facilities, such as sewer, gas, electrical, and water systems, and streets and bridges.
5. Upon consideration of the factors of subsection (A)(4) of this section and the purposes of this chapter, the board of adjustment may attach such conditions to the granting of variances as it deems necessary to further the purposes of this chapter.

6. The city shall maintain the records of all appeal actions and report any variances to the Federal Insurance Administrator upon request.

B. Conditions for Variances.

1. Generally, the only condition under which a variance from the elevation standard may be issued is for new construction and substantial improvements to be erected on a lot of one-half acre or less in size contiguous to and surrounded by lots with existing structures constructed below the base flood level, providing items in subsections (A)(4)(a) through (A)(4)(k) of this section have been fully considered. As the lot size increases, the technical justification required for issuing the variance increases.

2. Variances may be issued for the reconstruction, rehabilitation or restoration of historic structures upon a determination that the proposed repair or rehabilitation will not preclude the structure's continued designation as a historic structure and the variance is the minimum necessary to preserve the historic character and design of the structure.

3. Variances shall not be issued within a designated floodway if any increase in flood levels during the base flood discharge would result.

4. Variances shall only be issued upon a determination that the variance is the minimum necessary, considering the flood hazard, to afford relief.

5. Variances shall only be issued upon:

a. A showing of good and sufficient cause;

b. A determination that failure to grant the variance would result in exceptional hardship to the applicant;

c. A determination that the granting of a variance will not result in increased flood heights, additional threats to public safety, extraordinary public expense, create nuisances, cause fraud on or victimization of the public as identified in subsections (A)(4)(a) through (A)(4)(k) of this section, or conflict with existing local laws or ordinances.

6. Variances as interpreted in the National Flood Insurance Program are based on the general zoning law principle that they pertain to a physical piece of property; they are not personal in nature and do not pertain to the structure, its inhabitants, economic or financial circumstances. They primarily address small lots in densely populated residential neighborhoods. As such, variances from the flood elevations should be quite rare.

7. Variances may be issued for nonresidential buildings in very limited circumstances to allow a lesser degree of floodproofing than watertight or dry-floodproofing, where it can be determined that such action will have low damage potential, complies with all other variance criteria except subsection (B)(1) of this section, and otherwise complies with Sections 15.48.150(A) and (B).

8. Any applicant to whom a variance is granted shall be given written notice that the structure will be permitted to be built with a lowest floor elevation below the base flood elevation and that the cost of flood insurance will be commensurate with the increased risk resulting from the reduced lowest floor elevation. (Ord. 1502 (part), 2020)

15.48.150 General standards.

In all areas of special flood hazards, the following standards are required:

A. Anchoring.

1. All new construction and substantial improvements, including those related to manufactured homes, shall be anchored to prevent flotation, collapse or lateral movement of the structure resulting from hydrodynamic and hydrostatic loads, including the effects of buoyancy;

2. All manufactured homes must likewise be anchored to prevent flotation, collapse, or lateral movement, and shall be installed using methods and practices that minimize flood damage. Anchoring methods may include, but are not limited to, use of over-the-top or frame ties to ground anchors (reference FEMA's "Manufactured Home Installation in Flood Hazard Areas" guidebook for additional techniques).

B. Construction Materials and Methods.

1. All new construction and substantial improvements shall be constructed with materials and utility equipment resistant to flood damage;
2. All new construction and substantial improvements shall be constructed using methods and practices that minimize flood damage;
3. Electrical, heating, ventilation, plumbing, and air-conditioning equipment and other service facilities shall be designed and/or otherwise elevated or located as to prevent water from entering or accumulating within the components during conditions of flooding.

C. Utilities.

1. All new and replacement water supply systems shall be designed to minimize or eliminate infiltration of floodwaters into the system;
2. New and replacement sanitary sewage systems shall be designed to minimize or eliminate infiltration of floodwaters into the systems and discharge from the systems into floodwaters;
3. On-site waste disposal systems shall be located to avoid impairment to them or contamination from them during flooding.
4. Water wells shall be located on high ground that is not in the floodway.

D. Subdivision Proposals and Other Proposed New Development.

1. All subdivision proposals and other new development, including manufactured home parks, shall be consistent with the need to minimize flood damage;
2. All subdivision proposals and other new development, including manufactured home parks, shall have public utilities and facilities, such as sewer, gas, electrical and water systems, located and constructed to minimize flood damage;
3. All subdivision proposals and other new development, including manufactured home parks, shall have adequate drainage provided to reduce exposure to flood damage; and
4. Where base flood elevation data has not been provided or is not available from another authoritative source, it shall be generated for subdivision proposals and other proposed developments which contain at least fifty lots or five acres (whichever is less).

E. Review of Building Permits. Where elevation data is not available either through the flood insurance study or from another authoritative source (Section 15.48.130(B), applications for building permits shall be reviewed to assure that proposed construction will be reasonably safe from flooding. The test of reasonableness is a local judgment and includes use of historical data, high water marks, photographs of past flooding, etc., where available. Failure to elevate at least two feet above grade in these zones may result in higher insurance rates. (Ord. 1502 (part), 2020)

F. Storage of Materials and Equipment.

- 1) The storage or processing of materials that could be injurious to human, animal, or plant life if released due to damage from flooding is prohibited in special flood hazard areas.

- 2) Storage of other material or equipment may be allowed if not subject to damage by floods and if firmly anchored to prevent flotation, or if readily removable from the area within the time available after flood warning.

15.48.160 Specific standards.

In all areas of special flood hazards where base flood elevation data has been provided as set forth in Section 15.48.060 or 15.48.130(B), the following provisions are required:

A. Residential Construction.

1. In AE and A1-30 zones or other A zoned areas where the BFE has been determined or can be reasonably obtained, new construction and substantial improvement of any residential structure shall have the lowest level, including basement, elevated one foot or more above the base flood elevation. Mechanical equipment and utilities shall be waterproofed or elevated at least one foot above the BFE.
2. Fully enclosed areas below the lowest floor that are subject to flooding are prohibited, or shall be designed to automatically equalize hydrostatic flood forces on exterior walls by allowing for the entry and exit of floodwaters. Designs for meeting this requirement must be either certified by a registered professional engineer or architect or must meet or exceed the following minimum criteria:
 - a. A minimum of two openings having a total net area of not less than one square inch for every square foot of enclosed area subject to flooding shall be provided;
 - b. The bottom of all openings shall be no higher than one foot above grade;
 - c. Openings may be equipped with screens, louvers, valves, or other coverings or devices; provided, that they permit the automatic entry and exit of floodwaters.
 - d. A garage attached to a residential structure, constructed with the garage floor slab below the BFE, must be designed to allow for the automatic entry and exit of floodwaters.
3. New construction and substantial improvement of any residential structure in an Unnumbered A zone for which a BFE is not available and cannot be reasonably obtained shall be reasonably safe from flooding, but in all cases the lowest floor shall be at least two feet above the Highest Adjacent Grade.
4. New construction and substantial improvement of any residential structure in an AO zone shall meet the requirements in Section 15.48.190.

B. Nonresidential Construction. New construction and substantial improvement of any commercial, industrial or other nonresidential structure shall meet the requirements of subsection 1 or 2 below:

1. New construction and substantial improvement of any commercial, industrial or other nonresidential structure shall meet all of the following requirements.
 - a. In AE and A1-30 zones or other A zoned areas where the BFE has been determined or can be reasonably obtained, new construction and substantial improvement of any commercial, industrial or other nonresidential structure shall either have the lowest floor, including basement, elevated one foot or more above the Base Flood Elevation, or elevated as required by ASCE 24, whichever is greater. Mechanical equipment and utilities shall be waterproofed or elevated at least one foot above the BFE, or as required by ASCE 24, whichever is greater;
 - b. If located in an Unnumbered A zone for which a BFE is not available and cannot be reasonably obtained, the structure shall be reasonably safe from flooding, but in all cases the lowest floor shall be at least two feet above the Highest Adjacent Grade.
 - c. Meet the requirements in subsection (A)(2) of this section.

- d. If located in an AO zone, the structure shall meet the requirements in Section 15.48.190.
2. If the requirements of subsection 1 are not met, then the new construction and substantial improvement of any commercial, industrial or other nonresidential structure shall meet all of the following requirements:
 - a. Be dry floodproofed so that below one foot or more above the base flood level the structure is watertight with walls substantially impermeable to the passage of water or dry floodproofed to the elevation required by ASCE 24, whichever is greater;
 - b. Have structural components capable of resisting hydrostatic and hydrodynamic loads and effects of buoyancy;
 - c. Be certified by a registered professional engineer or architect that the design and methods of construction are in accordance with accepted standards of practice for meeting provisions of this subsection based on their development and/or review of the structural design, specifications and plans. Such certifications shall be provided to the official as set forth in Section 15.48.130(C)(2);
 - d. Applicants of floodproofing nonresidential buildings shall be notified that flood insurance premiums will be based on rates that are one foot below the flood-proofed level (e.g., a building floodproofed to the base flood level will be rated as one foot below).
- C. Manufactured Homes.
 1. All manufactured homes to be placed or substantially improved on sites:

shall be elevated on a permanent foundation such that the lowest floor of the manufactured home is elevated one foot or more above the base flood elevation and be securely anchored to an adequately designed foundation system to resist flotation, collapse and lateral movement.
- D. Recreational Vehicles. Recreational vehicles placed on sites shall either:
 1. Be on the site for fewer than one hundred eighty consecutive days;
 2. Be fully licensed and ready for highway use, on its wheels or jacking system, be attached to the site only by quick disconnect type utilities and security devices, and have no permanent attached additions; or
 3. Meet the requirements of this chapter and the elevation and anchoring requirements for manufactured homes in (C) of this Section. (Ord. 1502 (part), 2020)
- E. Enclosed Area Below the Lowest Floor.

If buildings or manufactured homes are constructed or substantially improved with fully enclosed areas below the lowest floor, the areas shall be used solely for parking of vehicles, building access, or storage.
- F. Detached Accessory Structures (Detached Garages & Small Storage Structures)
 - 1) 1) Detached accessory structures used solely for parking of vehicles or limited storage may be constructed such that the floor is below the BFE, provided the structure is designed and constructed in accordance with the following requirements:
 - a. In special flood hazard areas other than coastal high hazard areas (Zones A, AE, AH, AO, and A1-30), the structure is not larger than a one-story two-car garage;
 - b. The portions of the structure located below the BFE must be built using flood resistant materials;
 - c. The structure must be adequately anchored to prevent flotation, collapse, and lateral movement;
 - d. Any machinery or equipment servicing the structure must be elevated or floodproofed to or above the

BFE;

- e. The structure must comply with floodway encroachment provisions in Section 15.48.170(A)(1);
- f. The structure must be designed to allow for the automatic entry and exit of flood waters in accordance with Section 15.48.160(A)(2);
- g. The structure shall have low damage potential;
- h. If the structure is converted to another use, it must be brought into full compliance with the standards governing such use; and
- i. The structure shall not be used for human habitation.

2) Detached garages, storage structures, and other appurtenant structures not meeting the above standards must be constructed in accordance with all applicable standards in Section 15.48.160(A).

3) Upon completion of the structure, certification that the requirements of this section have been satisfied shall be provided to the Floodplain Administrator for verification.

G. AE and A1-30 Zones with Base Flood Elevations but No Floodways.

In areas with BFEs (when a regulatory floodway has not been designated), no new construction, substantial improvements, or other development (including fill) shall be permitted within zones A1-30 and AE on the community's FIRM, unless it is demonstrated that the cumulative effect of the proposed development, when combined with all other existing and anticipated development, will not increase the water surface elevation of the base flood more than one foot at any point within the community.

H. Critical Facility

Construction of new critical facilities shall be, to the extent possible, located outside the limits of the SFHA (100-year floodplain). Construction of new critical facilities shall be permissible within the SFHA if no feasible alternative site is available. Critical facilities constructed within the SFHA shall have the lowest floor elevated three feet above BFE or to the height of the 500-year flood, whichever is higher. Access to and from the critical facility should also be protected to the height utilized above. Flood proofing and sealing measures must be taken to ensure that toxic substances will not be displaced by or released into floodwaters. Access routes elevated to or above the level of the BFE shall be provided to all critical facilities to the extent possible.

I. Livestock Sanctuary Areas.

Elevated areas for the purpose of creating a flood sanctuary for livestock are allowed on farm units where livestock is allowed. Livestock flood sanctuaries shall be sized appropriately for the expected number of livestock and be elevated sufficiently to protect livestock. Proposals for livestock flood sanctuaries shall meet all procedural substantive requirements of this chapter. **15.48.170 Additional floodway requirements.**

A. Located within areas of special flood hazard established in Section 15.48.060 are areas designated as floodways. Since the floodway is an extremely hazardous area due to the velocity of floodwaters which carry debris, potential projectiles, and erosion potential, the following provisions apply:

- 1. Prohibit encroachments, including fill, new construction, substantial improvements, and other development unless certification by a registered professional engineer is provided demonstrating through hydrologic and hydraulic analysis performed in accordance with standard engineering practice that the proposed encroachment would not result in any increase in flood levels during the occurrence of the base flood discharge.
- 2. Construction or reconstruction of residential structures is prohibited within designated floodways, except for: (a) repairs, reconstruction, or improvements to a structure which do not increase the ground floor area; and (b) repairs, reconstruction or improvements to a structure, the cost of which does not exceed fifty percent of the market value of the structure either (i) before the repair or reconstruction is started, or (ii) if the structure has been damaged, and is being restored, before the damage occurred. Any project for improvement of a structure to correct existing violations of health, sanitary, or safety code specifications which have been identified by the

local code enforcement official and which are the minimum necessary to assure safe living conditions, or to structures identified as historic places, shall not be included in the fifty percent.

3. If this subsection A is satisfied, all new construction and substantial improvements shall comply with all applicable flood hazard reduction provisions of Sections 15.48.150 through 15.48.190.

B. A residential dwelling located partially within a designated floodway will be considered as totally within a designated floodway and must comply with the provisions of this chapter; provided, however, that the floodway prohibition in this subsection does not apply to existing farmhouses in designated floodways that meet the provisions of WAC 173-158-075, or to substantially damaged residential dwellings other than farmhouses that meet the depth and velocity and erosion analysis provisions of WAC 173-158-076.

(B) Replacement of Farmhouses in Floodway

(1) Repairs, reconstruction, replacement, or improvements to existing farmhouse structures located in designated floodways and that are located on lands designated as agricultural lands of long-term commercial significance under RCW 36.70A.170 may be permitted subject to the following:

- a) The new farmhouse is a replacement for an existing farmhouse on the same farm site;
- b) There is no potential building site for a replacement farmhouse on the same farm outside the designated floodway;
- c) Repairs, reconstruction, or improvements to a farmhouse shall not increase the total square footage of encroachment of the existing farmhouse;
- d) A replacement farmhouse shall not exceed the total square footage of encroachment of the farmhouse it is replacing;
- e) A farmhouse being replaced shall be removed, in its entirety, including foundation, from the floodway within ninety days after occupancy of a new farmhouse;
- f) For substantial improvements and replacement farmhouses, the elevation of the lowest floor of the improvement and farmhouse respectively, including basement, is a minimum of one foot higher than the BFE;
- g) New and replacement water supply systems are designed to eliminate or minimize infiltration of floodwaters into the system;
- h) New and replacement sanitary sewerage systems are designed and located to eliminate or minimize infiltration of floodwater into the system and discharge from the system into the floodwaters; and
- i) All other utilities and connections to public utilities are designed, constructed, and located to eliminate or minimize flood damage.

2) Substantially Damaged Residences in Floodway

- a) For all substantially damaged residential structures, other than farmhouses, located in a designated floodway, the Floodplain Administrator may make a written request that the Department of Ecology assess the risk of harm to life and property posed by the specific conditions of the floodway. Based on analysis of depth, velocity, flood-related erosion, channel migration, debris load potential, and flood warning capability, the Department of Ecology may exercise best professional judgment in recommending to the local permitting authority repair, replacement, or relocation of a substantially damaged structure consistent with WAC 173-158-076. The property owner shall be responsible for submitting to the local government and the Department of Ecology any information necessary to complete the assessment. Without a favorable

recommendation from the department for the repair or replacement of a substantially damaged residential structure located in the regulatory floodway, no repair or replacement is allowed per WAC 173-158-070(1).

- b) Before the repair, replacement, or reconstruction is started, all requirements of the NFIP, the state requirements adopted pursuant to 86.16 RCW, and all applicable local regulations must be satisfied. In addition, the following conditions must be met:
 - i) There is no potential safe building location for the replacement residential structure on the same property outside the regulatory floodway.
 - ii) A replacement residential structure is a residential structure built as a substitute for a legally existing residential structure of equivalent use and size.
 - iii) Repairs, reconstruction, or replacement of a residential structure shall not increase the total square footage of floodway encroachment.
 - iv) The elevation of the lowest floor of the substantially damaged or replacement residential structure is a minimum of one foot higher than the BFE.
 - v) New and replacement water supply systems are designed to eliminate or minimize infiltration of floodwater into the system.
 - vi) New and replacement sanitary sewerage systems are designed and located to eliminate or minimize infiltration of floodwater into the system and discharge from the system into the floodwaters.
 - vii) All other utilities and connections to public utilities are designed, constructed, and located to eliminate or minimize flood damage.

C. Special Flood Hazard Areas Without Designated Floodways. When a regulatory floodway for a stream has not been designated, the city may require applicants for new construction and substantial improvements to reasonably utilize the best available information from a federal, state, or other source to consider the cumulative effect of existing, proposed, and anticipated future development and determine that the increase in the water surface elevation of the base flood will not be more than one foot at any point in the city. Building and development near streams without a designated floodway shall comply with the requirements of 44 CFR 60.3(b)(3) and (4) and (c)(10) of the NFIP regulations. (Ord. 1502 (part), 2020)

15.48.190 Standards for shallow flooding areas (AO zones).

Shallow flooding areas appear on FIRMs as AO zones with depth designations. The base flood depths in these zones range from one to three feet above ground where a clearly defined channel does not exist, or where the path of flooding is unpredictable and where velocity flow may be evident. Such flooding is usually characterized as sheet flow. In addition to other provisions in this code, the following provisions also apply in AO zones:

- A. New construction and substantial improvements of residential structures and manufactured homes within AO zones shall have the lowest floor (including basement) elevated above the highest grade adjacent to the building, one foot or more above the depth number specified on the FIRM (at least two feet if no depth number is specified).
- B. New construction and substantial improvements of nonresidential structures within AO zones shall either:
 - 1. Have the lowest floor (including basement) elevated above the highest adjacent grade of the building site, one foot or more above the depth number specified on the FIRM (at least two feet, if no depth number is specified); or
 - 2. Together with attendant utility and sanitary facilities, be completely floodproofed to or above that level so that any space below that level is watertight with walls substantially impermeable to the passage of water and with structural components having the capability of resisting hydrostatic and hydrodynamic loads and effects of

buoyancy. If this method is used, compliance shall be certified by a registered professional engineer or architect.

C. Require adequate drainage paths around structures on slopes to guide floodwaters around and away from proposed structures.

D. Recreational vehicles placed on sites within AO zones on the community's FIRM shall either:

1. Be on the site for fewer than one hundred eighty consecutive days;
2. Be fully licensed and ready for highway use, on its wheels or jacking system, be attached to the site only by quick disconnect type utilities and security devices, and have no permanently attached additions; or
3. Meet the requirements of subsection (A) and (C) above and the elevation and anchoring requirements for manufactured homes (Section 15.48.160(C). (Ord. 1502 (part), 2020)

**CITY OF GOLDENDALE
NOTICE OF FILING AND PUBLIC HEARING
TO ADOPT ORDINANCE NO. 1543**

NOTICE IS HERBY GIVEN to adopt Ordinance Number 1542 of the City of Goldendale, Washington, amending the Goldendale municipal code (GMC) chapter 15.48 Flood Damage Prevention. The City Council of the City of Goldendale has scheduled public hearings on October 18th at 6:00 pm in the Council Chambers of City Hall, 1103 S Columbus Ave, Goldendale WA. The purpose of the public hearing is to adopt Ordinance number 1542. All interested parties shall have an opportunity to be heard at such time and place.

Shelly Enderby
Clerk-Treasurer

Publish: November 6th, 2024
November 13th, 2024

Washington Ordinance Review Checklist

Version 2.3 – Aug 2022



Purpose of Ordinance Review (Check one):

- ☐ CAV or CAC ☒ **Map Update** (New Effective date, if known ___/___/___)
☐ **Other** Associated Compliance Threshold: CAV = Compliant with current State Model,
Map Update = Compliant with NFIP Minimum Standards, Other = describe here:

COMMUNITY DETAILS:

Community Name: Goldendale, Klickitat County, WA Community CID: 530101
Flood Zones: A, AE, Floodway, X CRS: (Class # or "No"): No

Ordinance / Municipal Code Number: Chapter 15.48

Ordinance Effective Date: 2020 (Ord #1502)

- **Current Level of Regulations:** (d) - Floodways
- **Required Level (if New FIRM):** (d) - Floodways
- **Status of Ordinance/Regulations Reviewed:** Effective
- **Weblink to Ordinance/Regulations (if applicable):**
<https://www.codepublishing.com/WA/Goldendale/#!/html/Goldendale15/Goldendale1548.html>

REVIEW DETAILS:

1st Review: 2/10/2023

Reviewer: Michelle Gilbert Agency/Org: STARR II

QC Review: 3/23/2023

Reviewer: Yi Ling Chan Agency/Org: STARR II

ORDINANCE REVIEW FINDINGS SUMMARY:

Description of Model used: Recent model (but not 2019 version?) appears to have been used.

Higher Standards:

Summary of Non-Compliant and Missing Elements:

- 15.48.060 Update FIS Title and Date section
- Update Variances for historic structures language (in 15.48.140.B)
- Additional text is needed to specify floodproofing for nonresidential (in § .130 C)
- Missing water wells in floodway language.
- Missing Enclosed areas below lowest floor text

Sections that Require Clarification or Follow-up:

Optional / Recommended Changes

For CIS: Adopts all future map revisions = ☒ Yes ☐ No

Extraterritorial Jurisdiction = ☒ No ☐ Yes-Full ☐ Yes-Limited

Location of Regulations = ☒ Stand-Alone ☐ Zoning ☐ Subdivision ☐ Codified ☐ Other ☐ Building Code



1. This checklist version aligns to Washington's December 2019 Model version.
2. The "Item Description" is a synopsis of the regulatory requirement and should not be construed as a comprehensive explanation of the requirement. Refer to the actual language contained in the NFIP Rules and Regulations for complete descriptions of the required standards. A citation of the NFIP requirements is noted in Column 2.
3. "Unknown / Follow-up" means that the meaning of the language is unclear, or compliance cannot be determined without agency clarification. Text is flagged for FEMA follow-up and decision.
4. The review of the community's ordinance uses the following color highlights to illustrate findings. Per client preferences, only a subset of colors may appear in annotated deliverable; a full color annotated version is available as needed.



- Higher Standard: compliant
- State Model or NFIP compliant language
- Passage unclear or conflicts with model: review required.
- Noncompliant text or missing language that is required.
- Other text (unrelated to CFR or floodplain mgmt.); no compliance issues found.
- Puget Sound "BIOP" language (if present). This review is not intended for determining BIOP compliance

Code of Federal Regulations (CFR) Source Summary.	CFR Source	State Model Ordinance Section	Applicable Local Ordinance Section ("Not Found" if missing)	Compliance (Not Compliant, Compliant, N/A, Unknown/Follow-up)	Comments, Higher standards, & Omissions
<i>Citation of Statutory Authorization</i>	59.22(a)(2)	1.1	Not found	☐ Not Compliant ☐ Compliant ☒ N/A ☐ Unknown / Follow-up	Not mandatory per WA model.
<i>Findings of Fact</i>		1.2	15.48.010	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
<i>Statement of Purpose citing health, safety, welfare reasons for adoption</i>	59.22(a)(8)	1.3	15.48.020	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
<i>Methods of Reducing Flood Losses</i>		1.4	15.48.030	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	

Code of Federal Regulations (CFR) Source Summary:		CFR Source	State Model Ordinance Section	Applicable Local Ordinance Section ("Not Found" if missing)	Compliance (Not Compliant, Compliant, N/A, Unknown/Follow-up)	Comments, Higher standards, & Omissions
Item Description Definitions: (Compliant, Missing or Noncompliant): ☐ Area of Shallow Flooding * ☐ Area of Special Flood Haz * ☐ Base Flood * ☐ Basement * ☐ Breakaway Wall ☐ Coastal High Hazard Area ☐ Development * ☐ Elevated Building ☐ Existing MH Park/Subd ☐ Expansion MH Park/Subd ☐ Flood * ☐ FIS / Flood Elevation Study * ☐ FIRM * ☒ Floodplain * ☐ Floodplain Management Regs ☐ Floodproofing * ☐ Floodway * ☐ Functionally Dependent Use ☐ Highest Adjacent Grade * ☐ Historic Structure * ☐ Lowest Floor * ☐ Manufactured Home ☐ Manf Home Park/Subd ☐ Mean Sea Level * ☐ New Construction		☒ New MH Park/Subd ☐ Reasonably Safe from Flooding ☐ Recreational Vehicle * ☐ Start of Construction * ☐ Structure * ☐ Substantial Damage * ☐ Substantial Improvement * ☐ Variance * ☒ Water Surface Elevation * Terms with an asterisk must be adopted (per WA model). State definitions (not in 59.1): ☐ Appeal ☐ Alteration of watercourse * ☐ ASCE 24 ☐ Base Flood Elevation * ☐ Building Code ☐ Critical Facility ☐ Elevation Certificate ☐ Essential Facility ☐ Farmhouse ☐ Floodplain Administrator * ☐ Water Dependent	59.1	2.0	15.48.040	Missing: floodproofing, HAG, Historic structure.
Lands to which this ordinance applies		59.22(a)	3.1	15.48.050	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	

Community: Goldendale , Washington

Code of Federal Regulations (CFR) Source Summary	Item Description	CFR Source	State Model Ordinance Section	Applicable Local Ordinance Section ("Not Found" if missing.)	Compliance (Not Compliant, Compliant, N/A, Unknown/Follow-up)	Comments, Higher standards, & Omissions
	Basis for Establishing the Areas of Special Flood Hazard. (If a community has annexed territory (e.g. county land) not covered on its flood maps or FIS, the FIS and appropriate FIRM panels (usually County) must be adopted.)	60.2(h)	3.2	15.48.060	☐ Not Compliant ☐ Compliant ☐ N/A ☒ Unknown / Follow-up	Contains some shorelines plan text and 1975/1984 map dates but not "any revisions thereto" text – Flagged for FEMA review to confirm compliance status given incoming new study.
	Verify correct Flood Insurance Study - title and date.					
	Compliance SFHA development is subject to terms of this ordinance & other applicable regs	60.2(h)	3.3	15.48.070	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
	Penalties for Noncompliance Adequate enforcement provisions including a violations/penalty section	60.2(e)	3.4	15.48.070	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
	Abrogation and Greater Restriction	60.1(b)	3.5	15.48.080	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
	Interpretation	60.1(d)	3.6	15.48.090	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
	Disclaimer of Liability		3.7	15.48.100	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
	Severability section. (If any section/phrase of the ordinance is held to be invalid or unconstitutional by a court, it shall not affect the validity of remaining portions of the ordinance.)	60.1(b)	3.8	Not found in 15.48	☐ Not Compliant ☐ Compliant ☐ N/A ☒ Unknown / Follow-up	
DUTIES AND RESPONSIBILITIES						

Code of Federal Regulations (CFR) Source Summary	CFR Source	State Model Ordinance Section	Applicable Local Ordinance Section ("Not Found" if missing)	Compliance (Not Compliant, Compliant, N/A, Unknown/Follow-up)	Comments, Higher standards, & Omissions
Development Permit Required (shall be obtained prior to construction or other development including placement of manufactured homes, and fill or other activities.)	60.3(b)(1)	4.1-1	15.48.110	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
<i>Application for a Development Permit (forms, information required)</i>		4.1-2	15.48.110	☐ Not Compliant ☐ Compliant ☒ N/A ☐ Unknown / Follow-up	Newest WA model contains additional text.
Designate title of community Floodplain Administrator	59.22 (b)(1)	4.2	15.48.120	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	City planner or Mayor's designee
FPA Duties: Review Development Permits; determine requirements have been met.		4.3-1(1)	15.48.130(A)1	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
Assure that all other State and Federal permits are obtained.	60.3(a)(2)	4.3-(2)	15.48.130(A)2	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
Site is reasonably safe from flooding	60.3(a)(3)	4.3-1(3)	15.48.130(A)4	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
Review Development Permits to determine if in floodway; & assure that floodway encroachment provisions are met.		4.3-1(4)	15.48.130(A)3	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
Notify FEMA when Annexations occur in the SFHA		4.3-1(5)	Not found	☐ Not Compliant ☐ Compliant ☐ N/A ☒ Unknown / Follow-up	Noting for community: newer text in WA Model 4-3-1

Community: Goldendale , Washington

Code of Federal Regulations (CFR) Source Summary	Item Description	CFR Source	State Model Ordinance Section	Applicable Local Ordinance Section ("Not Found" if missing)	Compliance (Not Compliant, Compliant, N/A, Unknown/Follow-up)	Comments, Higher standards, & Omissions
	When no FEMA BFE / floodway data provided (In A or V Zones), obtain, review, reasonably utilize other data available.	60.3(b)(4)	4.3-2	15.48.130(B)	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
	Where BFE data are utilized, obtain and maintain records of lowest floor for new construction and substantial improvements.	60.3(b)(5)(i)	4.3-3(1)	15.48.130(C)1	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
	In V zones, obtain and maintain records of elevation of lowest horizontal structural member.	60.3(e)(2)	4.3-3(2)	n/a	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
	Where BFE data are utilized, obtain and maintain floodproofing elevations & certifications for new or S.I. <u>non-residential</u>	60.3(b)(5)(ii)	4.3-3(3)	15.48.130(C)	☒ Not Compliant ☐ Compliant ☐ N/A ☒ Unknown / Follow-up	Some additional text is needed to specify floodproofing for nonresidential – see Model 4.3-3
	Floodway Encroachment certifications		4.3-3(4)	Not found	☐ Not Compliant ☐ Compliant ☒ N/A ☐ Unknown / Follow-up	Referenced elsewhere in chapter
	Records of all Variance Actions	60.3(a)(6)	4.3-3(5)	15.48.140(A)6	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
	Improvement and damage calculations (SI/SD)		4.3-3(6)	Not found	☐ Not Compliant ☐ Compliant ☐ N/A ☒ Unknown / Follow-up	New to model; highly recommended.
	Maintain all records for public inspection.	60.3(b)(5)(iii)	4.3-4(1)	15.48.130(C)3	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	

Community: Goldendale , Washington

Code of Federal Regulations (CFR) Source Summary.	Item Description	CFR Source	State Model Ordinance Section	Applicable Local Ordinance Section ("Not Found" if missing)	Compliance (Not Compliant, Compliant, N/A, Unknown/Follow-up)	Comments, Higher standards, & Omissions
Notify adjacent communities and the Department of Ecology prior to watercourse alterations or relocations, and submit evidence to the FIA.		60.3(b)(6)	4.3-4(1)	15.48.130(D)1	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
Maintain carrying capacity of altered or relocated watercourse.		60.3(b)(7)	4.3-4(2)	15.48.130(D)2	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
<i>Interpretation of FIRM Boundaries where needed, as to exact location of the SFHA. Reasonable opportunity to appeal.</i>			4.3-5	15.48.130(E)	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
Where elevation data not available, review permits to assure sites are "reasonably safe from flooding".		60.3(a)(3)	4.3-6	15.48.150(E)	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
Changes to SFHA: If a project will alter BFE or SHFA boundaries, proponent shall provide data & initiate CLOMR approval process.		65.3	4.3-7(1-2)	Not found	☐ Not Compliant ☐ Compliant ☒ N/A ☐ Unknown / Follow-up	
GENERAL STANDARDS						
Anchoring (including manufactured homes) to prevent floatation, collapse, or lateral movement.		60.3(a)(3)(i) & 60.3(b)(8)	5.1-1(1-2)	15.48.150(A)	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
Use of flood-resistant materials & utility equipment.		60.3(a)(3)(ii)	5.1-2(1)	15.48.150(B)1	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
Construction methods & practices that minimize flood damage.		60.3(a)(3)(iii)	5.1-2(2)	15.48.150(B)2	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	

Community: Goldendale , Washington

Code of Federal Regulations (CFR) Source Summary	Item Description	CFR Source	State Model Ordinance Section	Applicable Local Ordinance Section ("Not Found" if missing)	Compliance (Not Compliant, Compliant, N/A, Unknown/Follow-up)	Comments, Higher standards, & Omissions
Electrical, heating, ventilation, plumbing, A/C equipment & other service facilities designed and/or located to prevent water entry or accumulation.		60.3(a)(3)(iv)	5.1-2(3)	15.48.150(B)3	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
The storage or processing of harmful materials is prohibited in SFHA			5.1-3(1)	n/a	☐ Not Compliant ☐ Compliant ☒ N/A ☐ Unknown / Follow-up	
Storage of other material or equipment may be allowed if not subject to damage by floods and if firmly anchored or readily removeable.			5.1-3(2)	n/a	☐ Not Compliant ☐ Compliant ☒ N/A ☐ Unknown / Follow-up	
Require new and replacement water supply systems to be designed to minimize or eliminate infiltration.		60.3(a)(5)	5.1-4(1)	15.48.150(C)1	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
Water wells shall be located on high ground that is not in the floodway.		WAC 173-160-171	5.1-4(2)	Not found	☒ Not Compliant ☐ Compliant ☐ N/A ☐ Unknown / Follow-up	Not found – must include this WA standard.
New and replacement sanitary sewer systems shall be designed to minimize or eliminate infiltration & discharges.		60.3(a)(6)(i)	5.1-4(3)	15.48.150(C)2	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
On-site waste disposal systems shall be located to avoid impairment or contamination.		60.3(a)(6)(ii)	5.1-4(4)	15.48.150(C)3	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
Subdivision proposals consistent with the need to minimize flood damage.		60.3(a)(4)(i)	5.1-5(1)	15.48.150(D)1	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	

Item Description Code of Federal Regulations (CFR) Source Summary.	CFR Source	State Model Ordinance Section	Applicable Local Ordinance Section ("Not Found" if missing)	Compliance (Not Compliant, Compliant, N/A, Unknown/Follow-up)	Comments, Higher standards, & Omissions
Subdivision public utilities and facilities are located & constructed so as to minimize flood damage.	60.3(a)(4)(ii)	5.1-5(2)	15.48.150(D)2	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
Adequate drainage is provided for subdivisions.	60.3(a)(4)(iii)	5.1-5(3)	15.48.150(D)3	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
Require base flood elevation data for subdivision proposals or other developments at least 50 lots or 5 acres.	60.3(b)(3)	5.1-5(4)	15.48.150(D)4	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
SPECIFIC STANDARDS -- 60.3(c): When final flood elevations, but no floodways or coastal high hazard areas have been provided on a community's FIRM, then all the above ordinance provisions for 60.3(a) & 60.3(b) and the following are required:					
Residential structures (New and SI): Lowest floor (including basement) elevated 1 foot or more above* the BFE, and utilities shall be waterproof or elevated at least +1 BFE.	60.3(c)(2),(5)	5.2-1(1)	15.48.160(A)1	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	1 + BFE
In AO Zones, Residential structures shall meet Appendix A... ... have their lowest floor (including basement) elevated above the highest grade adjacent to the building, to or above* above the depth number specified on the FIRM (at least two feet if no depth number is specified).	60.3(c)(7)	5.2-1(2) & Appendix A	15.48.190(A)	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
Residential: In A Zones, if BFE cannot be reasonably obtained, at least two feet above HAG and Reasonably Safe from Flooding.	60.3(b)(2)	5.2-1(3)	Not found	☐ Not Compliant ☐ Compliant ☐ N/A ☒ Unknown / Follow-up	New to model
Residential structures In V or VE Zones shall meet Appendix B...	60.3(e)	5.2-1(4)	n/a	☐ Not Compliant ☐ Compliant ☒ N/A ☐ Unknown / Follow-up	

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Code of Federal Regulations (CFR) Source Summary	Item Description	CFR Source	State Model Ordinance Section	Applicable Local Ordinance Section ("Not Found" if missing)	Compliance (Not Compliant, Compliant, N/A, Unknown/Follow-up)	Comments, Higher standards, & Omissions
Residential: Require fully enclosed areas below the lowest floor have permanent openings designed to allow the entry and exit of flood waters in accordance with specifications of 60.3(c)(5): [flood vent criteria.] A minimum of 2 openings, total net area 1 sq.in / every sq.ft. of enclosure, bottom of openings < 1 foot above grade.		60.3(c)(5)	5.2-1(5)	15.48.160(A)2	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
Nonresidential structures (new and SI): in AE or A-Zones where BFE obtained, lowest floor elevated to 1 foot above BFE*, or as required by ASCE 24, whichever is greater. Utilities elevated/floodproofed to same.		60.3(c)(3)	5.2-2 (1)(a)	15.48.160(B)	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
In AO Zones, Nonresidential structures shall meet Appendix A...			5.2-2 (1)(b) & Appendix A	15.48.190(B)	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
Nonresidential: In A Zones, if BFE cannot be reasonably obtained, at least two feet above HAG and Reasonably Safe from Flooding.		60.3(c)	5.2-2 (1)(c)	Not found	☐ Not Compliant ☐ Compliant ☐ N/A ☒ Unknown / Follow-up	New to model;
Nonresidential structures In V or VE Zones shall meet Appendix B...			5.2-2 (1)(d)	n/a	☐ Not Compliant ☐ Compliant ☒ N/A ☐ Unknown / Follow-up	
Nonresidential: Require fully enclosed areas below the lowest floor have permanent openings designed to allow the entry and exit of flood waters in accordance with specifications of 60.3(c)(5)		60.3(c)(5)	5.2-2 (1)(e)	15.48.160(B)	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
Nonresidential structures (new and SI): alternately, dry floodproofed to +1' BFE, or as required by ASCE 24, with components capable of resisting H&H loads and buoyancy effects.			5.2-2(2)(a-b)	15.48.160(B)1-3	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
Floodproofed non-residential structures: a registered PE or Architect shall certify that the design and methods of construction meet requirements at 60.3(c)(3)(ii); provide certification to FPA official.		60.3(c)(4)	5.2-2(2)(c)	15.48.160(B)4	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	

Code of Federal Regulations (CFR) Source Summary.	Item Description	CFR Source	State Model Ordinance Section	Applicable Local Ordinance Section ("Not Found" if missing)	Compliance (Not Compliant, Compliant, N/A, Unknown/Follow-up)	Comments, Higher standards, & Omissions
	All Manufactured Homes elevated such that lowest floor is <u>1 foot</u> or more above* BFE, and securely anchored to resist flotation, collapse, & lateral movement.	60.3(c)(6)(12)	5.2-3(1)	15.48.160(C)a	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
	<i>(alternate/add'l MH language) New or SI MH on sites in an existing MH Park with no "substantial damage" by flood, may be elevated either: +1 BFE or 36" above grade & securely anchored.</i>	60.3(c)(6)(12)	5.2-3(1-a-d), (2)	15.48.160(C)b	☐ Not Compliant ☐ Compliant ☐ N/A ☒ Unknown / Follow-up	Consistent with NFIP minimums, but note: 36" provision no longer in I-codes as of 2015
	All Recreational Vehicles placed on sites must be either: on site for less than 180 consecutive days, OR be fully licensed and highway ready, OR be elevated and anchored as a Manufactured Home.	60.3(c)(14)	5.2-4(1-3)	15.48.160(D) 15.48.190(D)	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
	Enclosed areas below lowest floor shall be used solely for parking of vehicles, building access, or storage.	60.3(c)(14)	5.2-5	Not found	☒ Not Compliant ☐ Compliant ☐ N/A ☐ Unknown / Follow-up	Not found; see WA model 5.2-5 for text
	Appurtenant structures (detached garage / small storage shed) Requirements for A zones:		5.2-6	Not found	☐ Not Compliant ☐ Compliant ☒ N/A ☐ Unknown / Follow-up	
	Within Zones A1-30 and AE without a designated floodway, no new development unless it is demonstrated that the cumulative effect of all development will not increase BFE by more than 1 ft.	60.3(c)(10)	5.3	15.48.180 15.48.170(C) & is in 15.48.110	☐ Not Compliant ☒ Compliant ☐ N/A ☒ Unknown / Follow-up	Also, the second half of 15.48.110 duplicates 170(C)?
FLOODWAY -- 60.3(d): When final flood elevations and floodway delineations have been provided on a community's FIRM, then all the above ordinance provisions for 60.3(a) - (c) and the following are required:						
	In a regulatory floodway, No-Rise: prohibit any encroachment, unless H&H analysis per standard engineering practice certifies that the proposed encroachment would not result in any increase in flood levels during the base flood discharge.	60.3(d)(3)	5.4-1	15.48.170(A)1	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	

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Code of Federal Regulations (CFR) Source Summary	Item Description	CFR Source	State Model Ordinance Section	Applicable Local Ordinance Section ("Not Found" if missing)	Compliance (Not Compliant, Compliant, N/A, Unknown/Follow-up)	Comments, Higher standards, & Omissions
Construction or reconstruction of residential structures is prohibited in a regulatory floodway – except where ground floor area is not increased AND cost does not exceed 50% market value (S.I.). *state required		RCW 86.16 & WAC 173.158-070	5.4-2	15.48.170(A)2	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
Replacement of Farmhouses in Floodway, standards and requirements		RCW 36.70A.170	5.4-2(1)	15.48.170(B)	☐ Not Compliant ☐ Compliant ☒ N/A ☐ Unknown / Follow-up	Note: Additional language now in WA model
Replacement of non-farmhouse SD structures in Floodway; WA Ecology professional judgement, RCW 86.16 standards, and additional requirements.		WAC 173-158-076	5.4-2(2)(a-b)	15.48.170 (B)	☐ Not Compliant ☐ Compliant ☒ N/A ☐ Unknown / Follow-up	Note: Additional language now in WA model
All other building standards apply in floodway – if permitted, project shall comply with all applicable flood hazard reduction provisions.		60.3(d)(3)	5.4-3	15.48.170(A)3	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
General Requirements for other development not specified above: located/constructed to minimize flood damage, meet floodway encroachment limitations, anchored, flood damage resistant materials, adequate flood openings, mechanical/electrical meeting ASCE 24.			5.5	n/a	☐ Not Compliant ☐ Compliant ☒ N/A ☐ Unknown / Follow-up	
Critical Facilities should be located outside the SFHA where possible. Or have the lowest floor and access elevated 3 feet above BFE or to the height of the 500-year flood, whichever is higher. Floodproofing required.			5.6	n/a	☐ Not Compliant ☐ Compliant ☒ N/A ☐ Unknown / Follow-up	
Flood sanctuary for livestock; allowances & standards. Typically +1 BFE.		RCW 86.16.190	5.7	n/a	☐ Not Compliant ☐ Compliant ☒ N/A ☐ Unknown / Follow-up	
Variance Section -- NOTE: Verify all cross references to other sub-sections within variance language						

Code of Federal Regulations (CFR) Source Summary	CFR Source	State Model Ordinance Section	Applicable Local Ordinance Section ("Not Found" if missing)	Compliance (Not Compliant, Compliant, N/A, Unknown/Follow-up)	Comments, Higher standards, & Omissions
Variance section: Preamble.	60.6(a)	6.0	15.48.140	☐ Not Compliant ☐ Compliant ☐ N/A ☒ Unknown / Follow-up	Some text present, additional text found in new WA model. #7 is no longer present in WA model; Flagging for FEMA review
Variance Requirements with Conditions for issue		6.1	15.48.140(B)	☒ Not Compliant ☐ Compliant ☐ N/A ☐ Unknown / Follow-up	Noncompliant allowance for historic structures in #2: replace "without regards" statement with model text: "...upon a determination that the proposed repair or rehabilitation will not preclude the structure's continued designation as a historic structure and the variance is the minimum necessary to preserve the historic character and design of the structure"
Variance evaluation criteria		6.2	15.48.140(A)4	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
Variance Additional Requirements / Insurance Notice / Records		6.3	15.48.140	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	

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Item Description Code of Federal Regulations (CFR) Source Summary <i>Italicized text. Recommended for inclusion in local ordinances, but not in CFR.</i>	CFR Source	State Model Ordinance Section	Applicable Local Ordinance Section ("Not Found" if missing)	Compliance (Not Compliant, Compliant, N/A, Unknown/Follow-up)	Comments, Higher standards, & Omissions
Appendix A: STANDARDS FOR SHALLOW FLOODING (AO Zones) - N/A if no AO zones in community					
In AO Zones, Residential structures have their lowest floor (including basement) elevated above the highest grade adjacent to the building, to or above* above the depth number specified on the FIRM (at least two feet if no depth number is specified).	60.3(c)(7)	A (1)	15.48.190	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
In AO Zones, Non-Residential structures lowest floor above HAG, one foot or more* above the depth number specified on the FIRM (at least two feet if no depth number is specified) or together with utility and sanitary facilities, be completely floodproofed to or above the BFE. If floodproofed, compliance shall be certified by a registered professional engineer or architect.	60.3(c)(8)	A (2)	15.48.190	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
In Zone AO, require drainage paths around structures on slopes to guide water away from structures.	60.3(c)(11)	A (3)	15.48.190	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
All Recreational Vehicles placed on sites within AO zones must be either: on site for < 180 consecutive days, OR fully licensed and highway ready, OR be elevated and anchored as a Manuf. Home.	60.3(c)(14)	A (4)	15.48.190	☐ Not Compliant ☒ Compliant ☐ N/A ☐ Unknown / Follow-up	
Appendix B: STANDARDS for COASTAL HIGH HAZARD AREAS (V ZONES) - N/A if no V zones in community					
Coastal A Zones designated in community?		Y / N		☒ Yes ☒ No or N/A	

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